

The Office of Academic Affairs is pleased to introduce the sixteenth edition of The University of Texas Health Science Center at Houston's annual *Fact Book*. As with previous editions, there are a few data-related caveats.

Fact Book 2009 covers fiscal years 1999 through 2008 wherever possible and appropriate. Titles and data headers will clearly indicate the time frames that follow. Some student, faculty, employee, and budget tables reflect FY 2009 data as it is available and timely. Text sections and organizational charts reflect most current information available as of press time.

Fact Book 2009 is disseminated primarily to an internal audience of academic and managerial administrators and faculty. Our primary aim has always been to compile useful and interesting information about the university in a format that provides historical context and lends itself to trend analysis for the use and convenience of administrators, faculty and staff.

Please direct questions and comments regarding *Fact Book 2009* to:

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Office of Institutional Research and Effectiveness
7000 Fannin Street, Suite M-60
Houston, Texas 77030
UCTM-60 (for intra-institutional mail)

713 500 3246 telephone

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We welcome and encourage your comments and suggestions.

The University of Texas Health Science Center at Houston
Fact Book contacts

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The University of Texas Health Science Center at Houston is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award certificate, undergraduate, masters, doctoral and professional degrees.
Contact the Commission on Colleges at 1866 Southern Lane Decatur, Georgia 30033-4097 or call 404 679 4500 for questions about the accreditation of The University of Texas Health Science Center at Houston.

The University of Texas Health Science Center at Houston is an equal opportunity employer. In accordance with both state and federal laws and regulations, UTHSC-H will provide equal opportunity in all employment-related activities without regard to race, color, religion, sex, sexual orientation, national origin, age, disability or veteran status.
published January 2009

Acknowledgements

The *Fact Book* is truly a university-wide effort. We would like to take this opportunity to thank each of the individuals who graciously provided data for *Fact Book 2009*. We ask our readers to pay particular attention to the sources listed throughout the book. Without these individuals' efforts this book simply would not exist.

Please accept our most heartfelt thanks for a job well done!

Henry (Hank) James
Editor, *Fact Book 2009*

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Web Sites to Know

General Information

Home Page

White Pages (staff and student contact info)

Institutional Policy & Research

Community of Science/Faculty Database

Handbook of Operating Procedures

Fact Book 2009

Student Guide

Graphic & Editorial Standards
publicaffairs.

UT System and Texas Government Resources

UT System
www.utsystem.edu/

Regents' Rules and Regulations (UT System policies)

Texas Higher Education Coordinating Board
www.thecb.state.tx.us

Web Texas: Link to Texas government resources
www.texasonline.com/portal/tol

Resource Departments

Academic Affairs

Environmental Health & Safety

Human Resources

Information Technology

Office of Research

Office of Institutional Advancement (Public Affairs)

Mission & Vision Statements

Excellence Above All

Organization

The University of Texas Health Science Center at Houston was created by The University of Texas System Board of Regents and supported by the Texas Legislature in 1972. Located in the world renowned Texas Medical Center, it brings together a dental school (established in 1905), a graduate school of biomedical sciences (1963), a medical school (1969), a school of public health (1969), a school of nursing (1972), a school of health information sciences (1997), a psychiatric center (1986) and an institute of molecular medicine for the prevention of human diseases (1995). The university pursues its mission through a comprehensive approach to health.

Mission

As a comprehensive health science university, the mission of The University of Texas Health Science Center at Houston is to educate health science professionals, discover and translate advances in the biomedical and social sciences, and model the best practices in clinical care and public health.

We pursue this mission in order to advance the quality of human life by enhancing the diagnosis, treatment, and prevention of disease and injury, as well as promoting individual health and community well-being.

Vision

“Excellence above all” in the quest to be an acknowledged leader in the collaboration to treat, cure and prevent the most common diseases of our time through education, research and clinical practice.

1a By the Numbers: The UT Health Science Center at Houston 2008

The most comprehensive academic health center in Texas educates and trains health professionals and biomedical scientists, conducts cutting edge biomedical, behavioral and population research and provides both primary care and highly specialized medical, dental and public health care and expertise.

- + 1 component of The University of Texas System.
- + 3,865 student enrollment.
- + 1,389 faculty.
- + 3,648 staff.
- + \$762.3 million operating budget in FY 2008.
- + \$217.7 million in un-reimbursed patient care provided to medically and financially indigent citizens of Harris County in 2008.
- + 34,135 graduates since 1972.
- + 3.9 million assignable square feet occupied in 44 buildings and leased facilities throughout the Texas Medical Center and the greater Houston area.
- + Over 800 grant-funded research projects in progress at any given time.
- + 1 Nobel Prize winner.
- + 2 members of the National Academy of Sciences.
- + 5 members of the Institute of Medicine.
- + 4 members of the American Academy of Arts and Sciences.
- + 11 members of the American Academy of Nursing.
- + 17 members of the International Association of Dental Research.
- + 4 members of the American College of Medical Informatics.
- + \$108.1 million endowment (book value).
- + \$2.3 billion annual indirect economic impact on the Houston metropolitan region.

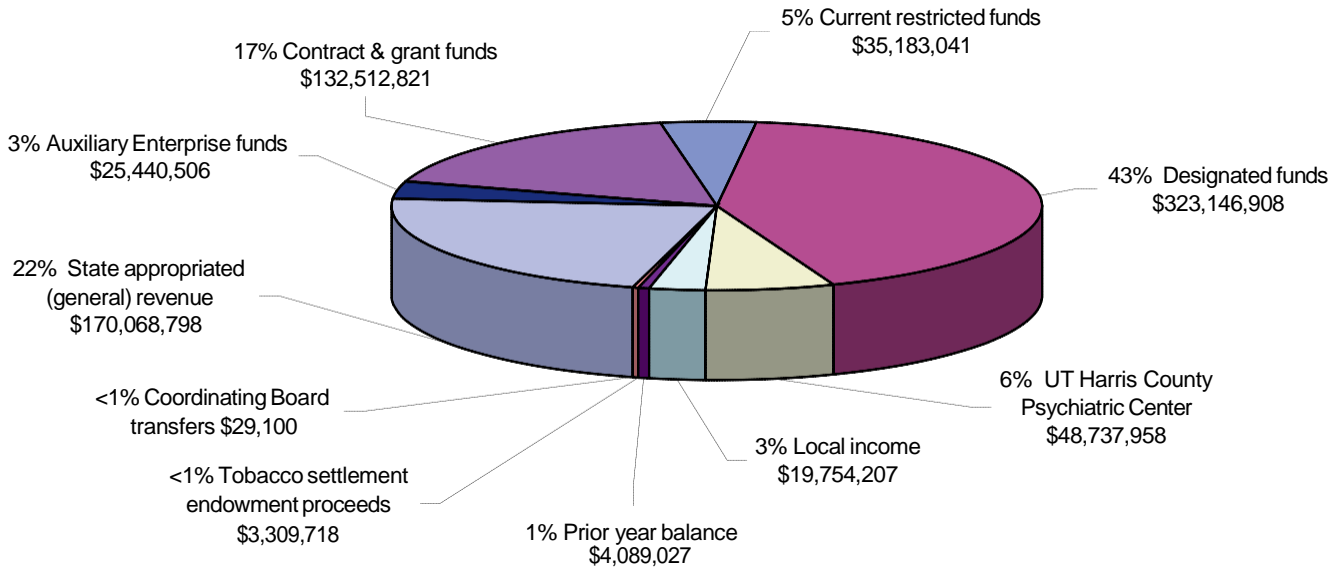
In 2008:

- + 3,865 students enrolled in 19 degree and certificate programs at 6 UTHSC-H schools located within the Texas Medical Center and at 4 regional campuses.
- + Students participated in clinical training at over 200 affiliated sites across the Houston metropolitan area and across Texas.
- + 947 students received degrees from UTHSC-H and began careers as health professionals and biomedical scientists.
- + Researchers conducted research expending \$197.3 million in sponsored research dollars and submitted 1,239 proposals for new research funding.
- + Clinicians trained over 900 medical and dental residents as they delivered care in more than 60 outpatient and inpatient sites, reflecting more than 1 million patient encounters.

Student enrollment for Fall 2008	
School	Enrollment
Dental Branch	471
Graduate School of Biomedical Sciences	570
School of Health Information Sciences	99
Medical School	963
School of Nursing	759
School of Public Health	1,003
Total students	3,865

FY 2009 Total Operating Budget by Revenue Sources

FY 2009 Total operating budget = \$762



1a Institutional Profile

Sources

UTHSC-Hschool catalogs
Fact Book 2009 data

In the mid 1940's a quiet transformation was taking place in a small area within the city of Houston. The resulting Texas Medical Center changed the face of Houston and the state of Texas forever. While watching this developing medical synergy, a committee of representatives from The University of Texas (UT) System decided to take action. As the Texas Medical Center became a world renowned medical center, the face of medical education within its boundaries was also gaining a reputation. Today what started as a committee proposal in the mid 1960's has become the most comprehensive of the six health institutions in the UT System, The University of Texas Health Science Center at Houston.

Since the health science center's creation by the UT Board of Regents and endorsement by the Texas Legislature in 1972, it stretched the boundaries of academic medicine and the medical education frontier by becoming a health science center with a character and scope different from any other in Texas. Innovative teaching environments within the six academic schools have brought the health science center's scope into extensive research opportunities, comprehensive patient care and community service. This comprehensive environment brings together researchers from the different disciplines to explore and find prevention models for some of the most difficult diseases of this century.

The core of the health science center's strength is its eight academic and operating units:

- + Dental Branch
- + Graduate School of Biomedical Sciences
- + School of Health Information Sciences
- + Medical School
- + School of Nursing
- + School of Public Health
- + Harris County Psychiatric Center
- + The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases

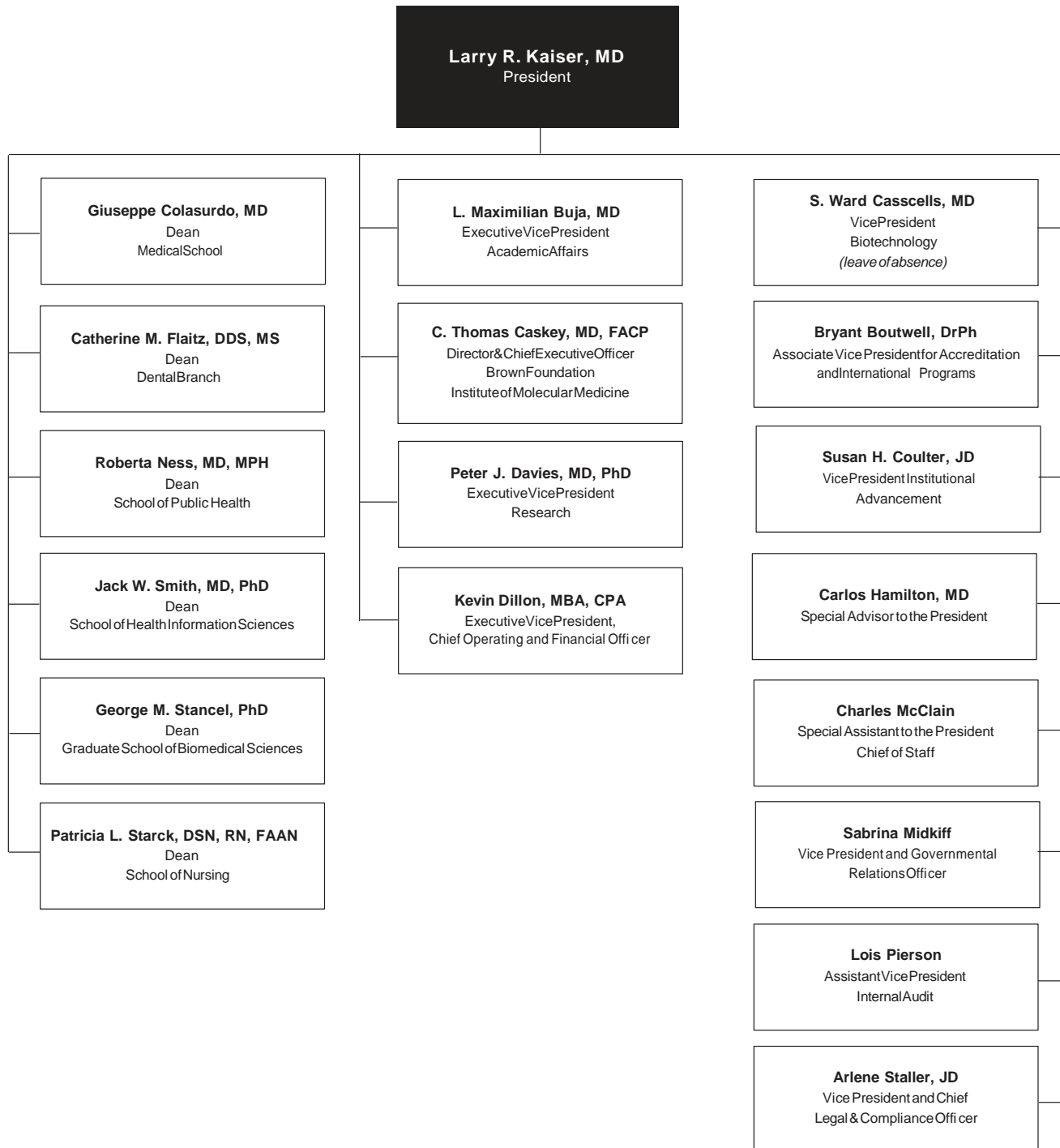
The health science center is characterized by consolidation and growth in all dimensions through the combination of biomedical sciences, social sciences and behavioral sciences, with influences from the humanities in the kind of interdisciplinary activities that are part of the fundamental definition of a modern academic health science center. These interdisciplinary activities enable faculty and staff to place special emphasis on complex ethical, economic, socio-behavioral, scientific and clinical questions related to health. They also provide opportunities for clinicians and scientists to engage in clinical and translational research designed to take scientific discoveries from the lab to the patient's bedside.

To continue this collaborative spirit, the university maintains close ties with many Texas Medical Center institutions as well as Rice University, the University of Houston (both the main campus and the downtown campus), Texas Southern University, Prairie View A&M University, UT-Pan American and UT-El Paso, to name a few.

Now in our 37th year, the health science center will continue its emphasis on teaching, research, patient care and community service to the large and diverse community of the greater Houston area and to the State of Texas. We will also maintain focus on the relationships among basic biomedical and behavioral research, direct patient care and health services, preventive services and public education. This focus will enable us to continue to fulfill our obligation to train and educate health professionals and biomedical scientists for the state in a setting that combines clinical and didactic teaching with excellent research.

In the academic year 2008, the health science center community includes more than 9,000 members (5,037 faculty and staff, 3,865 students, 809 medical residents, 92 dental residents/postgraduate students and approximately 200 fellows.)

Source
Charles W. McClain
President's Office



1a Dental Branch

Dean Catherine Flaitz, DDS, MS

Administrative and departmental offices are located at:
Dental Branch Building
6516 MD Anderson Boulevard
Houston, Texas 77030

Source

Arthur H. Jeske, PhD, DMD
Dental Branch

History and Purpose

For more than 100 years, The University of Texas Dental Branch (UTDB) at Houston has set the standard for oral health excellence by educating outstanding dentists, discovering new oral health advancements and caring for the citizens of Southeast Texas. In 2008, the Dental Branch moved forward with plans to build a new, state-of-the-art dental school in The Research Park Complex in the southern part of the Texas Medical Center. The UT Health Science Center at Houston has committed \$155 million to the project from State, UT System and local sources. Philanthropic opportunities will be available to help complete the building and provide funds for growth in endowments, scholarships, research and community outreach. This expansion mirrors and supports the growth of dentistry and dental science, as oral health moves beyond the mouth and into every facet of the health sciences.

Founded in 1905 as the privately owned Texas Dental College, the Dental Branch was the first dental school in Texas and the first professional school in Houston. The school became part of the UT System in 1943 and eventually was renamed The University of Texas Dental Branch at Houston. In 1945, the UT System Board of Regents authorized the creation of the School of Dental Hygiene as part of the Dental Branch. The first hygiene class was admitted in 1955.

Fulfilling the mission: Education

The Dental Branch offers 10 accredited programs: DDS, dental hygiene, two primary care general residency programs and specialty programs in pediatric dentistry, endodontics, oral and maxillofacial surgery, prosthodontics, periodontics and orthodontics. The school also offers a DDS/PhD in collaboration with the UT Graduate School of Biomedical Sciences, and an MD degree through the UT Medical School with an oral and maxillofacial surgery certificate.

The Dental Branch has integrated a focus on cultural competency, diversity and inclusion into all four years of the undergraduate dental curriculum, built on the foundation of the American Medical Student Association's Achieving Diversity in Dentistry and Medicine guidelines. One example of this commitment to diversity is serving as a site for The Robert Wood Johnson Foundation's Summer Medical and Dental Education Program. This intensive, personalized preparatory program for pre-dental and pre-medical students has the ultimate goal of increasing the number of under-represented and minority health care practitioners in Texas.

Fulfilling the mission: Research

Researchers at the Dental Branch work in diverse areas to develop new knowledge applicable to the prevention, diagnosis and treatment of oral and systemic diseases. Current areas of investigation are:

- salivary biomarker profiles for diagnosing local and systemic disease
- regenerating craniofacial structures through tissue
- mechanisms of mucosal immunity and autoimmunity
- molecular imaging of oral cavity and other cancers
- applying information sciences to oral health and disease
- advanced imaging of craniofacial structures

The Dental Branch is home to the Proteomics Core of the Center for Clinical and Translational Sciences. The Proteomics Core is a resource for training and assistance in designing experimental protocols for biomarker discovery and validation using state-

of-the-art proteomic techniques, from mass spectroscopy to protein quantitation. The Dental Branch also recognizes its role in preparing the next generation of scientists. Dental students are encouraged to participate in research projects, and UTDB research programs support the master's level research of dental students receiving advanced education in periodontics, endodontics, prosthodontics, orthodontics and pediatric dentistry. In 2008, UTDB became part of a national consortium working with the Armed Forces Institute for Regenerative Medicine to find ways to rapidly grow new tissue for craniofacial reconstruction for wounded soldiers.

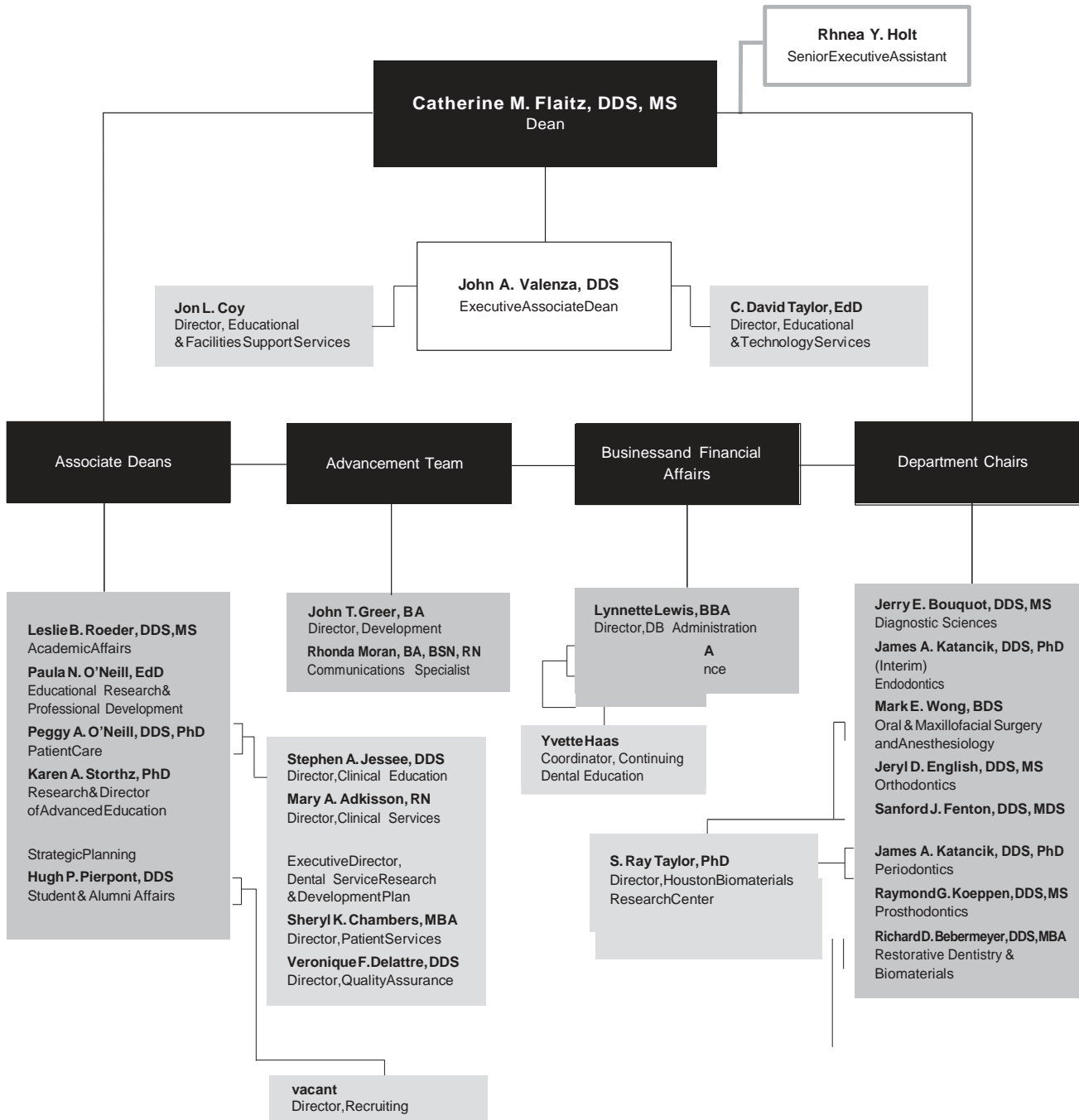
Fulfilling the mission: Community Service/Patient Care

UTDB students gain clinical skills in on-site clinics, at affiliated hospitals and through community outreach projects. The school has affiliations with 9 hospitals, 48 HISD schools and more than 30 clinics, community agencies and long-term health care centers. As the only dental school in southeast Texas, the Dental Branch is a primary source of quality oral health care for low-income families, the traditionally underserved, and for patients with special needs and/or medical comorbidities. Please see Page 121 for additional information on Dental Branch community service activities.

Facilities

The Dental Branch is housed in a 53-year-old, six-floor building located within the Texas Medical Center. Features include basic science laboratories, lecture rooms, an auditorium, a library and learning resources center, a clinical simulation and learning center, a surgical oral pathology laboratory, a faculty practice clinic, faculty offices, clinics, administrative offices, and service and mechanical areas. The building also accommodates clinical research and continuing education.

Source
Lynnette Lewis
Dental Branch



1a Graduate School of Biomedical Sciences

Dean George M. Stancel, PhD

Administrative and departmental offices are presently located in:
George & Cynthia Mitchell Basic Sciences Research Building
6267 Bertner
Houston, Texas 77030

Source

Linda Carter
Graduate School of Biomedical Sciences

History and Purpose

The UT Graduate School of Biomedical Sciences (GSBS) educates all the future PhD and MS biomedical scientists from the UT Health Science Center and UT M D Anderson Cancer Center at Houston, as well as all the combined MD/PhD graduates. Authorized by the 58th Legislature in 1963, its mission is to train and educate research scientists and scientist-educators, to generate new knowledge in the biomedical sciences that will be translated into improved health, and to increase public understanding of science. In essence, the school provides for the workforce needs of Texans and the nation and help solve the health challenges of the future.

Originally established as the academic arm of The UT M D Anderson Cancer Institute, GSBS has become an important academic bridge between several Texas Medical Center institutions. The GSBS links graduate education at UTHSC-H and UT M D Anderson Cancer Center as well as Texas A&M Institute of Biosciences and Technology. Through its highly collaborative graduate education programs, the GSBS adopted an interdisciplinary approach to graduate education that provides broad-based training in the biomedical sciences, as well as in-depth training in the area of a student's thesis and dissertation research.

Following a basic core of required courses, students may choose one from 14 formal programs, or design a highly individualized degree plan of study toward a PhD, MD/PhD, or MS degree. This educational structure enables students to conduct their research in a traditional discipline or in newly developing inter- or multi-disciplinary areas. This flexible approach provides both depth and breadth in training in the biomedical sciences and serves to attract some of the best and brightest students as well as faculty, which results in the growth of an immense intellectual resource for Texas.

Instructional Programs

The vast Texas Medical Center faculty and facilities are at the fingertips of GSBS students. As listed in the catalog, areas of study include biochemistry, biomathematics and biostatistics, biophysics, cancer biology, cell biology, molecular carcinogenesis, genes and development, human and molecular genetics, immunology, integrative biology, microbiology and molecular genetics, molecular biology, molecular pathology, neuroscience, pharmacology, physiology, radiation biology, regulatory biology, virology and gene therapy. In addition there are two specialized master degree programs: genetic counseling and medical physics.

Currently there are 577 full-time faculty. This large and distinguished group includes the 1998 winner of the Nobel Prize in Physiology or Medicine, two Lasker Award winners, and numerous recipients of other honors, awards and professional recognition. Faculty from our combined participating institutions consistently receive more than \$200 million in research support annually from the National Institutes of Health, giving them (and the GSBS) a rank in the top 1-2 percent of NIH funding in the world.

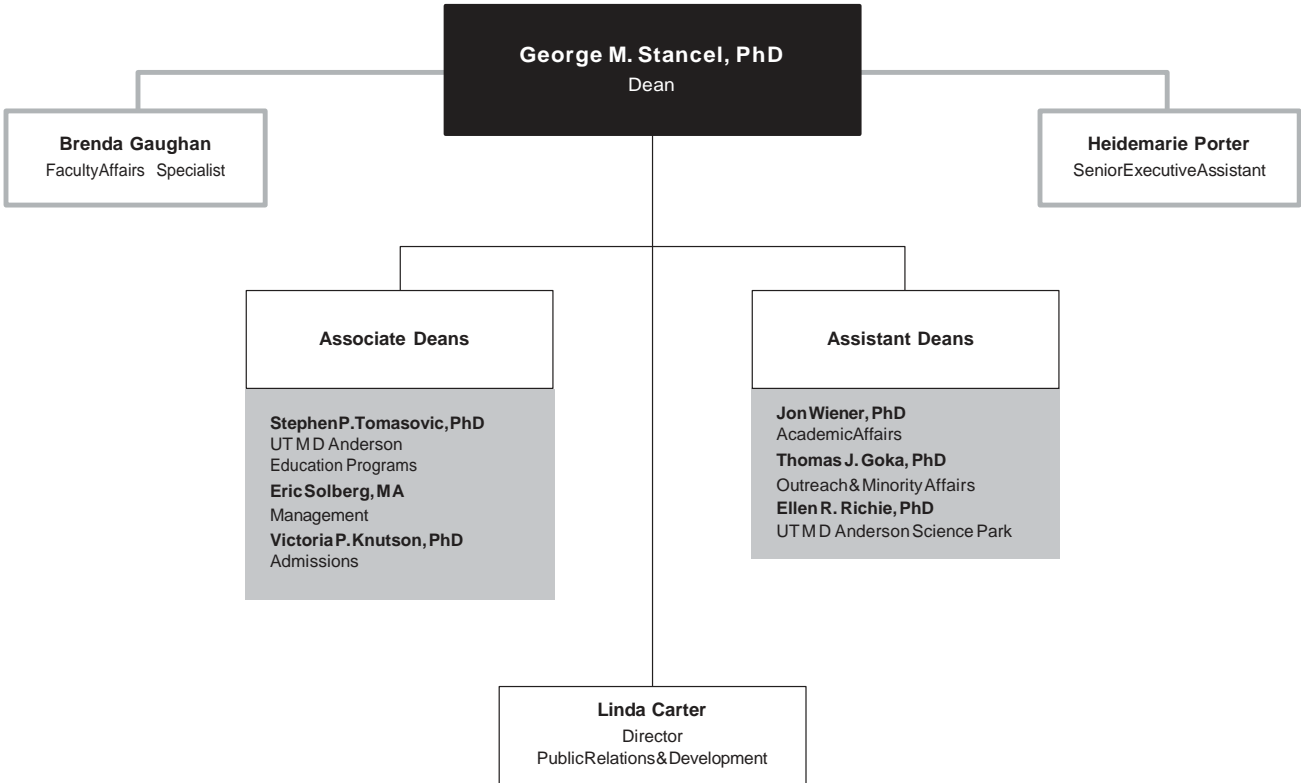
The Fall 2008 student body of 570 includes approximately one-third of its population from Texas, one-third from other parts of the United States, and one-third who are international students, with an equal number of men and women. Current GSBS students are offered over \$1 million in scholarship awards and stipend support for scholastic excellence and research achievement.

Facilities

The Graduate School, including the Dean's Office and Administrative personnel, is permanently located in the new George and Cynthia Mitchell Basic Sciences Research Building where it is housed in the June & Virgil Waggoner Academic Hall. Complete with state of the art classrooms, computer lab, auditorium, and telecom capabilities for beaming classes and lectures around the globe, it is geared for a growing and dynamic student population.

Following first year classes in a broad range of biomedical sciences and research ethics, many didactic teaching and training activities of the GSBS are conducted in lecture rooms and laboratories where faculty members hold their primary academic appointments. These include facilities at other UTHSC-H components, UT M D Anderson Cancer Center, Baylor College of Medicine, Rice University, Texas Woman's University and the University of Houston. The Graduate School's intellectually rich and cooperative environment provides GSBS students the opportunity and challenge to develop research projects which will prepare them for the rapidly changing nature of health care needs and to find the solutions for the generations ahead.

Source
George M. Stancel
Graduate School of Biomedical Sciences



1a School of Health Information Sciences

Dean Jack Smith, MD, PhD

Administrative and departmental offices are located in:
University Center Tower
7000 Fannin, 6th, 8th, and 14th Floors
Houston, Texas 77030

Source

Jack Smith
School of Health Information Sciences

History and Purpose

The School of Health Information Sciences (SHIS) is the first such school in the nation to offer graduate degrees in health informatics. Informatics became the focus of the school in 1997, with the school's name changing in 2001 to reflect its new mission. SHIS is now recognized nationally and internationally for innovative, interdisciplinary approaches to research and education. This new knowledge is being applied to research, health care, application and the education of outstanding informatics leaders. The school's mission is to provide educational and research opportunities in informatics to health care professionals and biomedical scientists working as interdisciplinary teams. As health care is becoming a cooperative interaction among the health and bioscience disciplines, there is a need for health practitioners and scientists who better understand the data, information, knowledge, assumptions and decision making of others as they attempt to design, provide and evaluate health care and scientific data.

Instructional Programs

Currently the school offers two degrees, a master of science in health informatics (MS) and a doctor of philosophy in health informatics (PhD). The School also offers a 5 course Certificate of Health Information Sciences.

SHIS offers interdisciplinary graduate-level courses in health informatics for students enrolled in UTHSC-H's schools and for health professionals and scientists in the Texas Medical Center (TMC) and across the state. The MS degree focuses on the study of how health and biomedical science data are collected, stored and communicated and how the data are processed into health information suitable for research, administrative, and clinical decision making.

The curriculum stresses the development of interdisciplinary teams to evaluate and address the complex informatics issues that face healthcare and biomedical research. The identified issues are based on real-world problems. Students have been able to solve some of these problems during their study with faculty mentors. The PhD program is designed for graduates to research and evaluate new regions or domains of health informatics, lead interdisciplinary teams, and effectively communicate research findings to peers and practitioners. Newly inaugurated dual degree programs with the School of Public Health further promote the collaboration and interdisciplinary activities for the two schools.

Students come from a wide variety of backgrounds with a variety of skills. Each student, along with a faculty admissions committee, determines the student's curriculum from a matrix of courses. Scientists and practitioners across UTHSC-H, the Texas Medical Center, and beyond provide a real world laboratory for honing reasoning, knowledge and research skills. The programs receive strong support from UTHSC-H and other TMC institutions.

There are three focus areas. Originally, the curriculum for the degrees in Health Informatics was primarily clinically focused. Currently, SHIS is enhancing two other informatics focus areas within the MS and PhD programs.

First focus area, Clinical Informatics:

- + Cognitive science in medicine
- + Clinical Translational Science
- + Artificial intelligence, knowledge modeling, and decision support
- + Information retrieval, data mining, and database design
- + Ontology
- + Practice guidelines
- + Electronic medical records
- + Telemedicine
- + Public Health and bio-security Informatics
- + User interface design and human-computer interaction in health care
- + Information display and visualization
- + Patient safety
- + Informatics for extreme environments
- + Medical decision making
- + Personal health information management

Second focus area, Computational Biomedicine:

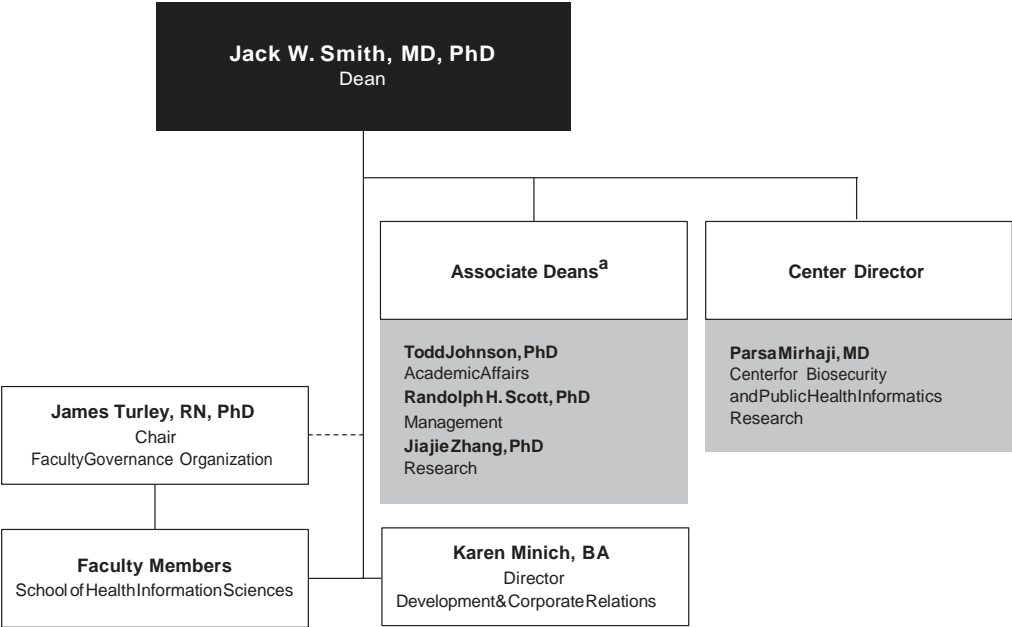
- + Bioinformatics
- + Computational biostatistics
- + Computational biomedical engineering sciences
- + Neuroinformatics
- + Systems biology
- + Modeling and simulation of biomedical systems and processes
- + Image and signal analysis
- + Image pulse sequences
- + Complex dynamic systems in biomedicine

Third focus area, Learning and Technology:

- + Instructional research and evaluation
- + Educational research design
- + Statistics and measurement
- + Instructional technology
- + Use and evaluation
- + Instructional design
- + Learning sciences

Source
Randolph Scott
School of Health Information Sciences

^a Those who serve on the School's Executive Committee.



1a Medical School

Giuseppe N. Colasurdo, MD, Dean

Administrative and departmental offices are located at:
Medical School Building
6431 Fannin
Houston, Texas 77030

Source

M. Darla Brown
Claire Brunson
Medical School

History and Purpose

On June 13, 1969, The University of Texas Medical School at Houston was created by an act of the Legislature and an appropriation for its initial cost was made to be effective September 1, 1969. The mission of the Medical School is to provide the highest quality education and training of future physicians for the State of Texas, in harmony with the state's diverse population; to conduct the highest caliber of research in the biomedical and health sciences; and to provide exemplary clinical services.

Instructional Programs/Joint Programs

Doctor of Medicine

The Medical School program leading to a medical doctor degree has two primary components: two years of basic science study and two years of clinical experience. The basic science years, with the second year designed as a bridging year, are devoted to preparing the student for the clerkship experiences of the third and fourth years. Each student has a faculty advisor who helps devise the student's educational sequence and set career goals and postgraduate educational plans. An alternate pathway program, entered during the first year, allows a student to complete the first year of basic science courses in two years.

Doctor of Medicine/Doctor of Philosophy

The Medical School and the Graduate School of Biomedical Sciences participate in a combined program leading to the MD and PhD degrees. This program is sponsored and supported by the health science center and UT M D Anderson Cancer Center, is administered by an MD/PhD committee, and involves faculty from both institutions. The requirements for the program meet the general requirements of both degrees in a flexible six-year program.

Doctor of Medicine/Master of Public Health

The Medical School and the School of Public Health participate in a combined program leading to the MD and the MPH degrees. The program is integrated throughout a five-year period with a typical program participant spending a year working exclusively on the MPH with the possibility of concurrent enrollment for the completion of some requirements. The requirements established for the program meet the general requirements for both degrees.

Doctor of Medicine/ Oral and Maxillofacial Surgery Residency (MD/OMS)

Both a 4-year and 6-year Advanced Education Program in Oral and Maxillofacial Surgery is offered through the Medical School. Each program prepares practitioners to treat diseases, injuries, and defects involving both the functional and aesthetic aspects of the hard and soft tissues of the oral and maxillofacial region. The basic prerequisites for both 4 and 6-year programs are a DDS or DMD degree from an accredited dental school and National Dental Boards Parts I & II.

Master of Science in Clinical Research

In August 2002, the Medical School began offering a master's degree in clinical research. This degree program is designed as a focused, flexible, and affordable program to train clinical investigators in designing and conducting patient-oriented research that is of exemplary quality. The curriculum accommo-

dates clinicians' busy schedules; classes meet one afternoon a week. The degree can be completed in two to four years depending on the amount of time a student devotes to the program. Students may choose one of two tracks – a patient-based clinical research track and a translational research track.

Reciprocal Agreements

Through reciprocal agreements, students at other UT System components, Rice University, Baylor College of Medicine, Texas Women's University, and the University of Houston may take graduate courses for credit at the health science center. In addition, health science center graduate students may take courses for credit at any of the above institutions. Mechanisms for payment of tuition or registration fees vary according to the individual institution.

Facilities

The nine-story Medical School Building is connected on the south end to a new six-story research building, Medical School Expansion (MSE), replacing the original John Freeman Building. On its north side, the building bridges Ross Sterling Avenue to form one continuous structure with Memorial Hermann - Texas Medical Center. The Medical School Building contains offices, laboratories, classrooms, lecture halls, study areas, educational and biomedical communications support areas, student lounges, and administrative suites. The Medical School leases space in the nearby Jesse Jones Library Building for administrative functions, departmental functions, and clinical research. The top two floors of the MSE are devoted to a state-of-the-art vivarium, and the first four floors are dedicated to research. Physician faculty provide the majority of their outpatient care in the UT Professional Building, located across the street from the Medical School, or in the UT Physicians building located at Loop 610 and Bellaire Boulevard.

Affiliated Hospitals

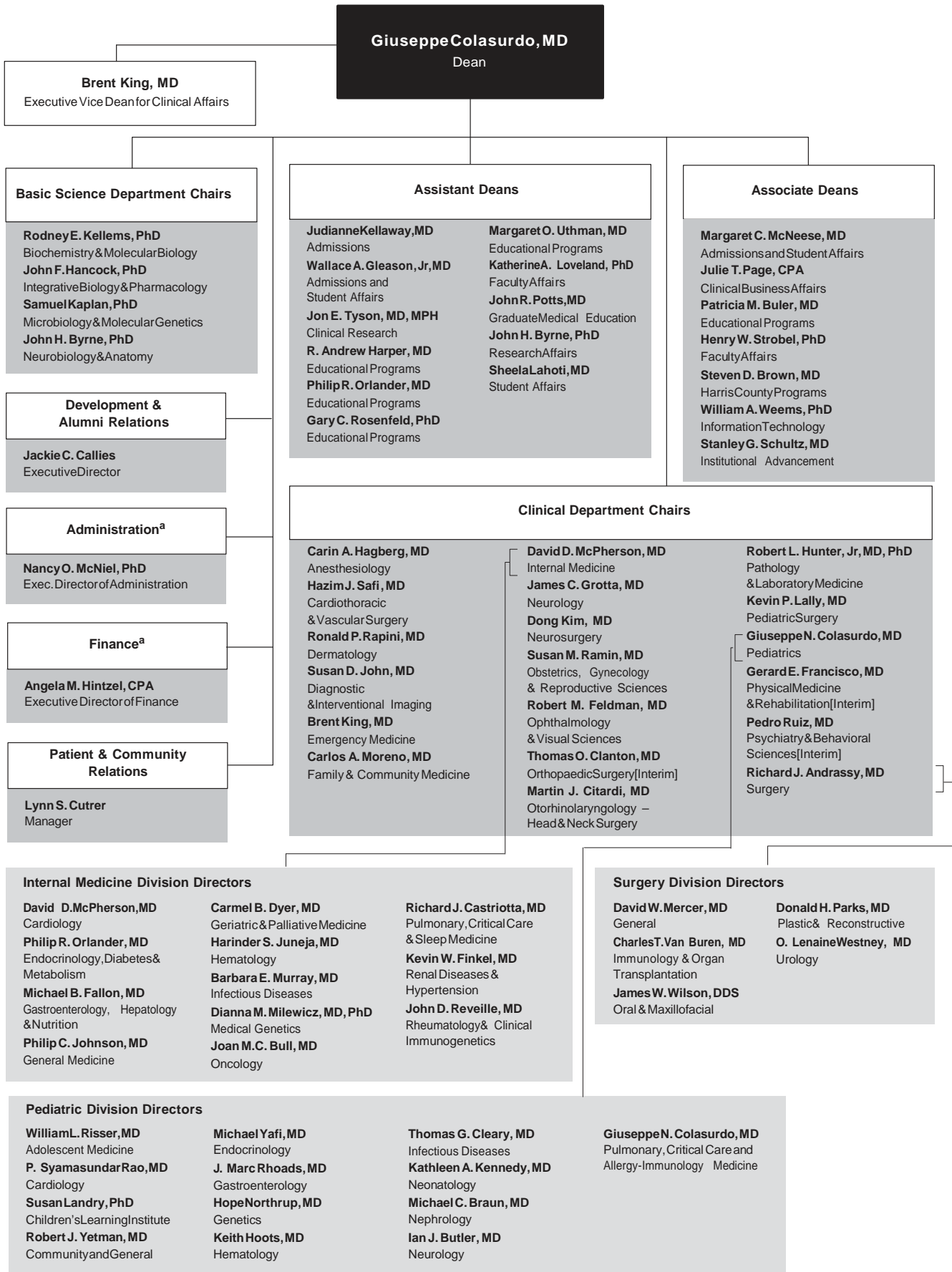
Primary affiliations are with Memorial Hermann – Texas Medical Center and the Lyndon B. Johnson General Hospital of the Harris County Hospital District. Other major affiliates include UT M D Anderson Cancer Center, UT Harris County Psychiatric Center, and the Texas Heart Institute/St. Luke's Episcopal Hospital.

Group Practice

The *Patient Care* section includes information on the Faculty Practice Plan (MSRDP), UT Physicians, and Affiliated Medical Services.

Source
Abby Mitchell
Medical School

a Medical School Finance & Administration reports directly to the Executive Vice President for Chief Operating & Financial Officer and has a secondary reporting relationship to the Medical School Dean.



1a School of Nursing

Dean Patricia L. Starck, DSN, RN, FAAN
School of Nursing & Student Community Center
6901 Bertner Avenue
Houston, Texas 77030

Source
Patricia L. Starck
School of Nursing

History and Purpose

The University of Texas Health Science Center-Houston School of Nursing, had its origins in 1890 from the John Sealy Hospital Training School for Nurses in Galveston, one of the oldest schools of nursing in the southwestern United States. The baccalaureate nursing program of the UT System expanded to Houston in 1972, when nursing courses were offered in Houston. This was the same year that UTHSC-H came into being. The UT School of Nursing was organized in 1972 and began offering the master of nursing degree in the same year. In 1976, the nursing UT System structure dissolved and the School of Nursing at Houston was reorganized under the control of the health science center. In 1995 the School initiated the Doctor of Science in Nursing degree program.

Instructional Programs

Bachelor of Science in Nursing

The School of Nursing offers an undergraduate program leading to the degree of bachelor of science in nursing (BSN). The undergraduate program is designed for students who wish to enter the profession of nursing and for nurses who have earned an associate degree or diploma in nursing and desire to obtain the baccalaureate degree. The school offers an accelerated BSN for second degree students.

Master of Science in Nursing

The master's program (MSN) is designed for nurses who have the baccalaureate degree in nursing and wish to prepare for advanced practice in a specialized area with role preparation as clinical specialists, educators, administrators, or nurse practitioners.

Program options available in the MSN degree program are:

- + Acute Care Nursing
- + Adult Health
- + Emergency Care
- + Family Nursing Practitioner
- + Gerontological Nursing
- + Nurse Anesthesia
- + Nursing Leadership and Administration in Health Systems
- + Pediatric Nursing Practitioner
- + Psychiatric/Mental Health Nursing
- + Women's Health Care

MSN/MPH

There is a cooperative degree option of MSN/MPH, which is offered jointly by the School of Nursing and School of Public Health. Post-masters certification courses are also available.

Doctor of Philosophy in Nursing

In 1995, the school was approved to implement a doctor of science in nursing (DSN) degree program. This research doctoral degree title was changed to the Doctor of Philosophy (PhD) degree in September 2007 for past, present and future graduates.

Doctor of Nursing Practice (DNP) Program

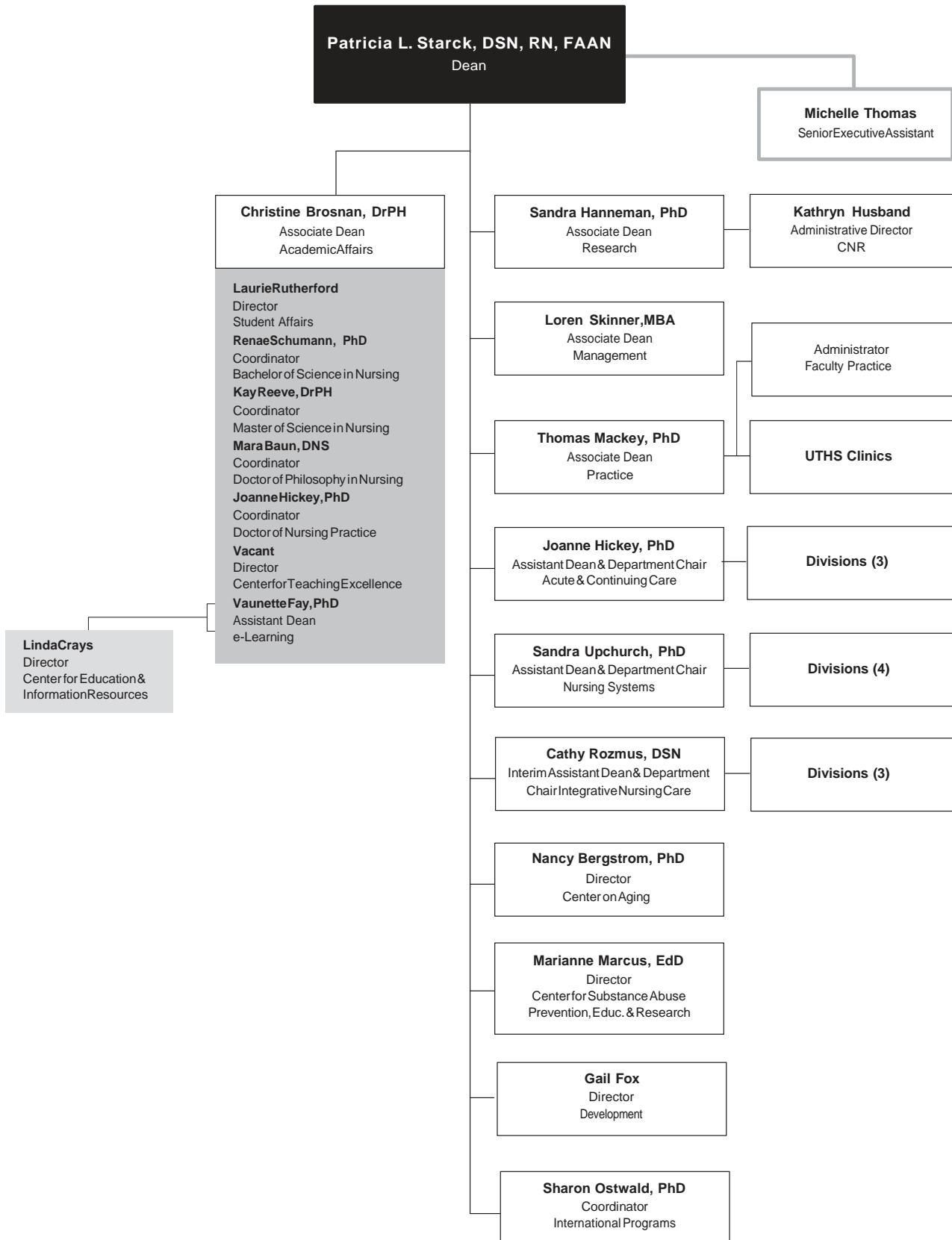
The Doctor of Nursing Practice degree program is a cutting edge *practice doctorate* that will prepare advanced practice nurses with depth and breadth of knowledge and competencies to be clinical scholars recognized for outstanding direct patient care and leadership in nursing practice and health care organizations now and in the future. Students will develop high level expertise in evidence based practice and translation of evidence to individuals and populations using the latest knowledge, technology, and informatics to support new models of care delivery and quality patient outcomes. Through understanding of the complex health care system and patient needs, students will become leaders in working with other health professionals and stakeholders to provide safe, comprehensive, culturally sensitive, and seamless care. The program is a part time, post masters degree program that will initially admit advanced practice nurses who are *nurse practitioners*. The program takes advantage of the outstanding resources available in the Texas Medical Center and affiliated organizations for outstanding learning experiences. The curriculum includes 46 credit hours post masters that can be completed in eight semesters of part time study (two courses per semester) and is designed to meet the educational needs of busy working advanced practice nurses.

Facilities and Affiliations

Clinical learning experience is available within other UT components in the Texas Medical Center and in the broader community. Affiliate institutions include: The Methodist Hospital, The Memorial Hermann Healthcare System, St. Luke's Episcopal Hospital, Texas Children's Hospital, St. Joseph Hospital, The Texas Institute for Rehabilitation and Research, UT Harris County Psychiatric Center and other health care facilities. Students also have opportunities for learning experiences in neighborhood health centers, nursing homes, day care centers, city and county health departments, mental health facilities and physicians' offices and clinics. A unique opportunity for clinical training exists in the nurse-managed clinic, UT Health Services, established in 1991.

UT Health Services is located at 7000 Fannin, 16th floor. This clinic offers primary care and occupational medicine care to individuals within the university and to the larger community. The providers are nurse practitioners with some physicians as well. There are two satellite clinics - one in Pearland and one in the UT Physician building. Contact 713-500-3267 for more information.

Source
Dean's Office
School of Nursing



1a School of Public Health

Dean Roberta Ness, MD, MPH

Administrative and departmental offices are located in:
Reuel A. Stallones Building
1200 Herman Pressler Street
Houston, Texas 77030

Source

Tracie Chase
School of Public Health

History and Purpose

The Texas State Legislature authorized a School of Public Health within The University of Texas System in 1947, however funding was delayed until 1967. The mission of the school is to protect and improve the health of the public by providing the highest quality graduate education, research and community service for Texas, the nation and internationally. The school's first responsibility is to provide present and future practitioners, teachers and scientists the highest quality graduate education in the theory and practice of public health. The school continues to build dynamic partnerships between its research programs and community agencies and groups to translate research knowledge to effective community health programs. To address the need for graduate public health education in other geographic areas of the state the School of Public Health established Regional Campus programs in Austin, Brownsville, Dallas, El Paso, and San Antonio.

Instructional Programs

Master of Public Health

The master of public health (MPH) degree is the basic professional degree in the field. It is required for many supervisory and managerial positions in public health and is recommended for many others. Students are admitted to one of the Divisions (Biostatistics, Environmental & Occupational Health Sciences; Epidemiology & Disease Control; Health Promotion & Behavioral Sciences; or Management, Policy, & Community Health) or Regional Campuses (Austin, Brownsville, Dallas, El Paso, or San Antonio) through which they complete a series of courses that cover the breadth of public health and develop competencies appropriate for their elected discipline.

Master of Science

The master of science in public health (MS) degree is offered within the following fields of study: Biostatistics and Epidemiology. These are research fields, each with a theory, a body of knowledge, and a set of methods that define it. They interrelate substantially, however, and constitute much of the broad field of public health. Since preparation in depth in such a multiplicity of fields is impossible, the student is expected to focus in one or a few areas and gain an understanding of the interrelations within the array. A student elects one of these fields as a major and selects another public health discipline as a minor area of study.

Doctor of Public Health

The doctor of public health (DrPH) degree signifies distinguished scholarly accomplishment in the professional field and is designed for those who plan careers involving professional practice, teaching or research. Students will affiliate with one of the Divisions (Environmental & Occupational Health Sciences; Epidemiology & Disease Control; Health Promotion & Behavioral Sciences; or Management, Policy, & Community Health), but may also select courses in other Divisions. Students elect to concentrate in one of the public health disciplines or in a special topic area. While the primary course of study for doctoral programs is located at the Houston campus, doctoral candidates may engage in research at one of the five Regional Campuses.

Optional Concentration for both MPH and DrPH

Global Health (Interdivisional)

Doctor of Philosophy

The doctor of philosophy in public health (PhD) degree requires scholarly attainment and a capacity for independent research. It is primarily a research and teaching degree. Curricula leading to the degree are offered in behavioral sciences, biostatistics, environmental sciences, epidemiology and management & policy sciences.

Dual Degree Programs

Dual degree programs include the MD/MPH in collaboration with The University of Texas Medical School at Houston and in collaboration with The University of Texas Health Science Center at San Antonio, the JD/MPH in collaboration with the University of Houston Law Center, the MSN/MPH in collaboration with The University of Texas School of Nursing at Houston, the MSW/MPH in collaboration with the University of Houston Graduate School of Social Work, and the MS/MPH or PHD/MPH in collaboration with The UT School of Health Information Sciences at Houston. In addition, the Registered Dietetics program is available in combination with all four public health degrees.

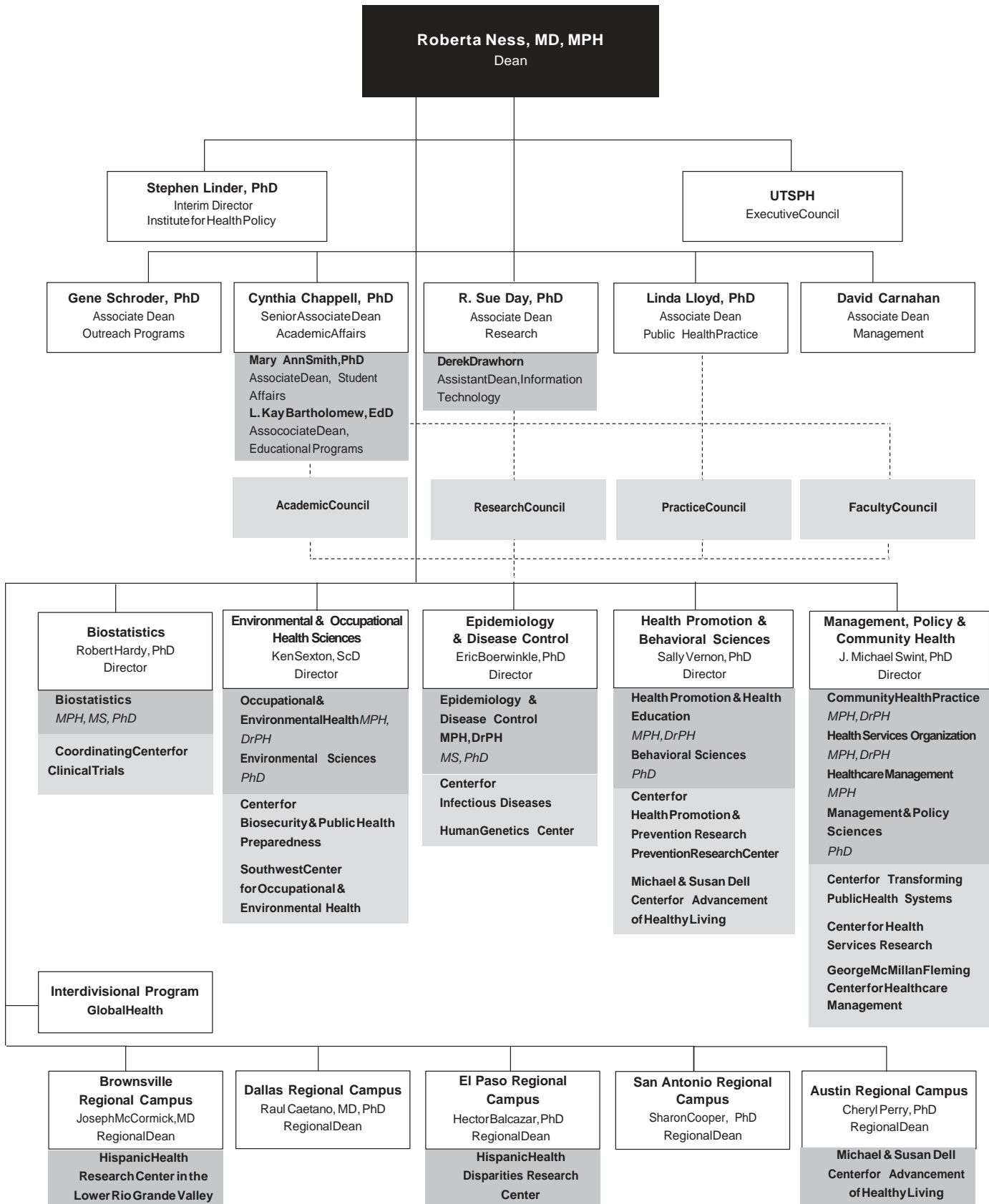
Certificate in Public Health

The certificate program is intended for public health practitioners and individuals considering a graduate degree in the field. The five courses in this non-degree program cover the core content of the basic public health disciplines and are available at all campuses. A certificate is awarded to students who perform at a satisfactory level in all five courses.

Facilities

The main campus of the school is in the Reuel A. Stallones building, named for the founding dean who served from 1967 until 1986. The 10-story, 220,000 gross-square-foot building is located in a park setting with outstanding library, computer and research laboratory facilities. The school established regional campus programs in San Antonio (1979), El Paso (1992), Dallas (1998), Brownsville (2001) and Austin (2007).

Source
TracieChase
School of Public Health



1a Harris County Psychiatric Center

Interim Executive Director Pedro Ruiz, MD
Chief Administrator Lois Moore, BSN, MEd, LHD, FACHE
Administrative and departmental offices are located in:
W. Leland Anderson Campus
2800 South MacGregor Way
Houston, Texas 77025

Source
Geri Konigsberg
UT Harris County Psychiatric Center

History and Purpose

The University of Texas Harris County Psychiatric Center (UTHCPC) was established by the State of Texas Legislature in 1986 with a legislative mandate to function as a university mental health care hospital. UTHCPC's mission is one of service to patients, education of those interested in the treatment of the mentally ill and research of new methods of treatment and community service in an effort to reach and educate more people about mental illness.

Programs

For the past 22 years, UTHCPC has been the primary provider of acute inpatient psychiatric care for all of Harris County's indigent residents, serving persons with mental illness and those with mental illness and substance abuse illnesses. Since opening, UTHCPC has provided comprehensive psychiatric and clinical social services to more than 80,000 patients. Thousands more have been reached through numerous community-based seminars, programs and educational events.

During FY 2008, UTHCPC's expanded treatment options included inpatient and intensive outpatient services and programs for children and adults. Services to children and adolescents include a cooperative program with the Harris County Juvenile Probation Department, the Houston Independent School District and Gulf Coast and Avance Community Head Start. A residential treatment center, serving adolescents ages 12-17, is also in operation. A unit serving those in the custody of the Harris County Sheriff's Department/Harris County Jail System provides treatment to those inmates with mental health problems.

UTHCPC is the only facility of its kind in the state that serves as an operating unit of a major university and provides primary psychiatric care. UTHCPC serves a diverse population in culture, ethnicity, race, education and economic status (including the homeless, those with marginal incomes, private insurance and entitlements such as Medicare and Medicaid.)

UTHCPC provides clinical rotations for approximately 600 undergraduate and graduate students in medicine, nursing, psychology, pharmacy, health administration, recreation and occupational therapy, pastoral counseling and clinical social services each year.

Members of the UT Medical School at Houston department of psychiatry and behavioral sciences and the Mental Sciences Institute work in conjunction with staff at the UTHCPC on various research activities. New technologies enable sophisticated research exploring the functioning of the brain. This research may be instrumental in developing innovative treatment modalities for psychiatric

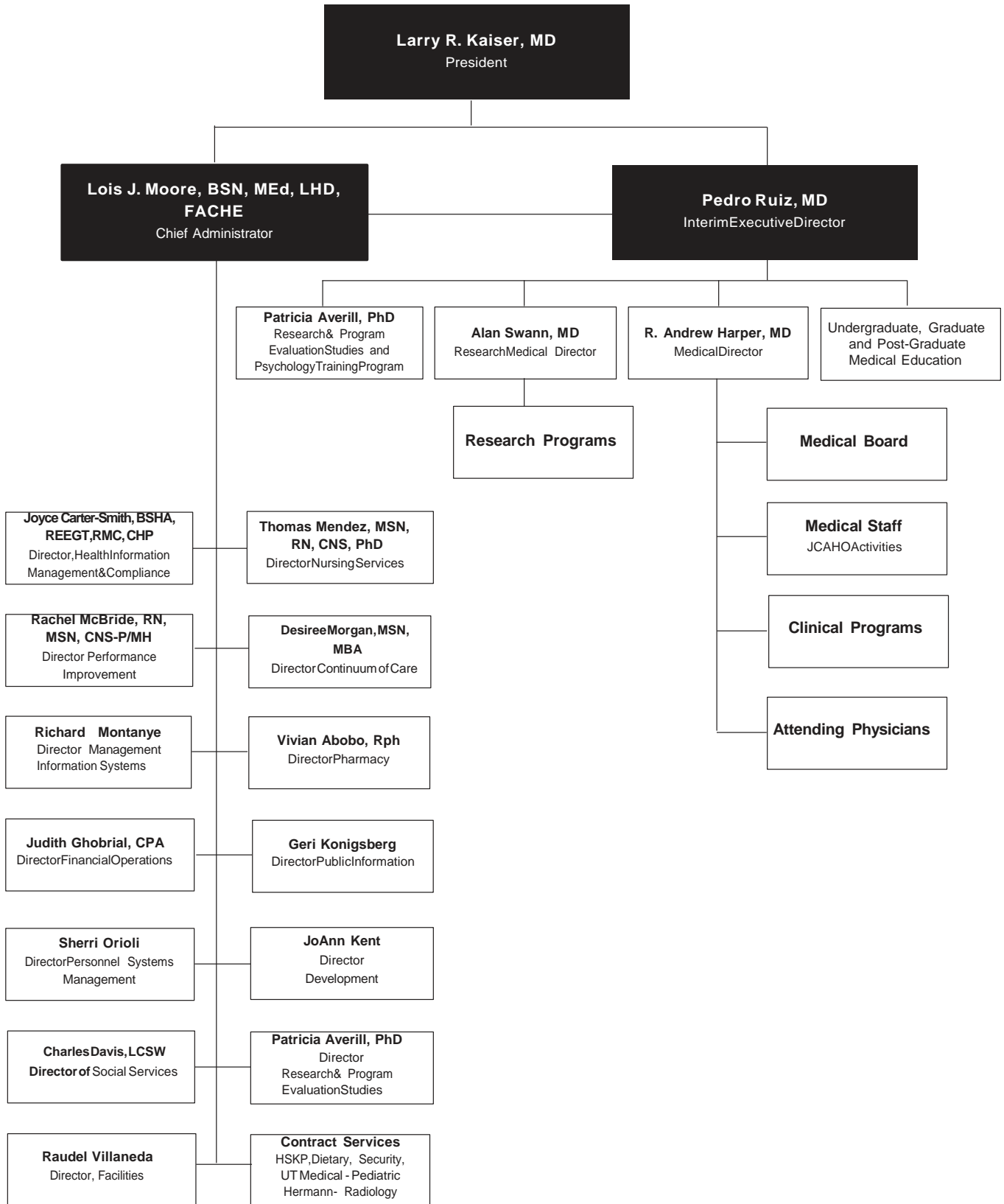
disorders. Research collaborations include the UT School of Nursing at Houston, the University of Houston, the Mental Health and Mental Retardation Authority of Harris County and the Mental Sciences Institute.

UTHCPC research can and often does involve many treatment options besides medication. These include using neuro-imaging to develop more effective diagnostic procedures; refining criteria of treatment choice; improving crisis treatment options; measuring patient outcomes; developing various patient education models; and studying the effect of therapeutic interventions from all disciplines – nursing, psychology, music therapy, etc. – that improve service delivery.

Facilities

UTHCPC is a licensed 250-bed, acute care, inpatient psychiatric facility. It is housed in a three-story, 180,000 gross-square-foot facility on seven acres near the Texas Medical Center. The outpatient facility is located in close proximity to the hospital.

Source
 GeriKönigsberg
 UT Harris County Psychiatric Center



1a The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases

Director and Chief Executive Officer C. Thomas Caskey, MD, FACP
Director Emeritus Ferid Murad, MD, PhD
Deputy Director David G. Gorenstein, PhD

Administrative and departmental offices are located in:
Fayez S. Sarofim Research Building
1825 Pressler Street, Houston, Texas 77030-3725

Source

David G. Gorenstein, PhD, Deputy Director
The Brown Foundation Institute of Molecular Medicine
for the Prevention of Human Diseases

History and Mission

The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases (IMM) is a research institute that seeks to investigate the cause of human diseases at the genetic, cellular and molecular levels using DNA and protein technologies, and animal models. The Institute was founded in 1995. It was conceived by Dr. James Willerson as a new concept for UTHSC-H. Dr. Hans J. Müller-Eberhard was the first Director. He was succeeded by Dr. Ferid Murad, who received the Nobel Prize for Physiology or Medicine in December 1998 for his work with nitric oxide and who is now Director Emeritus. Presently, Dr. C. Thomas Caskey is Director and Chief Executive Officer and Dr. David G. Gorenstein serves as Deputy Director.

The long-term goal of the IMM is to link one of the largest medical centers in the world to one of the best medical centers for medical research, education and patient care by setting the example for research excellence and collaborations both locally, nationally and internationally.

Major Objectives and Facilities

Advances in molecular and cell biology have enormous potential for innovative medical research and the future practice of medicine using novel therapies. IMM endeavors to design methods rational therapy through its focus on the causes of human diseases at the cellular and molecular levels using DNA and protein technologies to clarify disease mechanisms. Strategies for the prevention of human diseases are focused on heart diseases, hypertension, stroke, vascular, metabolic and neurodegenerative diseases, as well as inflammatory and immunologic disorders.

In 2006, the IMM relocated from the Institute of Biosciences and Technology building to the new 223,000-square-foot Fayez S. Sarofim Research Building adjacent to University Center Tower. The new facility includes a 200-seat auditorium, a large atrium for public events, and rooms for faculty conferences and collaborative scientific discussions. At least 65 percent of the usable space is dedicated to research laboratories. A satellite facility exists at the Texas Heart Institute in the Denton Cooley Building which strengthens the IMM's basic science programs, and builds upon its excellence in research. The location of the satellite facility supports the institution's goal of continual partnership (or collaboration) with other institutions in the Texas Medical Center by sharing space and support services.

The IMM houses nine research centers and several support laboratories, each exploring the genetic and molecular aspects of biological processes significant to explain the basis of human diseases and their prevention.

The **Center for Cardiovascular Genetics** is leading efforts to identify molecular mechanisms that contribute to the development of heart disease, stroke and atherosclerosis.

The **Center for Cell Signaling** examines the role of nitric oxide and cyclic GMP in cellular signaling in vascular biology and inflammatory processes, as well as the pharmacologic implications of the discoveries. The role of nitric oxide in the differentiation of stem cells is being investigated.

The **Center for Diabetes and Obesity Research** focuses on the molecular causes of obesity and type 2 diabetes, which are increasingly prevalent in our society. The Center is investigating

genes and proteins that control body fat, blood sugar, blood pressure, and cholesterol and triglyceride levels.

The **Center for Human Genetics** is using genomic technologies to unravel the genetic predisposition to the most common chronic diseases, such as heart disease and stroke.

The **Center for Immunology & Autoimmune Diseases** is examining the molecular and genetic bases of predisposition to several different allergic, autoimmune and infectious diseases using genetically altered animals in models of diseases.

The **Center for Neurodegenerative Diseases** investigates the development of the brain and the entire nervous system. New faculty are presently being recruited with a focus on the genetic and molecular causes of neurodegenerative diseases, including various forms of dementia such as Alzheimer's disease, amyotrophic lateral sclerosis and multiple sclerosis.

The **Center for Protein Chemistry** focuses its research activities on major topics relating to the significance of manipulating conformational changes of proteins. In addition it serves as a core facility for the structural analysis of proteins.

The **Center for Stem Cell Biology** explores the mechanisms behind the process of stem cell self-renewal and differentiation with plans to expand current studies to develop stem cell lines designed to benefit transplantation medicine and the regeneration of tissues, and to provide vectors for gene therapy with direct implications for the treatment of a wide range of chronic diseases.

The **Laboratory for Developmental Biology** helps UTHSC-H and IMM scientists conduct research that requires the generation of transgenic and knock-out animals as models of human diseases. In these genetically altered animals candidate genes are inserted or deleted in order to study the role that specific gene products may play in the pathogenesis of different diseases.

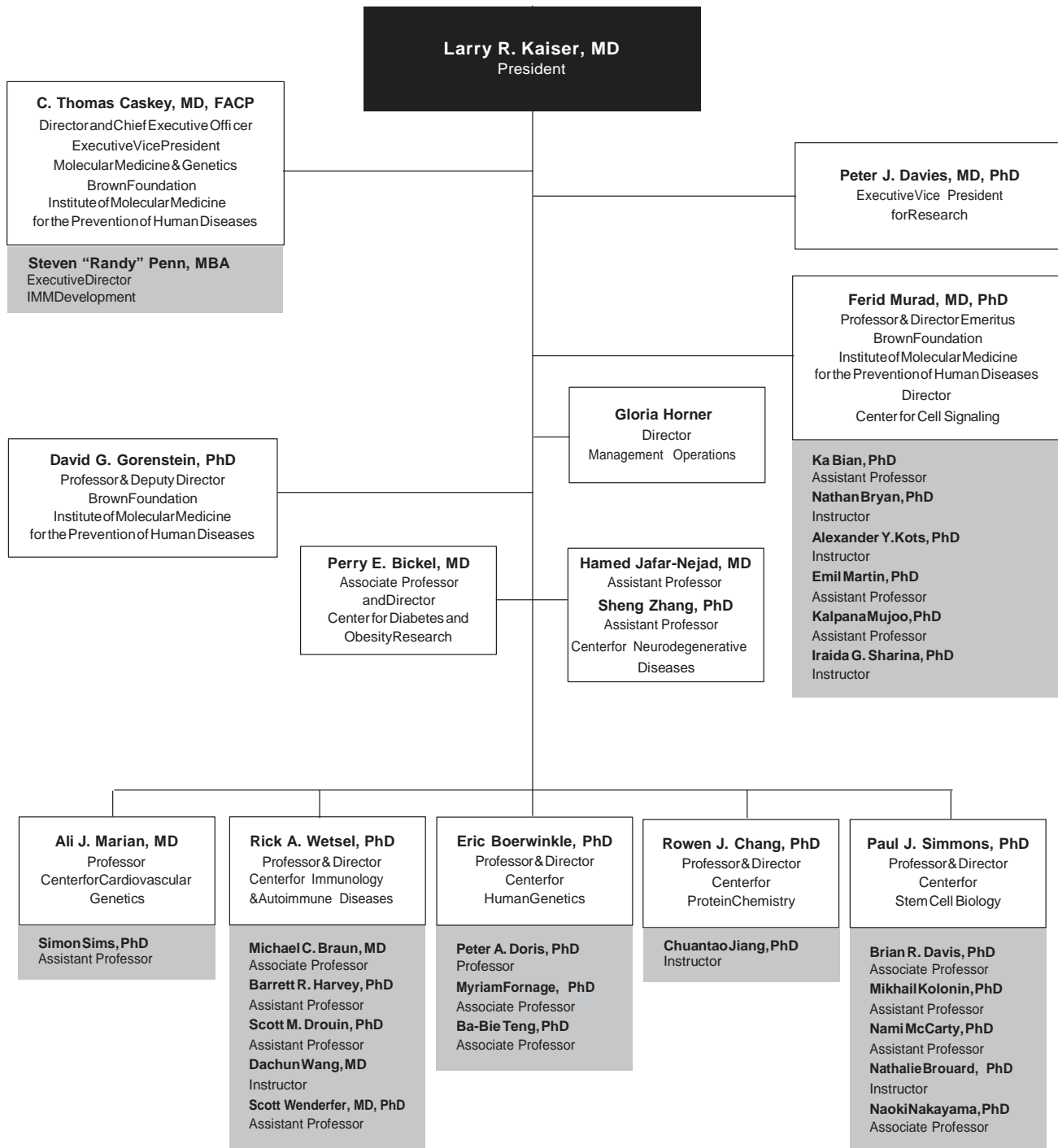
Other Core Facilities and Laboratories include an Automated DNA Sequencing Core, Flow Cytometry and Cell Sorter Core, and a Protein Chemistry Core.

The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases Organization

Source

Gloria Horner

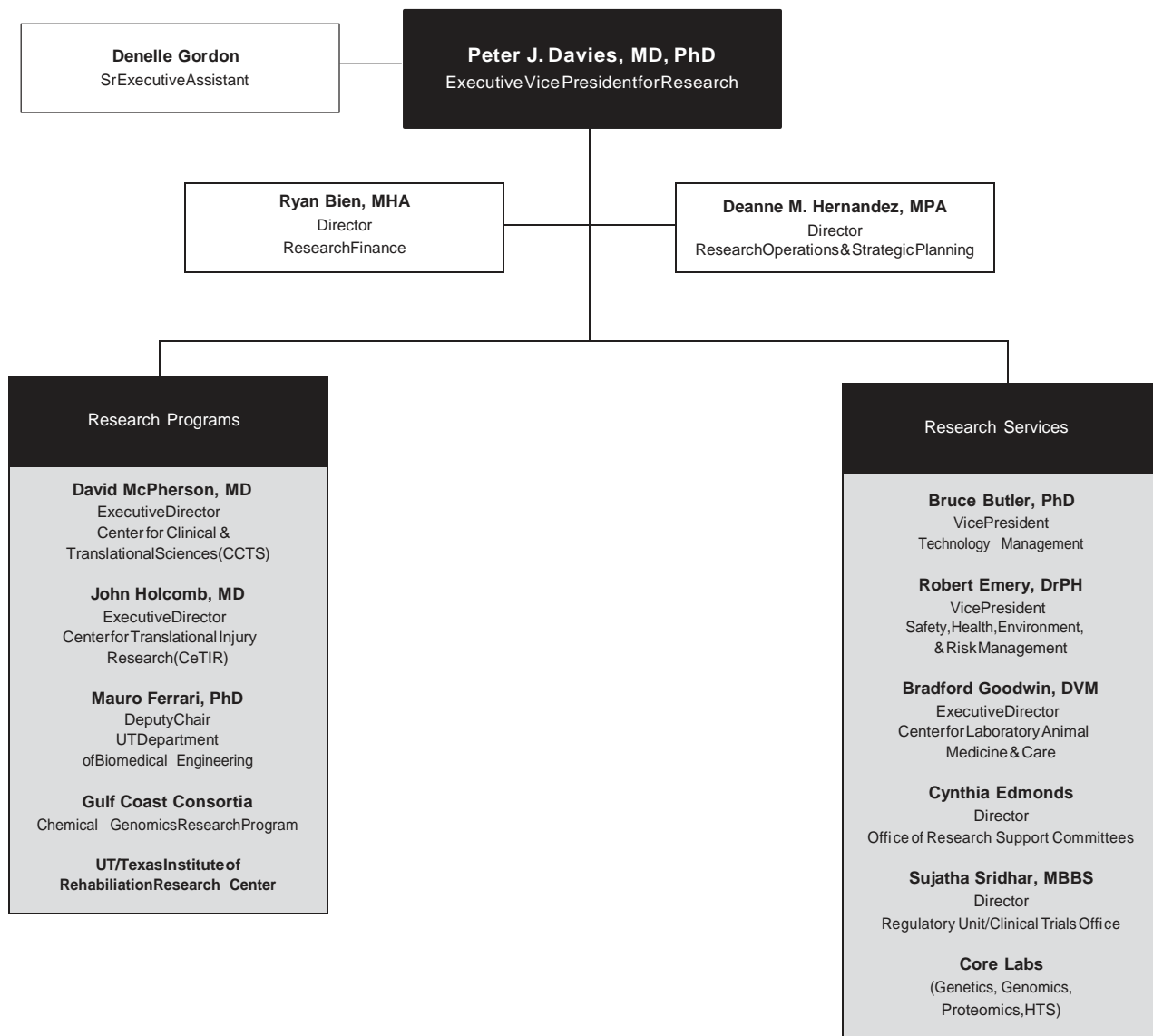
The Brown Foundation Institute of Molecular Medicine
for the Prevention of Human Diseases



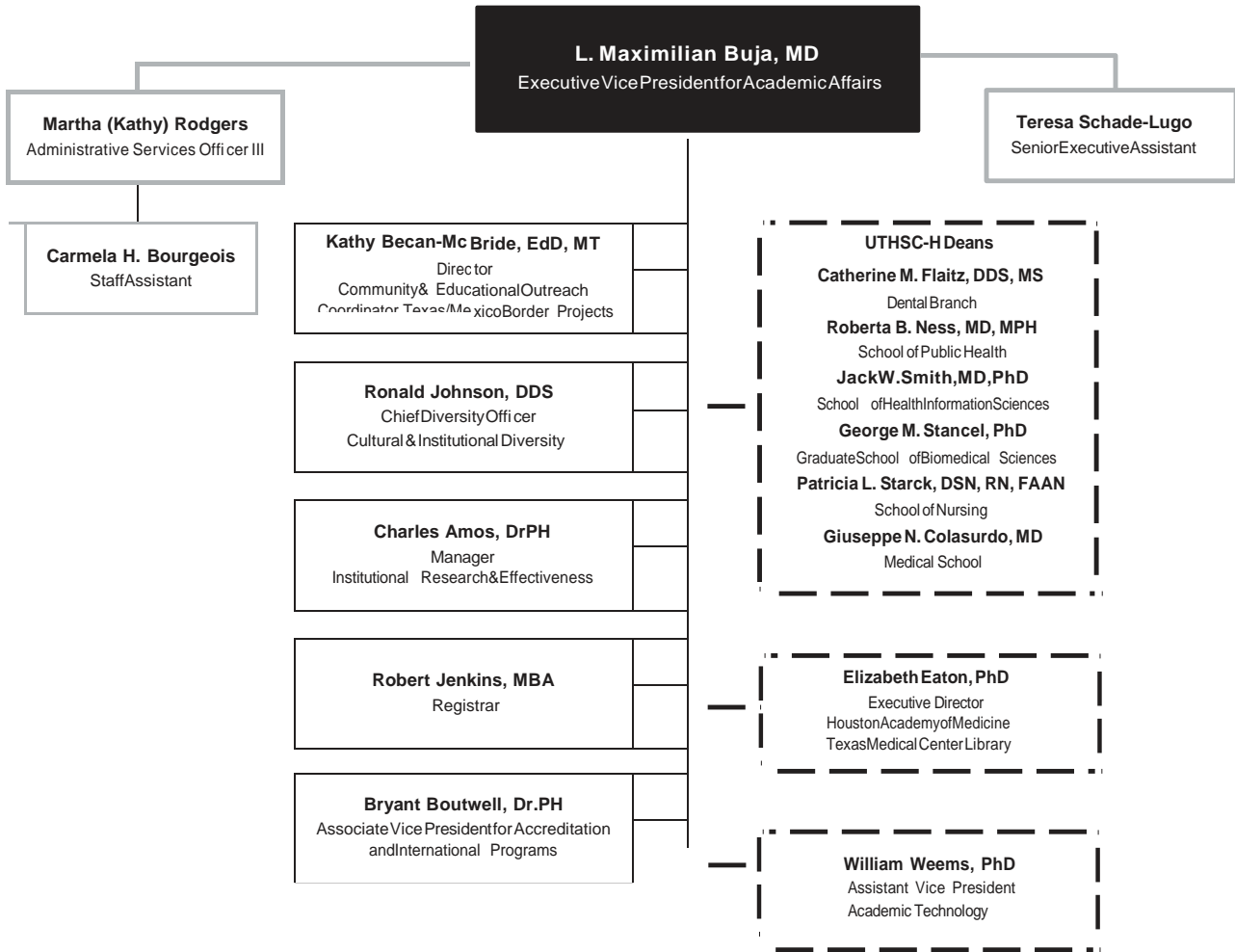
1a Research Organization

Source

Deanne Hernandez
Office of Research



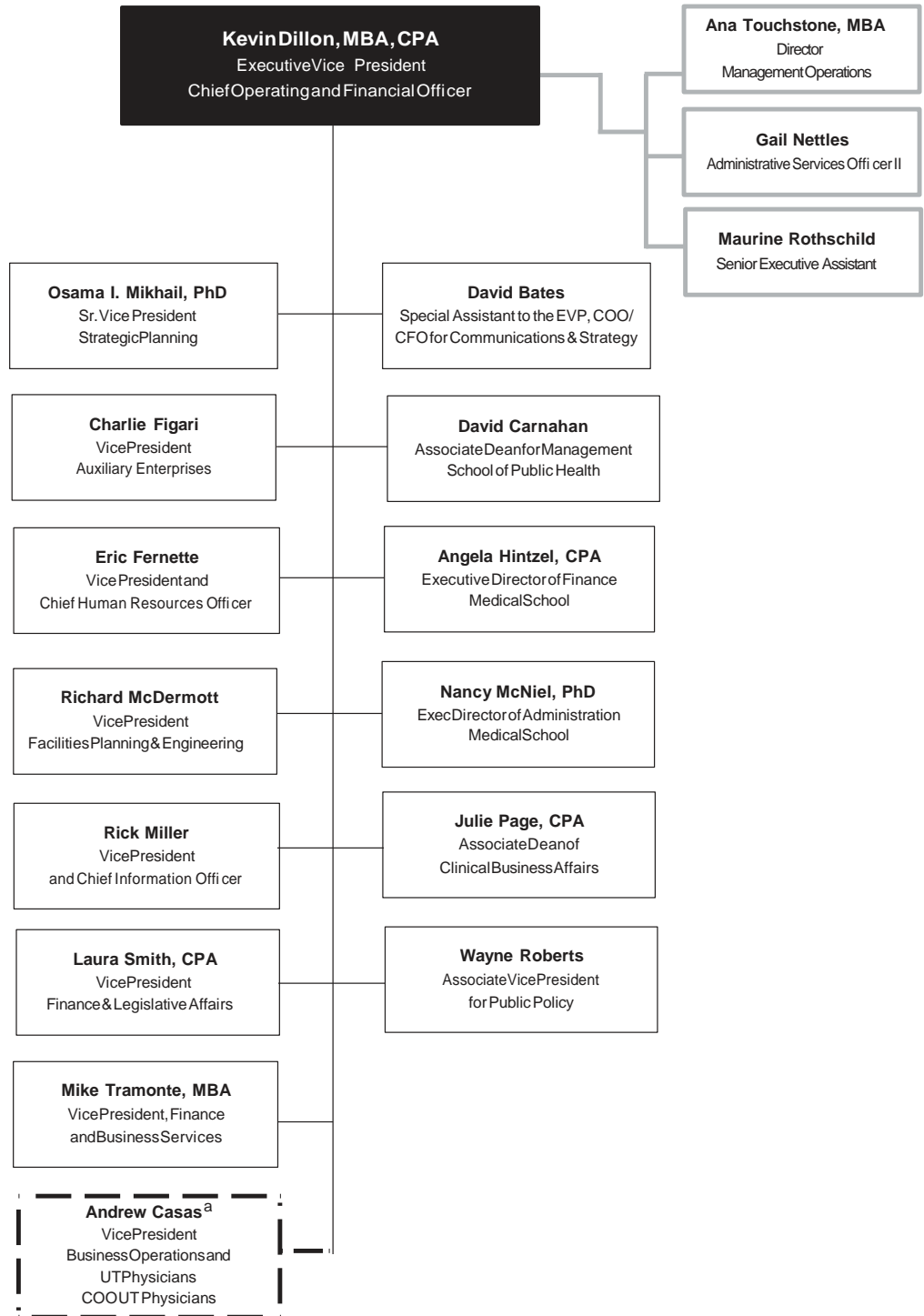
Source
 Teresa Schade-Lugo
 Office of the Executive Vice President for Academic Affairs



1a Office of the Executive Vice President, Chief Operating & Financial Officer

Source
Kevin Dillon
Finance & Administration

a Andrew Casas shares a reporting relationship with the CEO of UT Physicians.



Source
Board of Regents Web site

The University of Texas Health Science Center at Houston is one of 15 components of The University of Texas System (UT System.) The UT System is composed of System Administration, centered in Austin, Texas, and institutions under the governance of The UT Board of Regents.

The Board of Regents

The board has been delegated the power and authority to administer The UT System by the Texas Legislature. The board is composed of nine members appointed by the Governor, with the advice and consent of the Senate, for staggered terms of six years each. The terms of three members expire on February 1 of odd-numbered years.

Board of Regents

Mr. John W. Barnhill, Jr. *Mr. Benjamin L. Dower (Student Regent)*
Mr. H. Scott Caven, Jr. *Mr. James R. Huffines*
Mr. James D. Dannenbaum *Ms. Janiece Longoria*
Mr. Paul Foster *Ms. Colleen McHugh*
Mr. Printice L. Gary *Mr. Robert B. Rowling*

Vice Chairs of the Board

The vice-chairs are elected by the board when the chair is elected. Vice-Chairs James Richard Huffines and Robert B. Rowling, as designated by the board, assume the duties of the Chair in case of absence, death, resignation, disability, removal or disqualification.

The Chair of the Board

The chair is elected by the board. Chair H. Scott Caven, Jr. presides over meetings of the board, calls special board meetings and appoints standing and special board committees. The chair is a nonvoting *ex officio* member of all standing committees.

Counsel and Secretary to the Board

Francie A. Frederick is the principal officer to the board in administering the responsibilities of the Office of the Board of Regents. The counsel and secretary is not a member of the board but is elected by it and receives compensation and maintains a staff as approved by the board.

The Standing Committees of the Board

The Executive Committee

The Executive Committee acts for the board on items that require immediate action between meetings of the board.

Chair, *H. Scott Caven, Jr.*
 Vice-Chair, *Mr. James Richard Huffines*
 Vice-Chair, *Mr. Robert B. Rowling*

Finance and Planning Committee

Chair, *Mr. Robert B. Rowling*
Mr. John W. Barnhill, Jr.
Mr. Paul Foster
Ms. Janiece Longoria

Audit, Compliance and Management Review Committee

Chair, *Mr. Paul Foster*
Ms. Janiece Longoria
Ms. Colleen McHugh
Mr. Robert B. Rowling

Academic Affairs Committee

Chair, *Mr. John W. Barnhill, Jr.*
Mr. Paul Foster
Mr. Printice L. Gary
Ms. Colleen McHugh

Health Affairs Committee

Chair, *Ms. Colleen McHugh*
Mr. James D. Dannenbaum
Mr. James R. Huffines
Mr. Robert B. Rowling

Facilities Planning and Construction Committee

Chair, *Mr. James R. Huffines*
Mr. James D. Dannenbaum
Mr. Printice L. Gary
Ms. Janiece Longoria

Student, Faculty and Staff Campus Life Committee ad hoc

Chair, *Mr. James D. Dannenbaum*
Mr. John W. Barnhill, Jr.
Mr. Printice L. Gary
Mr. James R. Huffines

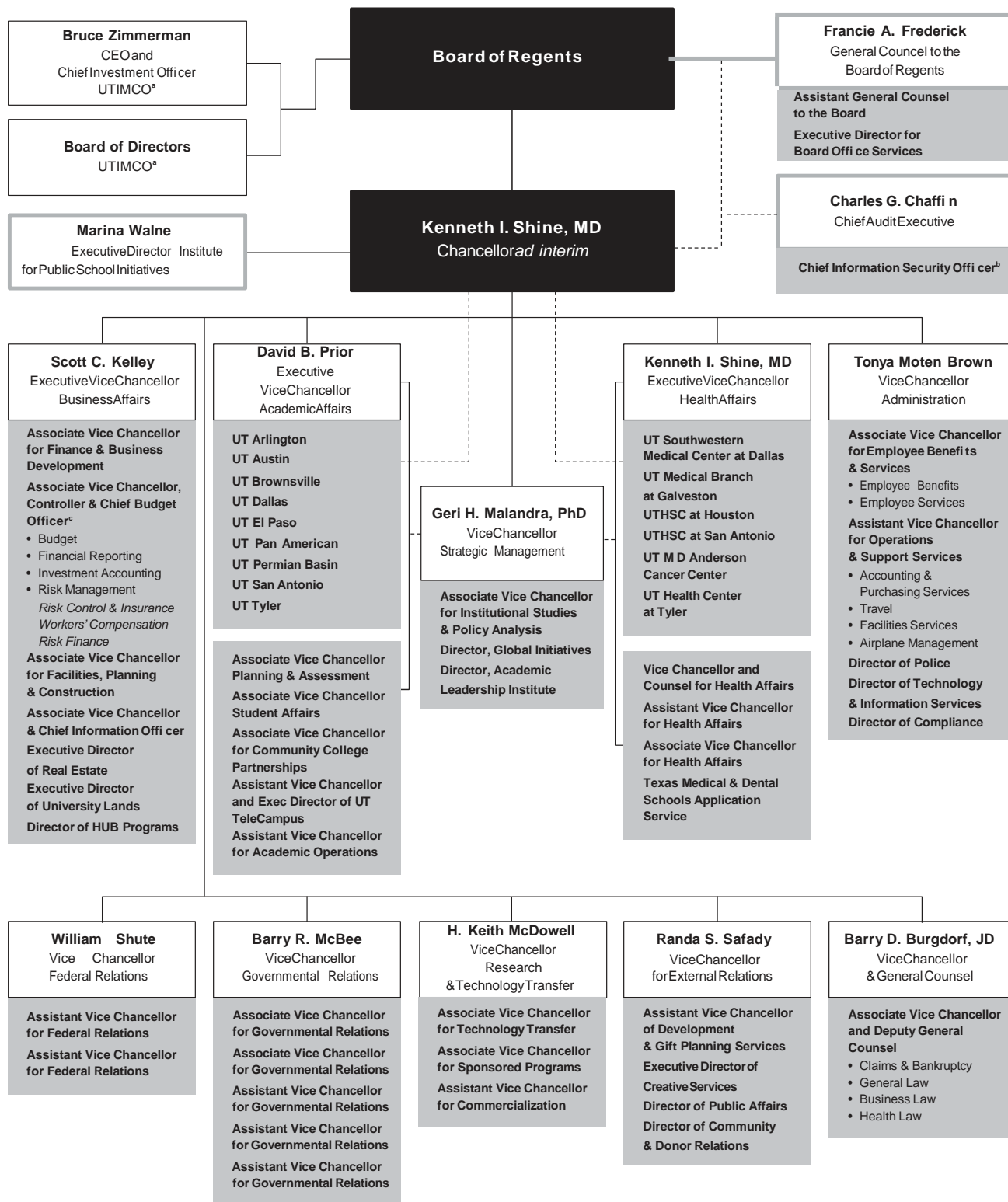
Special Compensation Committee ad hoc

Chair, *H. Scott Caven, Jr.*
Mr. John W. Barnhill, Jr.
Ms. Colleen McHugh
Mr. Robert B. Rowling

1a The University of Texas System Organization

Source
UT System Office of the Chancellor

- a The University of Texas Investment Management Company.
- b This is a dual position; the Chief Information Security Officer reports to the Chancellor and Director of Audits.
- c This is a dual position; the Chief Budget Officer position reports directly to the Chancellor.



Below is a compilation of The University of Texas Health Science Center at Houston's major print and online publications. For additional information, including contacts and most recent editions, please refer to the Web addresses.

Calendar of Events

www.uthouston.edu/calendar/

An online Calendar of Events is available for the benefit of the university community. University departments, offices, and campus organizations may submit confirmed event information directly online.

Catalogs

The schools' catalogs are official publications that contain general information about the official calendar, admission and progression requirements, tuition and fees, registration, degree and certificate programs, courses, and student services.

Center on Aging eNewsletter

The Center on Aging eNewsletter is published quarterly by the Center on Aging. It provides information for aging seniors and their families.

Classified Information

The University Classified Staff Council quarterly print publication of news about and of importance to classified staff at the UT Health Science Center at Houston

Distinctions

www.uthouston.edu/distinctions/

This monthly newspaper highlights the university's distinctive capabilities, and accomplishments in education, research, community service and philanthropic support.

Fact Book

www.uth.edu/fact-book

This annual publication includes descriptive and statistical information about the university.

Faculty in the News

This link is a comprehensive listing of Medical School faculty cited in online versions of journals, newspapers, and other publications.

GSBS NEWS

The GSBS NEWS is a twice yearly newsletter that provides students, faculty, alumni and community friends with news, donor acknowledgement, and awards recognition. Through this transfer of information GSBS NEWS serves to connect faculty, students, and alumni as well as those who support us philanthropically.

GSBS FACTSHEET

A one-page, descriptive overview of the Graduate School of Biomedical Sciences, the GSBS FACTSHEET, is updated annually, and includes demographic statistics, scholarship information, mission, vision, and a map.

GSBS Recruitment Brochure

A newly re-designed recruitment brochure is used to explain, inform, and attract potential students to the Graduate School of Biomedical Sciences. Secondly, it gives a comprehensive picture of the School to our community partners.

The Handbook of Operating Procedures (HOOP)

The HOOP contains university policies, procedures and guidelines in accordance with The University of Texas Regent's Rules and Regulations.

Health Leader Online Magazine

This weekly online wellness magazine features health stories on medicine, dentistry, public health, research, personal health, mental health, nutrition and fitness for all ages. Its audience is the general consumer and it has a worldwide distribution. Subscriptions are free.

InTouch

In Touch is a four-page communication from the dean of the Medical School twice a year to constituents. Written as a letter, it provides alumni, friends, parents, and donors an update on happenings at the Medical School.

Medical School Facts Booklet

This is the Medical School's biennial brochure, featuring the latest facts, figures, and overview information.

News@SPH

This weekly electronic news service to faculty, staff, and students of the School of Public Health provides timely information on and promotion of events, funding and educational opportunities, and recognizes individual achievements and accomplishments.

News of Note

This daily e-mail provides subscribers with links to today's headlines on higher education, health, and medicine, and singles out UT faculty making news.

1a Major Publications continued

News on the Go

This weekly electronic news service provides a timely vehicle for promoting events and announcing major university and individual accomplishments, appointments, policies and other administrative matters.

Recovery Journal

The Recovery Journal is produced by the CARES Research Staff in the Center on Aging. It is full of information to assist stroke survivors and their families with the recovery after stroke.

Regents' Rules and Regulations

The Regents' Rules and Regulations is a comprehensive policy document adopted by the UT Board of Regents that applies to the entire University of Texas System.

Safety Manuals and Forms

These documents describe the appropriate methods for handling potentially hazardous agents and work situations within the health science center and are intended to assist personnel in maintaining a safe, healthful working and learning environment.

The Starck Truth

The School of Nursing Newsletter from the Office of the dean Patricia Starck.

Scoop

Scoop is a weekly internal publication of the Medical School that includes timely articles of interest to both the academic and general-interest reader.

SPH e-Bulletin

The SPH e-Bulletin is an internal online publication and is published once per semester. Articles include information about new appointments, faculty, staff, alumni and student honors and awards, and other articles of interest to the public health community.

Student Newsletter "Student Pulse"

Student Pulse is the university's student newsletter. It is published bimonthly September through May by the Student InterCouncil (SIC) and contains articles pertaining to student issues and concerns.

UT 2 Me

A weekly e-mail written by Dean Giuseppe Colasurdo to the employees and students of the Medical School, filling them in on the latest items of importance or interest.

UTDB EXchange

UTDB EXchange is the official alumni publication of The UT Dental Branch at Houston. The EXchange keeps 5,000 Dental Branch alumni connected to their school by providing updated information on the happenings of our faculty, staff and students. This publication also applauds the accomplishments of Dental Branch alumni.

UTDB_eFlash!

UTDB_eFlash! is a weekly electronic publication of The UT Dental Branch at Houston providing information on events, awards, initiatives, etc., that are important to Dental Branch faculty, staff and students.

UT-Houston Medicine

UT-Houston Medicine is the Medical School's magazine that showcases the research, education, and clinical accomplishments of the school for its constituents, including alumni and friends. It is published twice a year.

UT Matters

UT Matters, an e-newsletter from Kevin Dillon, the Chief Operating & Financial Officer, goes to executive leadership, administrators, faculty and staff at the UT Health Science Center at Houston.

UTSPH Annual Report

The UTSPH Annual Report highlights the education, research and service activities of the school and is distributed to executive leadership, administrators and advisory council members annually.

UTSPH Fact Brochure

This annual publication includes descriptive and statistical information about the School of Public Health.

Source

Teresa Schade-Lugo
AcademicAffairs

While faculty members have a major role in the governance of their respective schools in areas such as general academic policies and faculty development, the InterFaculty Council (IFC) serves as the vehicle for faculty participation in governance at the institutional level. The primary purposes of the council are to increase communication between the faculty and the administration and to promote matters of importance to the faculty of UTHSC-H. The IFC also serves as an advisory body to the president and acts as a liaison to the administration and the school faculty governance organizations. Through these activities, the IFC increases active communication and cooperation among administration, faculty, and students.

2008-2009 IFC Members

Chair

Dr. Emily K. Robinson
Medical School

Chair-Elect

Dr. Elmer V. Bernstam
School of Health Information Sciences

Dental Branch

Dr. Kamal Busaidy
Dr. Veronique Delattre
Dr. Gary N. Frey
Dr. Harold A. Henson

Graduate School of Biomedical Sciences

Dr. Fernando R. Cabral
Dr. Dianna D. Cody

School of Health Information Sciences

Dr. James P. Turley
Dr. Cynthia L. Phelps

Medical School

Dr. Pamela D. Berens
Dr. Richard J. Castriotta
Dr. Grant C. Fowler
Dr. Anil D. Kulkarni
Dr. Shahla Nader-Efekhari
Dr. Ted D. Pate
Dr. Gary Rosenfeld
Dr. Richard W. Smalling
Dr. James McCarthy

School of Nursing

Dr. Nancy Busen
Dr. Rebecca L. Caserez
Dr. Sharon Ostwald
Dr. Teng-Yuan (Erica) Yu

School of Public Health

Dr. Theresa L. Byrd
Dr. Maria Fernandez-Esquer
Dr. Beatrice Selwyn
Dr. D. Kim Waller

Ex Officio Member

Dr. L. Maximilian Buja

Staff Support

Ms. Teresa Schade-Lugo

UCSC Representative

Jacqueline (Jackie) Mitchell

SIC Representative

Justin Ramsey
3rd Year Dental Student

1b Faculty by Full-time/Part-time Status 1999-2008

Sources

DSS September 30, 1998-00, Reporting Data
Query September 30, 2001-2004, Reporting Data
CBM-008 Faculty Report to the Texas Higher Education
Coordinating Board, November 2005-2008

– Indicates an inactive program in that year (i.e., either not yet in existence or not part of UTHSC-H that year).

a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools.

Unit	Status per fall term																			
	1999		2000		2001		2002		2003		2004		2005		2006		2007		2008	
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT
Dental Branch	88	74	90	79	83	86	87	88	72	74	74	70	64	76	73	71	88	71	90	75
Graduate School of Biomedical Sciences ^a																				
School of Health Information Sciences	6	1	8	3	10	2	10	3	13	3	13	2	13		15		23	2	25	3
Medical School	613	89	592	88	584	107	621	121	687	120	712	111	717	114	742	90	790	50	813	66
School of Nursing	49	26	54	34	53	41	56	48	56	26	55	35	51	45	58	18	58	20	64	33
School of Public Health	120	7	114	9	124	9	136	12	142	5	141	11	142	12	155	13	161	12	156	12
The Brown Foundation Institute of Molecular Medicine	9	1	8		8		10		11		12		18		24	1	29		31	
University Administration	1		1		2	6	4	2	4	2	8	3	8	2	13		15	3	19	2
Grand Total	886	198	867	213	864	251	924	274	985	230	1,015	232	1,013	249	1,080	193	1,164	158	1,198	191

Without Salary [WOS] Faculty Appointments 1999-2008

Source

Kathy Rodgers
Academic Affairs

FY 1996-2003 data reflect head count for persons with no salary or cross appointments. Figures for FY 2004 and FY 2005 do not include Emeritus Professors.

a All Graduate School of Biomedical Sciences faculty are voluntary and hold appointments elsewhere. This figure does not include health science center faculty whose full-time appointments are in other health science center schools.

b In September 2007, GSBS Faculty approved revision of the GSBS Faculty Bylaws adopting changes in the categories of faculty membership.

School	Appointments per fall term									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Residency										
Dental Branch	166	144	139	169	106	86	87	92	101	94
Graduate School of Biomedical Sciences ^a	228	257	292	296	290	320	343	372	385	502 ^b
School of Health Information Sciences	14	20	21	30	38	32	33	36	38	31
Medical School	558	556	549	436	481	430	413	405	445	420
School of Nursing	169	177	191	191	198	177	144	159	168	123
School of Public Health	138	151	147	160	155	173	174	190	223	206
The Brown Foundation Institute of Molecular Medicine								3	3	3
Center for Clinical & Translational Sciences										3
Grand Total	1,273	1,305	1,339	1,282	1,268	1,218	1,194	1,257	1,363	1,382

Full-time/Part-time Faculty Profile by Rank 2008

Source

CBM-008 Faculty Report to the Texas Higher Education Coordinating Board, November 2008 (HRMS Query)

Unit	Profile Fall 2008					
	Total		Full-time		Part-time	
Rank	Male	Female	Female	Male	Male	Female
Dental Branch						
Professor	17	2	11	2	6	
Associate Professor	39	15	26	12	13	3
Assistant Professor	52	40	22	17	30	23
Instructor						
Lecturer						
DB Total	108	57	59	31	49	26

School of Health Information Sciences						
Rank	Total Male	Total Female	Full-time Female	Full-time Male	Part-time Male	Part-time Female
Professor	4	0	3		1	
Associate Professor	13	1	12	1	1	
Assistant Professor	7	2	6	2	1	
Instructor	0	1		1		
SHIS Total	24	4	21	4	3	0

Medical School						
Rank	Total Male	Total Female	Full-time Female	Full-time Male	Part-time Male	Part-time Female
Professor	169	41	150	39	19	2
Associate Professor	104	64	99	60	5	4
Assistant Professor	211	196	202	186	9	10
Instructor	26	39	25	38	1	1
Lecturer	20	9	10	4	10	5
MS Total	530	349	486	327	44	22

School of Nursing						
Rank	Total Male	Total Female	Full-time Female	Full-time Male	Part-time Male	Part-time Female
Professor	0	14		11		3
Associate Professor	3	16	3	14		2
Assistant Professor	2	23	2	20		3
Instructor	8	31	2	12	6	19
SON Total	13	84	7	57	6	27

School of Public Health						
Rank	Total Male	Total Female	Full-time Female	Full-time Male	Part-time Male	Part-time Female
Professor	39	11	35	11	4	
Associate Professor	31	36	27	35	4	1
Assistant Professor	13	34	13	33		1
Instructor	0	1				1
Lecturer	1	2	1	1		1
SPH Total	84	84	76	80	8	4

Unit	Profile Fall 2008					
	Total		Full-time		Part-time	
Rank	Male	Female	Male	Female	Male	Female
The Brown Foundation Institute of Molecular Medicine						
Professor	7	2	7	2		
Associate Professor	1	2	1	2		
Assistant Professor	11	4	11	4		
Instructor	3	1	3	1		
IMM Total	22	9	22	9	0	0

University Administration						
Rank	Total Male	Total Female	Full-time Male	Full-time Female	Part-time Male	Part-time Female
Professor	6	1	4	1	2	
Associate Professor	0	2		2		
Assistant Professor	7	4	7	4		
Instructor	1	0	1			
UA Total	14	7	12	7	2	0

UTHSC-HTotal						
Rank	Total Male	Total Female	Full-time Male	Full-time Female	Part-time Male	Part-time Female
Professor	242	71	210	66	32	5
Associate Professor	191	136	168	126	23	10
Assistant Professor	303	303	263	266	40	37
Instructor	38	73	31	52	7	21
Lecturer	21	11	11	5	10	6
Grand Total	795	594	683	515	112	79

1b Faculty by Ethnicity and Gender 2005-2008

Sources

Query September 30, 2005, Reporting Data

CBM-008 Faculty Report to the Texas Higher Education Coordinating Board, November 2005-2008 (HRMS Query)

- Indicates an inactive program in that year (i.e., either not yet in existence or not part of UTHSC-H that year).

a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools.

Unit	Gender Fall											
	2005			2006			2007			2008		
Ethnicity	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Dental Branch												
Asian	11	10	21	12	10	22	15	15	30	14	18	32
Black	3	2	5	2	3	5	3	2	5	3	4	7
Hispanic	3	9	12	2	9	11	3	8	11	4	10	14
American Indian	1		1	1		1	1		1	1	0	1
White	70	61	131	61	60	121	60	60	120	66	75	141
Unidentified		1	1		1	1		1	1		1	1
DB Total	97	43	140	101	43	144	111	48	159	108	57	165
Graduate School of Biomedical Sciences^a												
GSBS Total	0	0	0	0	0	0	0	0	0	0	0	0
School of Health Information Sciences												
Asian	5		5	6		6	9		9	8	1	9
Black			0			0			0			0
Hispanic			0			0			0	1		1
American Indian			0			0			0			0
White	6	2	8	7	2	9	13	3	16	15	3	18
SHIS Total	11	2	13	13	2	15	22	3	25	24	4	28
Medical School												
Asian	115	55	170	121	58	179	122	70	192	129	71	200
Black	12	30	42	12	28	40	10	29	39	12	32	44
Hispanic	24	19	43	24	1	25	43	19	62	45	24	69
American Indian			0			0			0	5	2	7
White	332	211	543	336	198	534	317	15	518	325	203	528
Unidentified	8	6	14	11	10	21	13	15	28	14	17	31
MS Total	510	321	831	523	309	832	507	333	840	530	349	879
School of Nursing												
Asian	2	2	4	2	1	3	2	1	3	2	3	5
Black		6	6		4	4		5	5	1	10	11
Hispanic	1	3	4	1	2	3	1	3	4		2	2
American Indian			0			0			0			0
White	9	71	80	5	61	66	5	61	66	10	69	79
Unidentified		2	2			0			0			0
SON Total	12	84	96	8	68	76	8	70	78	13	84	97
School of Public Health												
Asian	9	9	18	9	10	19	9	10	19	10	12	22
Black	4	3	7	4	4	8	4	2	6	4		4
Hispanic	7	10	17	6	12	18	6	12	18	5		5
American Indian			0			0			0			0
White	62	49	111	66	56	122	66	63	129	65	60	125
Unidentified		1	1		1	1		1	1		2	2
SPH Total	82	72	154	85	83	168	85	88	173	84	84	168

Unit												
Ethnicity	2005			2006			2007			2008		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
The Brown Foundation Institute of Molecular Medicine												
Asian	2	2	4	5	3	8	5	4	9	7	3	10
Black			0			0			0			0
Hispanic		1	1		1	1		1	1		1	1
American Indian			0			0			0			0
White	8	4	12	12	3	15	15	4	19	15	5	20
Unidentified		1	1		1	1			0			0
IMM Total	10	8	18	17	8	25	20	9	29	22	9	31
University Administration												
Asian	3	1	4	4	1	5	4	1	5	4	2	6
Black			0			0			0			0
Hispanic			0			0			0			0
American Indian			0			0			0			0
White	5	1	6	4	3	7	8	4	12	10	4	14
Unidentified					1	1		1	1		1	1
UA Total	8	2	10	8	5	13	12	6	18	14	7	21
UTHSC-HTotal												
Asian	147	79	226	159	83	242	166	102	268	174	110	284
Black	19	41	60	18	39	57	17	38	55	20	46	66
Hispanic	50	41	91	48	38	86	52	40	94	55	47	102
American Indian	5		5	5	1	6	4	0	4	5	2	7
White	508	250	758	511	14	525	513	17	530	526	20	546
Unidentified		11	11									
Grand Total	730	532	1,262	755	518	1,273	765	558	1,323	795	594	1,389

1b Faculty Profile by Unit, Rank, Ethnicity and Gender 2008

Source

CBM-008 Faculty Report to the Texas Higher Education Coordinating Board, November 2008 (HRMS Query)

This table shows faculty tenure status, rank and ethnicity by school. The ethnicity abbreviations are: A = Asian/Pacific Islander; B = Black; H = Hispanic; I = American Indian/Alaskan Native; W = White; U = Unidentified.

These descriptions are those used by the Equal Employment Opportunity Commission.

Unit		Profile Fall 2008																									
Faculty Rank	Total						Tenured					Non-tenured, On Track					Non-tenure Track										
	A	B	H	I	W	U	A	B	H	I	W	A	B	H	I	W	U	A	B	H	I	W	U				
Dental Branch																											
Professor																											
Male	2	0	1	0	14	0	2	1	5																7		
Female	0	0	0	0	2	0			1																1		
Associate Professor																											
Male	3	3	1	0	31	1	1	2	5	2	1				1	1								1	25		
Female	3	0	2	0	10	0	3		2															2	8		
Assistant Professor																											
Male	8	0	2	0	41	0																		8	2	41	
Female	16	4	8	0	13	0				1														15	4	8	13
Instructor																											
Male	0	0	0	0	0	0																					
Female	0	0	0	0	0	0																					
DB Total	32	7	14	0	111	1	6	2	1	0	13	3	1	0	0	3	1	23	4	13	0	95	0				
School of Health Information Sciences																											
Professor																											
Male	1	0	0	0	3	0	1																		3		
Female	0	0	0	0	0	0																					
Associate Professor																											
Male	4	0	0	0	9	0	2		4	1				1				1						1	4		
Female	1	0	0	0	0	0				1																	
Assistant Professor																											
Male	3	0	1	0	3	0				2		1		2				1						1	1		
Female	0	0	0	0	2	0								2													
Instructor																											
Male	0	0	0	0	0	0																					
Female	0	0	0	0	1	0																			1		
SHIS Total	9	0	1	0	18	0	3	0	0	0	4	4	0	1	0	5	0	2	0	0	0	9	0				
Medical School																											
Professor																											
Male	19	0	11	0	138	1	11	6	86	3				6				5	5	46	1						
Female	1	0	3	0	37	0	1		25					1					3	11							
Associate Professor																											
Male	20	2	8	2	72	0	4	2	1	22	2			6				14	2	6	1	44					
Female	10	3	1	0	50	0	1	1	9					7				9	2	1		34					
Assistant Professor																											
Male	80	8	21	3	87	13					15		2	15	1			65	8	19	3	72	12				
Female	53	24	19	0	85	15					7	2	3	6				46	22	16		79	15				
Instructor																											
Male	7	2	1	0	16	0												7	2	1		16					
Female	4	4	0	2	26	2												4	4		2	26	2				
Lecturer																											
Male	4	0	4	0	12	0												4		4		12					
Female	2	1	1	0	5	0												2	1	1		5					
MS Total	200	44	69	7	528	31	17	1	8	1	142	27	2	5	0	41	1	156	41	56	6	345	30				

Unit Profile Fall 2008																							
Faculty Rank	Total						Tenured					Non-tenured, On Track					Non-tenure Track						
	A	B	H	I	W	U	A	B	H	I	W	A	B	H	I	W	U	A	B	H	I	W	U
School of Nursing																							
Professor																							
<i>Male</i>	0	0	0	0	0	0																	
<i>Female</i>	0	0	0	0	14	0				11						1							2
Associate Professor																							
<i>Male</i>	1	0	0	0	2	0												1					2
<i>Female</i>	0	0	0	0	16	0				8						2							6
Assistant Professor																							
<i>Male</i>	1	0	0	0	1	0												1					1
<i>Female</i>	2	4	2	0	15	0							1	1		3		2	3	1			12
Instructor																							
<i>Male</i>	0	1	0	0	7	0													1				7
<i>Female</i>	1	6	0	0	24	0							1					1	5				24
Lecturer																							
<i>Male</i>	0	0	0	0	0	0																	
<i>Female</i>	0	0	0	0	0	0																	
SON Total	5	11	2	0	79	0	0	0	0	0	19	0	2	1	0	6	0	5	9	1	0	54	0
School of Public Health																							
Professor																							
<i>Male</i>	3	1	3	0	32	0	3	1	1		22			1		3				1			7
<i>Female</i>	2	0	0	0	9	0	2				8												1
Associate Professor																							
<i>Male</i>	2	3	2	0	24	0	1	1	1		10	1	1	1		4			1				10
<i>Female</i>	4	0	3	0	27	2					9			1		4		4					14
Assistant Professor																							
<i>Male</i>	5	0	0	0	8	0						4				4		1					4
<i>Female</i>	6	0	7	0	21	0						2		5		14		4		2			7
Instructor																							
<i>Male</i>	0	0	0	0	0	0																	
<i>Female</i>	0	0	0	0	1	0																	1
Lecturer																							
<i>Male</i>	0	0	0	0	1	0																	1
<i>Female</i>	0	0	0	0	2	0																	2
SPH Total	22	4	15	0	125	2	6	2	4	0	49	7	1	8	0	29	0	9	1	3	0	47	2

1b Faculty Profile by Unit, Rank, Ethnicity and Gender 2008

Continued from previous page

Unit		Profile Fall 2008																					
Faculty Rank	Total						Tenured					Non-tenured, On Track					Non-tenure Track						
	A	B	H	I	W	U	A	B	H	I	W	A	B	H	I	W	U	A	B	H	I	W	U
The Brown Foundation Institute of Molecular Medicine																							
Professor																							
Male	2	0	0	0	5	0					1							2				4	
Female	0	0	1	0	1	0			1													1	
Associate Professor																							
Male	0	0	0	0	1	0																1	
Female	1	0	0	0	1	0												1				1	
Assistant Professor																							
Male	3	0	0	0	8	0												3				8	
Female	2	0	0	0	2	0												2				2	
Instructor																							
Male	2	0	0	0	1	0												2				1	
Female	0	0	0	0	1	0																1	
IMM Total	10	0	1	0	20	0	0	0	1	0	1	0	0	0	0	0	0	10	0	0	0	19	0
University Administration																							
Professor																							
Male	0	0	0	0	6	0					3											3	
Female	0	0	0	0	1	0					1												
Associate Professor																							
Male	0	0	0	0	0	0																	
Female	0	0	0	0	2	0																2	
Assistant Professor																							
Male	3	0	0	0	4	0									1			3				3	
Female	2	0	0	0	1	1												2				1	1
Instructor																							
Male	1	0	0	0	0	0												1					
Female	0	0	0	0	0	0																	
UA Total	6	0	0	0	14	1	0	0	0	0	4	0	0	0	0	1	0	6	0	0	0	9	1
UTHSC-HTotal																							
Professor																							
Male	27	1	15	0	198	1	17	1	8	0	117	3	0	1	0	11	0	7	0	6	0	70	1
Female	3	0	4	0	64	0	3	0	1	0	46	0	0	0	0	2	0	0	0	3	0	16	0
Associate Professor																							
Male	30	8	11	2	139	1	8	3	3	1	41	6	2	1	0	12	1	16	3	7	1	86	0
Female	19	3	6	0	106	2	4	1	2	0	28	1	0	1	0	13	0	14	2	3	0	65	2
Assistant Professor																							
Male	103	8	24	3	152	13	0	0	0	0	0	21	0	3	0	22	1	82	8	21	3	130	2
Female	81	32	36	0	139	16	0	0	0	0	0	10	3	9	0	25	0	71	29	27	0	114	6
Instructor																							
Male	10	3	1	0	24	0	0	0	0	0	0	0	0	0	0	0	0	10	3	1	0	24	0
Female	5	10	0	2	53	2	0	0	0	0	0	0	1	0	0	0	0	5	9	0	2	53	2
Lecturer																							
Male	4	0	4	0	13	0	0	0	0	0	0	0	0	0	0	0	0	4	0	4	0	13	0
Female	2	1	1	0	7	0	0	0	0	0	0	0	0	0	0	0	0	2	1	1	0	7	0
Grand Total	284	66	102	7	895	35	32	5	14	1	232	41	6	15	0	85	2	211	55	73	6	578	3

Source
UCSC Web site

The University Classified Staff Council (UCSC) was formed by the Executive Council to advise the president and the Executive Council on matters of importance to the health science center's classified staff, including, but not limited to the following:

- + Appropriate university policies and procedures
- + Strategic planning and directions
- + Recruitment, retention, promotion and transfer of classified staff
- + Processes regarding continuous improvement
- + Budget and planning issues
- + Health science center-wide communications and resource networking
- + Staff awards
- + Campus master planning
- + Compensation policies
- + Classified staff status, rights and responsibilities

UCSC Members

Dental Branch

Ms. Patricia McFarland
Ms. Maria Rodriguez

Graduate School of Biomedical Sciences

Ms. Jeannice Theriot

School of Health Information Sciences

Mr. Leonard "Wayne" Peacock

Medical School

Ms. Rebecca Baddock
Mr. Rodney Ball
Ms. Diane Ferguson
Ms. Shilly Lozano
Ms. Jacqueline Mitchell
Ms. Joan Payne
Ms. Nancy Shipley
Ms. Su-Feng Yu
Mr. Omar Zaman

School of Nursing

Ms. Allegra Johnson

School of Public Health

Ms. Cindy Chapa
Ms. Llonda Collins
vacant
vacant

Harris County Psychiatric Center

Ms. Shawndra Pickett
Cherry Roberts

The Brown Foundation Institute of Molecular Medicine

Ms. Isabel Alvarado

Lyndon Baines Johnson Hospital

Ms. Norma Martinez

University Administration

Mr. Perry Ball
Ms. Rebecca Chapa
Ms. Sonia Estrada
Ms. Veve Fisher
Ms. Sandra Hernandez
Mr. James Hightower
Ms. Cece Lim
Ms. Krysti Suarez
Ms. Megan Williford

President's Appointee

Pamela Lewis

Ex Officio Members

Ms. Dennie Clemons, Chair 2008
Ms. Suzanne Paramore, Secretary 2008

Alternates

Ms. Beth Ardoin-Watson
Ms. Rebecca Chapa
Ms. Cicely Guidry
Ms. Susan Hemby
Ms. Hang (Kim) Lam
Ms. Cynthia Martinez
Ms. Bobbie Ware
Ms. Felicia Wilson

Administration

Ms. Kay Williamson
Ms. Marsha Brody-Silva
Mr. JT Rayburn

1b Classified Staff by Ethnicity and Gender 2008

Source

Query September 30, 2008, Reporting Data

Unit	Gender Fall		
	2008 Male	2008 Female	Total
DentalBranch			
Asian	4	14	18
Black	5	52	57
Hispanic	9	50	59
American Indian			0
White	12	39	51
Unidentified		1	1
DB Total	30	156	186

GraduateSchool of Biomedical Sciences			
Unit	2008 Male	2008 Female	Total
Asian	1	4	5
Black		3	3
Hispanic		1	1
American Indian			0
White	1	7	8
Unidentified			0
GSBS Total	2	15	17

School of Health Information Sciences			
Unit	2008 Male	2008 Female	Total
Asian	6	3	9
Black	2	2	4
Hispanic	1	3	4
American Indian			0
White	6	7	13
Unidentified		1	1
SHIS Total	15	16	31

Unit	Gender Fall		
	2008 Male	2008 Female	Total
School of Public Health			
Asian	19	17	36
Black	8	63	71
Hispanic	16	77	93
American Indian	1		1
White	41	98	139
Unidentified		3	3
SPH Total	85	258	343

The Brown Foundation Institute of Molecular Medicine			
Unit	2008 Male	2008 Female	Total
Asian	5	18	23
Black	3	8	11
Hispanic	3	5	8
American Indian			0
White	8	12	20
Unidentified		1	1
IMM Total	19	44	63

Harris County Psychiatric Center			
Unit	2008 Male	2008 Female	Total
Asian	20	24	44
Black	88	156	244
Hispanic	118	21	39
American Indian			0
White	26	39	65
Unidentified		1	1
HCPC Total	152	541	393

University Administration			
Unit	2008 Male	2008 Female	Total
Asian	30	28	58
Black	54	139	193
Hispanic	50	86	136
American Indian	2	1	3
White	152	187	339
Unidentified	5	9	14
UA Total	293	450	743

Medical School			
Asian	81	133	214
Black	37	218	255
Hispanic	44	220	264
American Indian		4	4
White	147	569	716
Unidentified	8	30	38
MS Total	317	1,174	1,491

UTHSC-HTotal			
Asian	169	246	415
Black	198	668	866
Hispanic	145	476	621
American Indian	3	5	8

White	399	992	1,391
Unidentified	13	49	62
Grand Total	927	2,436	3,363

School of Nursing			
Asian	3	5	8
Black	1	27	28
Hispanic	4	13	17
American Indian			0
White	6	34	40
Unidentified		3	3
SON Total	14	82	96

Academic A&P Staff by Ethnicity and Gender 2008

Source

Query September 30, 2008, Reporting Data

Unit	Gender Fall		
	2008 Male	2008 Female	Total
Dental Branch			
Asian	1		1
Black			0
Hispanic			0
American Indian			0
White	10	4	14
DB Total	11	4	15

Graduate School of Biomedical Sciences			
Asian	1		1
Black			0
Hispanic			0
American Indian			0
White	2		2
GSBS Total	3	0	3

School of Health Information Sciences			
Asian	1		1
Black			0
Hispanic			0
American Indian			0
White	2		2
SHIS Total	3	0	3

Medical School			
Asian	13	7	20
Black	1	1	2
Hispanic	9	5	14
American Indian			0
White	37	23	60
Unidentified	1	1	2
MS Total	61	37	98

School of Nursing			
Asian			0
Black			0
Hispanic			0
American Indian			0
White	1	3	4
SON Total	1	3	4

School of Public Health			
Asian			0
Black			0
Hispanic			0
American Indian			0
White	1	1	2
SPH Total	1	1	2

Unit	Gender Fall		
	2008 Male	2008 Female	Total
The Brown Foundation Institute of Molecular Medicine			
Asian			0
Black			0
Hispanic			0
American Indian			0
White			0
IMM Total	0	0	0

University Administration			
Asian			0
Black			0
Hispanic			0
American Indian			0
White	4		4
UA Total	4	0	4

UTHSC-HTotal			
Asian	16	7	23
Black	1	1	2
Hispanic	9	5	14
American Indian	0	0	0
White	57	31	88
Unidentified	1	1	2
Grand Total	84	45	129

1b Management A&P Staff by Ethnicity and Gender 2008

Source

Query September 30, 2008, Reporting Data

Unit	Gender Fall		
	2008 Male	2008 Female	Total
DentalBranch			
Asian	1		1
Black		1	1
Hispanic			0
American Indian			0
White	2	2	4
Unidentified			0
DB Total	3	3	6
GraduateSchoolofBiomedicalSciences			
Asian			0
Black			0
Hispanic			0
American Indian			0
White	1	1	2
Unidentified			0
GSBS Total	1	1	2
SchoolofHealthInformationSciences			
Asian			0
Black			0
Hispanic			0
American Indian			0
White	1	1	2
Unidentified			0
SHIS Total	1	1	2
Medical School			
Asian	1	3	4
Black			0
Hispanic	2	1	3
American Indian			0
White	7	25	32
Unidentified			0
MS Total	10	29	39
SchoolofNursing			
Asian			0
Black			0
Hispanic			0
American Indian			0
White	1	4	5
Unidentified			0
SON Total	1	4	5

Unit	Gender Fall		
	2008 Male	2008 Female	Total
SchoolofPublicHealth			
Asian			0
Black			0
Hispanic	1		1
American Indian			0
White	4	4	8
Unidentified			0
SPH Total	5	4	9
Imm			
Asian			0
Black		1	1
Hispanic			0
American Indian			0
White	1		1
IMM Total	1	1	2
Harris County Psychiatric Center			
Asian	1		1
Black	1	6	7
Hispanic	2		2
American Indian			0
White		3	3
HCPC Total	4	9	13
University Administration			
Asian		2	2
Black	1	3	4
Hispanic	1	5	6
American Indian			0
White	29	37	66
Unidentified			0
UA Total	31	47	78
UTHSC-HTotal			
Asian	3	5	8
Black	2	11	13
Hispanic	6	6	12
American Indian	0	0	0
White	46	77	123
Unidentified	0	0	0
Grand Total	57	99	156

Employees by Full-time/Part-time Status 2008

Source

Query September 30, 2008 Reporting Data

CBM-008 Faculty Report to the Texas Higher Education Coordinating Board, November 2008 (HRMS Query)

Unit	Status Fall 2008		
	FT	PT	Total
Dental Branch			
Classified	176	10	186
Academic A&P	14	1	15
Management A&P	5	1	6
Faculty	90	75	165
DB Total	285	87	372

Graduate School of Biomedical Sciences			
Classified	15	2	17
Academic A&P	2	1	3
Management A&P	2		2
Faculty			
GSBS Total	19	3	22

School of Health Information Sciences			
Classified	28	3	31
Academic A&P	3		3
Management A&P	2		2
Faculty	25	3	28
SHIS Total	58	6	64

Medical School			
Classified	1,073	418	1,491
Academic A&P	27	71	98
Management A&P	38	1	39
Faculty	813	66	879
MS Total	1,951	556	2,507

School of Nursing			
Classified	65	31	96
Academic A&P	1	3	4
Management A&P	5		5
Faculty	64	33	97
SON Total	135	67	202

School of Public Health			
Classified	236	107	343
Academic A&P	2		2
Management A&P	9		9
Faculty	156	12	168
SPH Total	403	119	522

Unit	Status Fall 2008		
	FT	PT	Total
The Brown Foundation Institute of Molecular Medicine			
Classified	56	7	63
Academic A&P			0
Management A&P	2		2
Faculty	31		31
IMM Total	89	7	96

Harris County Psychiatric Center			
Classified	278	115	393
Academic A&P			
Management A&P	13		13
Faculty			
HCPC Total	291	115	406

University Administration			
Classified	669	74	743
Academic A&P	2	2	4
Management A&P	75	3	78
Faculty	19	2	21
UA Total	765	81	846

UTHSC-H Total			
Classified	2,596	767	3,363
Academic A&P	51	78	129
Management A&P	151	5	156
Faculty	1,198	191	1,389
Grand Total	3,996	1,041	5,037

1b Employees by Ethnicity and Gender 2004-2008

Sources

Query September 30, 2004-2008, Reporting Data (Staff)

CBM-008 Report to the Texas Higher Education Coordinating Board, November 2006-2008 (Faculty)

Unit	Gender fall														
	2004			2005			2006			2007			2008		
Ethnicity	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
DentalBranch															
Asian	16	21	37	18	21	39	17	20	37	19	22	41	20	32	52
Black	7	57	64	9	56	65	7	66	73	6	52	58	8	57	65
Hispanic	10	57	67	12	53	65	10	53	63	9	46	55	13	60	73
American Indian	1		1	1		1	1		1	1		1	1		1
White	108	67	175	104	70	174	108	61	169	107	62	169	110	70	180
Unidentified					3	3		3	3	7	27	34		1	1
DB Total	142	202	344	144	203	347	143	203	346	149	209	358	152	220	372
GraduateSchoolofBiomedicalSciences															
Asian	1	1	2	1	2	3	1	2	3	1	1	2	2	4	6
Black		2	2		2	2		2	2		2	2		3	3
Hispanic	1	1	2		1	1		1	1		1	1		1	1
American Indian			0			0			0						0
White	4	9	13	4	8	12	4	9	13	3	7	10	4	8	12
Unidentified						0			0	2	4	6			0
GSBS Total	6	13	19	5	13	18	5	14	19	6	15	21	6	16	22
SchoolofHealthInformationSciences															
Asian	11	2	13	9	2	11	9	1	10	12	1	13	15	4	19
Black		1	1	1		1	1		1	1		1	2	2	4
Hispanic		3	3		2	2		2	2	1	1	2	2	3	5
American Indian			0			0			0						0
White	13	10	23	10	9	19	12	11	23	18	9	27	24	11	35
Unidentified						0		1	1	3	4	7		1	1
SHIS Total	24	16	40	20	13	33	22	15	37	35	15	50	43	21	64
Medical School															
Asian	198	158	356	197	168	365	211	171	382	187	150	337	224	214	438
Black	37	225	262	32	203	235	35	204	239	26	161	187	50	251	301
Hispanic	81	172	253	77	180	257	80	189	269	70	154	224	100	252	352
American Indian	4	2	6	4	3	7	4	4	8	3	3	6	5	4	9
White	518	725	1,243	498	721	1,219	503	697	1,200	435	565	1,000	516	820	1,336
Unidentified				12	14	26	16	27	43	82	287	369	23	48	71
MS Total	838	1,282	2,120	820	1,289	2,109	849	1,292	2,141	803	1,320	2,123	918	1,589	2,507
SchoolofNursing															
Asian	3	7	10	3	4	7	4	1	5	4	2	6	5	8	13
Black	1	15	16	1	18	19		15	15		12	12	2	37	39
Hispanic	3	15	18	2	11	13	2	12	14	1	14	15	4	15	19
American Indian			0			0			0						0
White	14	111	125	20	110	130	15	94	109	10	89	99	18	110	128
Unidentified					2	2		3	3	2	20	22		3	3
SON Total	21	148	169	26	145	171	21	125	146	17	137	154	29	173	202

Unit	Gender fall														
	2004			2005			2006			2007			2008		
Ethnicity	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
School of Public Health															
Asian	29	41	70	21	35	56	21	37	58	17	24	41	29	29	58
Black	11	89	100	12	78	90	10	80	90	8	50	58	12	63	75
Hispanic	25	67	92	26	81	107	26	84	110	19	64	83	22	87	109
American Indian	1		1	1	1	2	1	1	2	1		1	1		1
White	120	153	273	117	148	265	120	157	277	104	135	240	111	163	274
Unidentified					3	3	1	3	4	14	39	53		5	5
SPH Total	186	350	536	177	346	523	179	362	541	163	313	476	175	347	522
Harris County Psychiatric Center															
Asian	11	31	42	11	29	40	11	26	37	10	19	29	21	24	45
Black	94	175	269	77	160	237	74	144	218	65	120	185	89	162	251
Hispanic	13	21	34	16	20	36	17	19	36	15	18	33	20	21	41
American Indian			0			0			0						0
White	38	65	103	27	63	90	28	52	80	23	35	58	26	42	68
Unidentified						0			0	28	38	66		1	1
HCPC Total	156	292	448	131	272	406	130	241	371	141	230	371	156	250	406
The Brown Foundation Institute of Molecular Medicine															
Asian	2	9	11	8	13	21	11	11	22	10	12	22	12	21	33
Black		4	4	1	5	6	2	6	8	2	7	9	3	9	12
Hispanic	1	3	4	2	3	5	1	3	4	1	5	6	3	6	9
American Indian						0			0						0
White	11	10	21	12	12	24	17	8	25	17	8	25	24	17	41
Unidentified					1	1		1	1	7	14	21		1	1
IMM Total	14	26	40	23	34	57	31	29	60	37	46	83	42	54	96
University Administration															
Asian	28	26	54	24	32	56	21	28	49	21	22	43	34	32	66
Black	59	132	191	66	132	198	65	130	195	46	101	147	55	142	197
Hispanic	46	64	110	46	73	119	52	78	130	44	61	105	51	91	142
American Indian	1		1	1	2	3	1	1	2	1		1	2	1	3
White	172	199	371	179	196	375	173	203	376	153	175	331	195	228	423
Unidentified				5	8	13	4	10	14	64	110	174	5	10	15
UA Total	306	421	727	321	443	764	316	450	766	329	472	801	342	504	846
UTHSC-HTotal															
Asian	299	296	595	292	306	598	306	297	603	281	253	534	362	368	730
Black	209	700	909	199	654	853	194	647	841	154	505	659	221	726	947
Hispanic	179	400	579	181	424	605	188	441	629	160	364	524	215	536	751
American Indian	8	5	13	7	6	13	7	6	13	6	3	9	9	5	14
White	998	1,349	2,347	971	1,337	2,308	980	1,292	2,272	870	1,089	1,959	1,028	1,469	2,497
Unidentified				17	31	48	21	48	69	209	543	752	28	70	98
Grand Total	1,693	2,750	4,443	1,667	2,758	4,425	1,696	2,731	4,427	1,680	2,757	4,437	1,863	3,174	5,037

1b Full-time Equivalent Employees by Source of Funds 2008

Source
Kathy Jalufka
Budget and Financial Reporting

a Includes personnel associated with physical plant operations and utilities, Texas-Mexico Border projects, Auxiliary Enterprises and all other.

Unit Employment Category Fall 2008				
Source of Funds	Total	Faculty	A&P	Classified
Dental Branch				
State funds	241.51	98.96	5.35	137.20
Designated funds	38.02	1.47	0.25	36.30
Contracts and grant funds	10.95	6.95		4.00
Current restricted funds	9.57	2.37	0.40	6.80
DB Total	300.05	109.75	6.00	184.30

Unit Employment Category Fall 2008				
Source of Funds	Total	Faculty	A&P	Classified
Graduate School of Biomedical Sciences				
State funds	19.81		4.82	14.99
Designated funds	-			
Contracts and grant funds	1.18	0.18		1.00
Current restricted funds	0.40		0.40	
GSBS Total	21.39	0.18	5.22	15.99

Unit Employment Category Fall 2008				
Source of Funds	Total	Faculty	A&P	Classified
School of Health Information Sciences				
State funds	34.87	15.46	1.00	18.41
Designated funds	1.36	0.76		0.60
Contracts and grant funds	8.29	6.20		2.09
Current restricted funds	9.07	3.17		5.90
SHIS Total	53.59	25.59	1.00	27.00

Unit Employment Category Fall 2008				
Source of Funds	Total	Faculty	A&P	Classified
Medical School				
State funds	459.55	162.14	21.51	275.90
Designated funds	894.93	485.26	11.05	398.62
Contracts and grant funds	422.67	118.32	1.89	302.46
Current restricted funds	139.47	35.51	1.15	102.81
MS Total	1,916.62	801.23	35.60	1,079.79

Unit Employment Category Fall 2008				
Source of Funds	Total	Faculty	A&P	Classified
School of Nursing				
State funds	103.38	57.30	4.60	41.48
Designated funds	12.91	4.97		7.94
Contracts and grant funds	17.55	6.50		11.05
Current restricted funds	9.29	3.13	0.40	5.76
SON Total	143.13	71.90	5.00	66.23

Unit Employment Category Fall 2008				
Source of Funds	Total	Faculty	A&P	Classified
School of Public Health				
State funds	203.57	92.17	6.25	105.15
Designated funds	12.09	4.12	0.15	7.82
Contracts and grant funds	160.78	53.58	1.20	106.00
Current restricted funds	41.55	9.73	1.40	30.42
SPH Total	417.99	159.60	9.00	249.39

Unit Employment Category Fall 2008				
Source of Funds	Total	Faculty	A&P	Classified
Harris County Psychiatric Center				
State funds	292.68	13.92	12.00	266.76
Designated funds	53.12		1.00	52.12
Contracts and grant funds	-			
Current restricted funds	1.90			1.90
HCPC Total	347.70	13.92	13.00	320.78

Unit Employment Category Fall 2008				
Source of Funds	Total	Faculty	A&P	Classified
The Brown Foundation Institute of Molecular Medicine				
State funds	32.40	12.57	1.00	18.83
Designated funds	3.72	0.47	-	3.25
Contracts and grant funds	21.14	8.02		13.12
Current restricted funds	31.19	12.64		18.55
IMM Total	88.45	33.70	1.00	53.75

Unit Employment Category Fall 2008				
Source of Funds	Total	Faculty	A&P	Classified
University Administration				
State funds	466.66	5.04	50.11	411.51
Designated funds	131.54	0.67	9.09	121.78
Contracts and grant funds	41.24	5.39	0.42	35.43
Current restricted funds	16.70	0.20	4.00	12.50
UA Total	656.14	11.30	63.62	581.22

Unit Employment Category Fall 2008				
Source of Funds	Total	Faculty	A&P	Classified
All Other Employees^a				
State funds	72.00	1.00	2.00	69.00
Designated funds	27.00	5.00		22.00
Contracts and grant funds	-			
Current restricted funds	-			
Auxiliary Enterprises	59.79	0.75	6.86	52.18
Other Total	158.79	6.75	8.86	143.18

Unit Employment Category Fall 2008				
Source of Funds	Total	Faculty	A&P	Classified
UTHSC-H Total				
State funds	1,926.43	458.56	108.64	1,359.23
Designated funds	1,174.69	502.72	21.54	650.43
Contracts and grant funds	683.80	205.14	3.51	475.15
Current restricted funds	259.14	66.75	7.75	184.64
Auxiliary Enterprises	59.79	0.75	6.86	52.18
Grand Total	4,103.85	1,233.92	148.30	2,721.63

Employees by Employment Category 2004-2008

Sources

Query September 30, 2007-2008, Reporting Data

CBM-008 Report to the Texas Higher Education

Coordinating Board, November 2004-2008

(HRMSQuery)

a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools.

Unit	Total staff Fall				
	2004	2005	2006	2007	2008
Dental Branch					
Faculty	144	140	144	159	165
Academic A&P	11	14	14	13	15
Management A&P	7	6	5	6	6
Classified	182	187	183	180	186
DB Total	344	347	346	358	372

Graduate School of Biomedical Sciences					
Faculty ^a					
Academic A&P	4	4	4	4	3
Management A&P	1	1	1	2	2
Classified	14	13	14	15	17
GSBS Total	19	18	19	21	22

School of Health Information Sciences					
Faculty	15	13	15	25	28
Academic A&P	1	2	2	3	3
Management A&P	1	1	1	1	2
Classified	23	17	19	21	31
SHIS Total	40	33	37	50	64

Medical School					
Faculty	823	831	832	840	879
Academic A&P	64	67	71	49	98
Management A&P	27	25	32	31	39
Classified	1,206	1,186	1,206	1,203	1,491
MS Total	2,120	2,109	2,141	2,123	2,507

School of Nursing					
Faculty	90	96	76	78	97
Academic A&P	7	4	5	4	4
Management A&P	5	4	3	6	5
Classified	67	67	62	66	96
SON Total	169	171	146	154	202

School of Public Health					
Faculty	152	154	168	173	168
Academic A&P	9	7	2	2	2
Management A&P	8	8	8	10	9
Classified	367	354	363	291	343
SPH Total	536	523	541	476	522

Unit	Total staff Fall				
	2004	2005	2006	2007	2008
Harris County Psychiatric Center					
Faculty	0	0	0	0	0
Academic A&P	0	0	0	0	0
Management A&P	16	15	15	11	13
Classified	432	388	356	360	393
HCPC Total	448	403	371	371	406

The Brown Foundation Institute of Molecular Medicine					
Faculty	12	18	25	29	31
Academic A&P		1		0	0
Management A&P	1	1	1	1	2
Classified	27	12	34	53	63
IMM Total	40	32	59	83	96

University Administration					
Faculty	11	10	13	18	21
Academic A&P	5	4	5	5	4
Management A&P	68	60	65	68	78
Classified	643	690	683	710	743
UA Total	727	764	766	801	846

UTHSC-HTotal					
Faculty	1,247	1,262	1,273	1,322	1,389
Academic A&P	101	103	103	80	129
Management A&P	134	121	131	136	156
Classified	2,961	2,939	2,920	2,899	3,363
Grand Total	4,443	4,425	4,427	4,437	5,037

1b Graduate School of Biomedical Sciences Faculty Membership by Institutional Affiliation 1999-2008

Source
Brenda Gaughan
Graduate School of Biomedical Sciences

Affiliation	Member ships per fiscal year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Dental Branch	13	14	14	15	15	12	11	10	10	11
Graduate School of Biomedical Sciences ^a										
School of Health Information Sciences	1	1	1	2	2	5	6	6	6	5
Medical School	138	142	141	137	134	139	139	142	136	140
School of Nursing										
School of Public Health	19	19	20	18	18	20	20	19	19	19
Subtotal UTHSC-H	171	176	176	172	169	176	176	177	171	175
Texas A&M Institute of Biosciences & Technology	10	10	12	12	12	13	13	13	14	15
Other ^b	22	24	29	27	33	40	36	34	42	27
Grand Total	415	440	476	480	494	517	539	555	581	577

a In fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools. As such, students are now affiliated with faculty members' organizational location and GSBS.

b Includes

: NASA

UT Health Science Center at Houston Administration

UT Health Science Center at Houston Brown Foundation Institute of Molecular Medicine

Past Recipients of the President's Scholar Award



Norman W. Weisbrodt, PhD

2007

Norman W. Weisbrodt, PhD

Professor

Medical School

Department of Integrative Biology and Pharmacology

Graduate School of Biomedical Sciences



Dianna M. Milewicz, MD, PhD

Dianna M. Milewicz, MD, PhD

Professor and President George Bush Chair
in Cardiovascular Medicine

Department of Internal Medicine

Professor and Director, Division of Medical Genetics

Director

MD/PhD Program

Medical School

Graduate School of Biomedical Sciences

2006

Henry Strobel, PhD

Professor

Medical School

Department of Biochemistry & Microbiology

Ferid Murad, MD, PhD

Director and Chief Executive Officer

The Brown Foundation Institute of Molecular Medicine
for the Prevention of Human Diseases

Director

Center for Cell Signaling

John S. Dunn Distinguished Chair in Molecular & Physiology

Medical School & Graduate School of Biomedical Sciences

Regental Professor

1998 Nobel Laureate in Physiology or Medicine

Ponnada Narayana, PhD

Professor

Medical School

Department of Diagnostic & Interventional Imaging

2005

Frank C. Arnett, MD

Professor and Elizabeth Bidgood Chair
in Rheumatology

Medical School

William Dowhan, PhD

Professor and John S. Dunn, Sr., Chair
in Biochemistry & Molecular Biology

Medical School

National Organization Memberships**Member of the National Academy of Sciences**

C. Thomas Caskey, MD, FACP
Ferid Murad, MD, PhD

Members of the American Academy of Arts and Sciences

Irma Gigli, MD
Ferid Murad, MD, PhD
William J. Schull, PhD
John L. Spudich, PhD

Members of the Institute of Medicine

Lu Ann Aday, PhD
C. Thomas Caskey, MD, FACP
Irma Gigli, MD
Larry R. Kaiser, MD
Ferid Murad, MD, PhD

Members of the American Academy of Nursing

Mara Baun, DNSC, RN, FAAN
Nancy Bergstrom, PhD, RN, FAAN
Lorraine Frazier, DSN, RN, FAAN
Deanna Grimes, DrPH, RN, FAAN
Sandra Hanneman, PhD, RN, FAAN
Joanne Hickey, PhD, APRN, BC, ACNP, FAAN
Thomas Mackey, PhD, NP-C, FAAN
Marianne Marcus, EdD, RN, FAAN
Janet Meininger, PhD, RN, FAAN
Patricia L. Starck, DSN, RN, FAAN
Geri Wood, PhD, RN, FAAN

Members of the International Association of Dental Research

Jerry Bouquot, DDS, MS
Kamal Busaidy, DDS, FDS, RCS
Magda Eldiwany, DDS
Gary Frey, DDS
Steve Hackmyer, DDS, MS
Arthur Jeske, DMD, PhD
James Katancik, DDS, PhD
Chung How Kau, DDS, PhD
Sudarat Kiat-amnuay, DDS, MS
Joe Ontiveros, DDS, MS
Rade Paravins, DDS, MS, PhD
Leslie Roeder, DDS, MS
Karen Storthz, PhD
Charles Streckfus, DDS, MA
Ray Taylor, PhD
Cynthia Trajtenberg, DDS, MS
Gina Tribble, PhD
Muhammad Walji, PhD

Members of the American College of Medical Informatics

Dean F. Sittig, PhD
Jack W. Smith, MD, PhD
David J. States, MD, PhD
Jiajie Zhang, PhD

One primary purpose of publishing the *Fact Book* is to communicate clearly fiscal issues and terms to the members of the university community. Readers should note that budget tables use terms that collectively or individually describe organizational entities that may not necessarily be reflected on organization charts but that may be significant elements of the institution's financial picture. Among the financial reporting categories are those described below.

Administrative and Institutional Support

Functions and services that support the administration of the university and benefit the entire health science center community. Administrative Support includes the president and his office, the executive vice presidents, and support departments such as procurement, accounting, budget, human resources, auditing, payroll, student financial services, and the registrar's office. Institutional support includes such functions as sponsored projects, information technology, legal affairs, and institutional advancement.

MSRDP Administration

Medical Services Research and Development Plan (MSRDP) Physician Business Services is managed by UT Physicians, its affiliated non-profit, physician corporation.

To aid in understanding types of fund groups that are included in many budget tables, the following definitions are included:

Administrative Recovery

Funds generated from reimbursements to state funds from university programs that are not state funded and that generate revenue. For example, a clinical operation that generates revenue and is intended to be self-supporting may use a university support department (e.g., payroll) to some extent. That state-funded support department then minimally subsidizes the revenue-generating department. The Administrative Recovery formula is a tool to recoup the impact on the total state funds budget of providing such services.

Auxiliary Enterprise Funds

Funds generated from fees charged to students, faculty or staff for services furnished by an auxiliary enterprise (i.e., parking, university housing and the recreation center). Auxiliaries may be regarded as being similar to private concerns in that they are self-supporting.

Contract and Grant Funds

Funds awarded by federal, state and local agencies to support sponsored projects.

Current Restricted Funds

Funds provided by private entities and/or individuals for sponsored projects and/or institutional support (gifts, endowment income and selected types of contracts and grants).

Designated Funds

Funds generated by service-providing entities that generate revenue from external sources (e.g., MSRDP ambulatory clinics).

Institutional Reserves

Funds identified annually during the operational planning process from various sources, including institutional reallocation. The funds are allocated during the operational budgeting process to new initiatives and program enhancements in the next fiscal year. They may also be monies set aside as reserves for the next fiscal year for such needs as merit programs, emergency adjustments and mid-year program enhancements.

Local (State) Income

Funds related to activities funded by state appropriations but that are earned, collected and retained locally. This includes investment income derived from state funds held in local accounts, tuition and fees, indirect cost recoveries from grants and contracts and patient clinic income from clinics operated with state appropriations.

State Funds

Funds that are appropriated by the Legislature. These funds include general revenue (funds held in the State Treasury) and funds generated locally such as tuition and fees. See local (state) income.

Texas Advanced Research Program

Funds awarded by the Texas Higher Education Coordinating Board for research projects.

Note:

The presentation of operating budget schedules reflects the total array of funds budgeted both within and for the support of each operating unit. Where applicable, funds attributable to specific schools were distributed appropriately. Such distributions include the following:

- + *Staff benefits
(formerly budgeted totally in university administration)*
- + *Utilities
(formerly budgeted totally in university administration)*
- + *School-specific institutional reserves*
- + *School-specific Special Item programs funded by appropriations from the Texas Legislature (less centralized administrative operations) such as the Texas – Mexico Border Project*

Total Funds Operating Budget 2000-2009

fb | 2009

Total funds operating budget includes all state funds, designated funds, auxiliary enterprise funds, contract and grant funds, current restricted funds and institutional reserves.

Source

– Indicates programs that did not receive funds that year from the total funds operating budget.

Kathy Jalufka

Budget and Financial Reporting

School or Item	Amount per fiscal year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Dental Branch	\$26,181,535	\$28,394,201	\$29,186,211	\$31,529,325	\$28,656,031	\$27,444,119	\$35,210,574	\$35,718,512	\$34,567,423	\$32,574,055
Graduate School of Biomedical Sciences	2,949,898	2,912,903	3,117,214	3,091,445	3,174,189	3,480,402	4,014,792	4,105,881	4,559,954	6,889,017
School of Health Information Sciences	2,127,094	2,072,331	4,379,404	3,975,689	4,285,249	5,223,126	5,218,429	5,523,253	6,087,648	5,580,370
Medical School	223,482,387	222,692,004	241,680,061	280,959,426	303,212,920	329,429,715	363,284,324	376,848,988	408,894,312	416,461,695
MSRDP Administration	16,517,628	10,990,000	9,539,999	9,415,000	9,320,383	13,154,721	11,728,114	12,205,706	12,204,014	10,259,695
School of Nursing	11,539,023	11,723,030	13,370,736	13,624,085	12,955,813	14,137,067	16,030,344	17,754,424	19,508,619	18,352,758
School of Public Health	47,292,282	46,422,763	52,202,437	58,217,858	61,319,262	61,539,159	63,700,967	69,760,263	70,729,672	62,661,995
Institute of Molecular Medicine	3,748,124	4,044,378	6,661,768	7,092,652	6,720,374	6,553,468	9,674,691	12,052,625	9,364,076	9,076,705
Harris County Psychiatric Center	30,800,480	35,716,369	36,541,960	37,424,135	35,076,429	34,924,542	36,557,687	37,049,121	43,287,706	54,991,844
Administrative & Institutional Support	54,780,414	57,824,026	62,388,774	66,918,381	60,298,780	64,404,852	72,910,819	75,195,432	80,334,626	107,941,532
HAM-TMC Library	1,826,699	1,826,699	1,826,699	1,918,034	2,014,000	2,114,700	2,114,700	2,114,700	2,214,700	2,214,700
InterCon	501,728	501,728	504,613	568,144	567,144	490,093	–	–	–	–
Scholarships	29,661	29,661	29,661	29,661	25,953	25,434	24,925	24,925	24,925	117,755
Texas-Mexico Border Project	156,523	153,593	159,230	159,230	139,326	173,319	146,915	146,915	146,915	266,915
Texas Advanced Research Programs	560,663	797,102	653,552	724,899	623,074	421,381	399,909	270,000	85,000	29,100
Texas Heart Institute research grants	1,893,219	1,893,219	1,893,219	1,893,219	1,893,219	1,855,355	1,830,008	1,830,008	1,830,008	1,811,708
Information technology equipment	197,907	197,676	197,676	197,676	178,945	175,366	206,803	113,168	86,406	79,128
Institutional reserves	533,486	618,730	3,398,835	2,551,439	1,937,356	5,404,515	3,264,642	1,120,006	179,009	179,009
Auxiliary Enterprises	11,543,210	13,176,407	25,990,251	24,288,925	14,903,311	14,802,286	24,739,979	26,247,876	26,589,005	25,440,506
Other current restricted funds	8,532,000	8,952,000	9,193,094	9,163,364	8,862,368	3,889,938	3,261,307	3,568,500	4,568,600	7,343,597
Grand Total	\$445,193,961	\$450,938,820	\$502,915,394	\$553,742,587	\$556,164,126	\$589,643,558	\$654,319,929	\$681,650,303	\$725,262,618	\$762,272,084

1c State Funds Operating Budget 2000-2009

State funds operating budget includes direct state appropriations (general revenue), tuition, fees, state funds cost recovery, and local (state) income.

Source

Kathy Jalufka

Budget and Financial Reporting

– Indicates programs that did not receive funds that year from the total funds operating budget.

a FY2006 includes additional benefits paid by the State of \$11,739,681.

School or Item	Amount per fiscal year									
	2000	2001	2002	2003	2004	2005	2006 ^a	2007	2008	2009
Dental Branch	\$20,693,844	\$22,329,343	\$22,552,269	\$23,554,959	\$20,031,066	\$20,368,086	\$23,801,166	\$25,896,942	\$25,747,475	
Graduate School of Biomedical Sciences	2,340,898	2,265,903	2,277,729	2,288,626	2,300,166	2,364,800	2,796,767	2,847,175	3,252,180	4,068,723
School of Health Information Sciences	1,900,094	1,773,994	2,526,553	2,548,638	2,525,409	2,576,931	2,799,617	3,015,364	3,221,593	3,168,016
Medical School	61,628,364	64,018,679	62,856,608	64,000,555	61,370,063	63,271,127	71,696,417	76,151,451	76,244,934	72,913,884
School of Nursing	7,502,429	7,842,831	8,375,998	8,557,606	7,933,487	9,074,389	9,562,317	10,709,603	10,269,572	10,437,162
School of Public Health	18,612,826	19,741,407	21,749,355	22,214,310	21,979,884	21,325,172	25,333,903	28,005,739	23,529,591	22,481,215
Institute of Molecular Medicine	200,396	100,000	3,021,600	3,027,652	2,987,350	2,957,158	5,450,992	6,819,650	6,605,822	4,861,590
Harris County Psychiatric Center	30,134,795	33,281,436	33,213,842	34,206,093	30,642,540	30,368,290	31,799,335	31,516,567	34,327,750	50,971,750
Administrative & institutional support	42,184,185	45,190,960	47,887,019	52,447,026	45,194,182	44,768,369	47,894,208	48,864,330	43,453,167	48,428,024
HAM-TMC Library	1,826,699	1,826,699	1,826,699	1,918,034	2,014,000	2,114,700	2,114,700	2,114,700	2,214,700	2,214,700
InterCon	501,728	501,728	504,613	568,144	567,144	490,093	–	–	–	–
Scholarships	29,661	29,661	29,661	29,661	25,953	25,434	24,925	24,925	24,925	24,925
Texas/Mexico Border Project	156,523	153,593	159,230	159,230	139,326	173,319	146,915	146,915	146,915	266,915
Texas Advanced Research Programs	560,663	797,102	653,552	724,899	623,074	421,381	399,909	270,000	85,000	29,100
Texas Heart Institute research grants	1,893,219	1,893,219	1,893,219	1,893,219	1,893,219	1,855,355	1,830,008	1,830,008	1,830,008	1,811,708
Information technology equipment	197,907	197,676	197,676	197,676	178,945	175,366	206,803	113,168	86,406	79,128
Institutional reserves	533,486	618,730	3,398,835	2,551,439	1,937,356	5,404,515	3,264,642	1,120,006	179,003	179,009
Grand Total	\$190,897,717	\$202,562,961	\$213,124,458	\$220,887,767	\$202,343,164	\$207,734,485	\$229,122,624	\$229,446,543	\$231,219,047	\$245,988,808

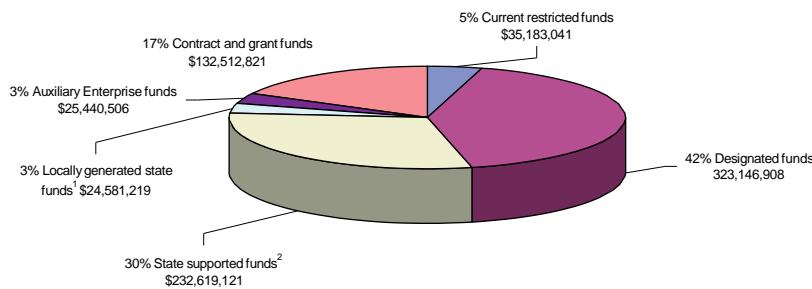
Total Funds Operating Budget by Revenue Source 2000-2009

Source
Kathy Jalufka
Budget and Financial Reporting

- Indicates programs that did not receive funds that year from the total funds operating budget.
- a Includes benefits paid by the State of \$11,739,681 now included in the budget.
- b Tobacco settlement funds became available starting FY 2000.
- c As of June 15, 2008, Indirect Cost Recoveries are no longer considered E&G (State) Funds and are reported as Designated Funds.

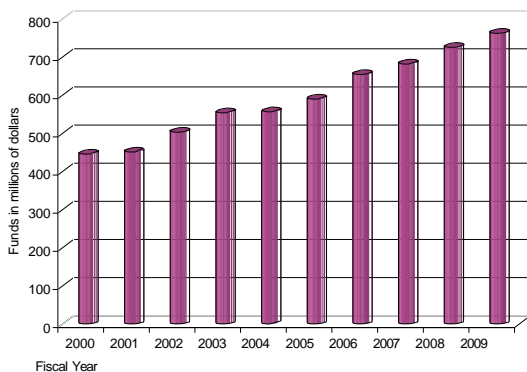
Item	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
State Funds										
General revenue	\$121,056,741	\$124,864,978	\$137,120,217	\$139,373,972	\$127,486,736	\$134,586,886	\$152,856,071 ^a	\$153,793,655	\$169,289,401	\$170,068,798
Local income	27,425,485	30,175,410	35,003,711	38,120,889	38,141,695	39,079,670	42,220,096	45,788,701	20,210,523 ^c	19,754,207
Administrative recovery	5,487,382	5,430,433	800,000	800,000	1,243,168	1,243,168	1,243,168	1,243,168		
HCPC	28,464,080	31,631,900	31,224,535	32,039,632	28,827,740	28,553,490	28,553,490	28,180,646	31,411,165	47,999,973
HCPC administrative contract	1,600,000	1,920,000	1,957,985	1,957,985	737,985	1,012,235	1,012,235	737,985	737,985	737,985
Prior year balance	2,390,504	3,760,014	1,964,598	3,521,246	2,445,111			6,594,733	6,301,618	4,089,027
Coordinating Board transfers	1,616,363	1,852,802	2,055,752	2,076,383	623,074	421,381	399,909	270,000	85,000	29,100
Tobacco settlements ^b	2,857,162	2,927,424	2,997,660	2,997,660	2,837,655	2,837,655	2,837,655	2,837,655	3,183,355	3,309,718
Total State Funds	\$190,897,717	\$202,562,961	\$213,124,458	\$220,887,767	\$202,343,164	207,734,485	\$229,122,624	\$239,446,543	\$231,219,047	\$245,988,808
Other Funds										
Designated	\$137,980,934	\$125,199,452	\$143,725,094	\$178,539,005	\$197,745,815	\$223,886,307	\$253,480,366	\$257,338,984	\$303,013,066 ^c	\$323,146,908
Contract and grant	78,079,100	80,055,000	87,965,173	96,686,890	106,315,325	107,912,200	111,143,170	122,709,000	128,525,400	132,512,821
Current restricted	26,693,000	29,945,000	32,110,418	33,340,000	34,857,511	35,308,460	35,833,790	35,907,900	35,916,100	35,183,041
Auxiliary Enterprise	11,543,210	13,176,407	25,990,251	24,288,925	14,903,311	14,802,286	24,739,979	26,247,876	26,589,005	25,440,506
Total Other Funds	\$254,296,244	\$248,375,859	\$289,770,936	\$332,854,820	\$353,820,962	\$381,909,073	\$425,197,305	442,203,760	494,043,571	516,823,276
Grand Total	\$445,193,961	\$450,938,820	\$502,915,394	\$553,742,587	\$556,164,126	\$589,643,558	\$654,319,929	\$681,650,303	\$725,262,618	\$762,272,084

Total Operating Budget by Revenue Source FY 2009



1	3.8%	Locally generated state funds	
	2.8%	Local income	\$19,754,207
	0.0%	Administrative recovery	0
	0.9%	Prior year balance	4,089,027
	0.1%	HCPC local income	737,985
2	28.1%	State supported funds	
	23.3%	General revenue	\$170,068,798
	<1.0%	Coordinating Board transfers	29,100
	0.4%	Tobacco settlements	3,309,718
	4.3%	HCPC MHMR	47,999,973

Trends in Total Operating Budget



1c Total Funds Operating Budget by Unit and Revenue Source 2000-2009

Source
Kathy Jalufka
Budget and Financial Reporting

– Indicates programs that did not receive funds that year from the total funds operating budget.
a Includes HAM–TMC Library, scholarships, continuing education, Texas Advanced Research Program, Houston Recovery Campus, InterCon, Texas Heart Institute, Auxiliary Enterprise Funds and all other.

Unit										
FundSource	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Dental Branch										
Statefunds	\$20,693,844	\$22,329,343	\$22,552,269	\$23,554,959	\$20,031,066	\$20,368,086	\$23,801,166	\$25,896,942	\$25,747,475	\$24,052,959
Designated funds	2,773,091	2,969,858	2,900,324	3,152,679	3,326,416	3,635,667	8,065,068	6,660,170	5,593,148	5,107,860
Contract and grant funds	1,880,600	1,750,000	2,294,468	3,175,777	2,720,565	2,444,497	2,275,824	2,090,300	2,152,100	1,885,267
Current restricted funds	834,000	1,345,000	1,439,150	1,645,910	2,577,984	995,869	1,068,516	1,071,100	1,074,700	1,527,969
DB Total	\$26,181,535	\$28,394,201	\$29,186,211	\$31,529,325	\$28,656,031	\$27,444,119	\$35,210,574	\$35,718,512	\$34,567,423	\$32,574,055
Graduate School of Biomedical Sciences										
Statefunds	\$2,340,898	\$2,265,903	\$2,277,729	\$2,288,626	\$2,300,166	\$2,364,800	\$2,796,767	\$2,847,175	\$3,252,180	\$4,068,723
Designated funds	21,000	28,000	28,000	15,000	13,125	12,863	12,606	12,606	18,374	19,657
Contract and grant funds	545,000	562,000	626,085	585,619	625,016	685,619	778,894	818,400	862,500	2,217,024
Current restricted funds	43,000	57,000	185,400	202,200	235,882	417,120	426,525	427,700	426,900	583,613
GSBS Total	\$2,949,898	\$2,912,903	\$3,117,214	\$3,091,445	\$3,174,189	\$3,480,402	\$4,014,792	\$4,105,881	\$4,559,954	\$6,889,017
School of Health Information Sciences										
Statefunds	\$1,900,094	\$1,773,994	\$2,526,553	\$2,548,638	\$2,525,409	\$2,576,931	\$2,799,617	\$3,015,364	\$3,221,593	\$3,168,016
Designated funds	220,000	172,337	145,624	150,793	196,589	122,131	105,231	112,289	425,355	1,005,115
Contract and grant funds	–	103,000	1,504,038	1,100,582	1,365,133	1,419,740	1,595,028	1,675,500	1,717,500	1,147,940
Current restricted funds	7,000	23,000	203,189	175,676	198,118	1,104,324	718,553	720,100	723,200	259,299
SHIS Total	\$2,127,094	\$2,072,331	\$4,379,404	\$3,975,689	\$4,285,249	\$5,223,126	\$5,218,429	\$5,523,253	\$6,087,648	\$5,580,370
Medical School										
Statefunds	\$61,628,364	\$64,018,679	\$62,856,608	\$64,000,555	\$61,370,063	\$63,271,127	\$71,696,417	\$76,151,451	\$76,244,934	\$72,913,884
Designated funds	121,749,851	106,746,325	121,342,262	155,703,871	170,362,940	191,613,034	213,220,911	214,847,843	234,322,492	255,248,301
Contract and grant funds	36,422,800	41,907,000	44,540,490	47,650,000	57,465,300	64,115,250	66,156,309	74,067,700	77,717,000	80,246,393
Current restricted funds	20,199,000	21,010,000	22,480,700	23,020,000	23,335,000	23,585,025	23,938,801	23,987,700	23,813,900	18,312,812
MS Total	\$240,000,015	\$233,682,004	\$251,220,060	\$290,374,426	\$312,533,303	\$342,584,436	\$375,012,438	\$389,054,694	\$421,098,326	\$426,721,390
School of Nursing										
Statefunds	\$7,502,429	\$7,842,831	\$8,375,998	\$8,557,606	\$7,933,487	\$9,074,389	\$9,562,317	\$10,709,603	\$10,269,572	\$10,437,162
Designated funds	892,894	1,033,199	1,721,838	1,662,663	1,598,469	1,449,730	1,608,318	2,039,521	4,108,847	3,629,456
Contract and grant funds	2,762,700	2,261,000	2,410,200	2,506,608	2,526,649	2,104,430	2,808,163	2,949,600	2,951,600	2,357,040
Current restricted funds	381,000	586,000	862,700	897,208	897,208	1,508,518	2,051,546	2,055,700	2,178,600	1,929,100
SON Total	\$11,539,023	\$11,723,030	\$13,370,736	\$13,624,085	\$12,955,813	\$14,137,067	\$16,030,344	\$17,754,424	\$19,508,619	\$18,352,758
School of Public Health										
Statefunds	\$18,612,826	\$19,741,407	\$21,749,355	\$22,214,310	\$21,979,884	\$21,325,172	\$25,333,903	\$28,005,739	\$23,529,591	\$22,481,215
Designated funds	896,556	1,012,356	1,131,821	1,368,602	1,898,314	1,649,692	1,526,354	1,510,024	5,992,981	5,782,758
Contract and grant funds	25,967,900	22,565,000	25,999,981	30,750,290	33,062,613	34,054,491	33,934,385	37,332,100	38,116,900	29,770,919
Current restricted funds	1,815,000	3,104,000	3,321,280	3,884,656	4,378,451	4,509,804	2,906,325	2,912,400	3,090,200	4,627,103
SPH Total	\$47,292,282	\$46,422,763	\$52,202,437	\$58,217,858	\$61,319,262	\$61,539,159	\$63,700,967	\$69,760,263	\$70,729,672	\$62,661,995

Unit										
FundSource	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Harris County Psychiatric Center										
Statefunds	\$30,134,795	\$33,281,436	\$33,213,842	\$34,206,093	\$30,642,540	\$30,368,290	\$31,799,335	\$31,516,567	\$34,327,750	\$50,971,750
Designatedfunds	326,685	2,318,933	3,237,488	3,123,042	4,338,889	4,556,252	4,656,252	5,532,554	8,868,956	3,420,546
Contract and grant funds	-	-	-	-	-	-	-	-	51,000	-
Current restricted funds	339,000	116,000	90,630	95,000	95,000	-	102,100	-	40,000	599,548
HCPC Total	\$30,800,480	\$35,716,369	\$36,541,960	\$37,424,135	\$35,076,429	34,924,542	\$36,557,687	\$37,049,121	\$43,287,706	\$54,991,844
Institute of Molecular Medicine										
Statefunds	\$ 200,396	\$100,000	\$3,021,600	\$3,027,652	\$2,987,350	\$2,957,158	\$5,450,992	\$6,819,650	\$6,605,822	\$4,861,590
Designatedfunds	416,428	408,378	408,378	700,000	1,450,000	1,210,455	964,810	2,074,175	2,758,254	4,215,115
Contract and grant funds	732,300	577,000	710,275	768,000	1,505,524	1,595,855	1,898,772	1,994,100	-	-
Current restricted funds	2,399,000	2,959,000	2,521,515	2,597,000	777,500	790,000	1,360,117	1,164,700	-	-
IMM Total	\$3,748,124	\$4,044,378	\$6,661,768	\$7,092,652	\$6,720,374	\$6,553,468	\$9,674,691	\$12,052,625	\$9,364,076	\$9,076,705
Administrative & Institutional Support										
Statefunds	\$42,184,185	\$45,190,960	\$47,887,019	\$52,447,026	\$45,194,182	\$44,768,369	\$47,894,208	\$48,864,330	\$43,453,167	\$48,335,194
Designatedfunds	10,684,429	10,510,066	12,809,359	12,662,355	14,561,073	19,636,483	23,320,816	24,549,802	31,924,659	44,718,100
Contract and grant funds	1,784,800	1,989,000	1,675,000	1,809,000	543,525	1,492,138	1,695,795	1,781,300	4,956,800	14,888,238
Current restricted funds	127,000	134,000	17,396	-	-	-	-	-	-	-
Admin & Inst Total	\$54,780,414	\$57,824,026	\$62,388,774	\$66,918,381	\$60,298,780	\$65,896,990	\$72,910,819	\$75,195,432	\$80,334,626	\$107,941,532
All Other^a										
Statefunds	\$5,699,886	\$6,018,408	\$8,663,485	\$8,042,302	\$7,379,017	\$10,660,163	\$7,987,902	\$5,619,722	\$4,566,963	\$4,698,315
Designatedfunds	-	-	-	-	-	-	-	-	-	-
Contract and grant funds	7,983,000	8,341,000	8,204,636	8,341,014	6,500,000	-	-	-	-	-
Current restricted funds	549,000	611,000	988,458	822,350	2,362,368	2,397,800	3,261,307	3,568,500	4,568,600	7,343,597
Auxiliary Enterprise funds	11,543,210	13,176,407	25,990,251	24,288,925	14,903,311	14,802,286	24,739,979	26,247,876	26,589,005	25,440,506
Other Total	\$25,775,096	\$28,146,815	\$43,846,830	\$41,494,591	\$31,144,696	\$27,860,249	\$35,989,188	\$35,436,098	\$35,724,568	\$37,482,418
UTHSC-HTotal										
Statefunds	\$190,897,717	\$202,562,961	\$213,124,458	\$220,887,767	\$202,343,164	\$207,734,485	\$229,122,624	\$239,446,543	\$231,219,047	\$245,988,808
Designatedfunds	137,980,934	125,199,452	143,725,094	178,539,005	197,745,815	223,886,307	253,480,366	257,338,984	303,013,066	323,146,908
Contract and grant funds	78,079,100	80,055,000	87,965,173	96,686,890	106,314,325	107,912,020	111,143,170	122,709,000	128,525,400	132,512,821
Current restricted funds	26,693,000	29,945,000	32,110,418	33,340,000	34,857,511	35,308,460	35,833,790	35,907,900	35,916,100	35,183,041
Auxiliary Enterprise funds	11,543,210	13,176,407	25,990,251	24,288,925	14,903,311	14,802,286	24,739,979	26,247,876	26,589,005	25,440,506
Grand Total	\$445,193,961	\$450,938,820	\$502,915,394	\$553,742,587	\$556,164,126	\$589,643,558	\$654,319,929	\$681,650,303	\$725,262,618	\$762,272,084

1c Total Budget Allocation by NACUBO Function 2000-2009

Source
Kathy Jalufka
Budget and Financial Reporting

a Includes state benefits paid.
b UTHSC-H does not budget these fund groups by function.

This table reflects budgeted expenditures for the various functions of the university, including core mission areas of instruction, research and patient care as well as related functions such as scholarships, plant maintenance and operation. The functional areas follow National Association of College and University Business Officers (NACUBO) definition requirements and are not necessarily reflective of strategies listed in either the university's Legislative Appropriation Request or the operating budget.

Item	Amount per fiscal year									
Fund Type	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
State Funds										
Instruction	\$79,228,669	\$82,467,416	\$81,030,533	\$81,938,371	\$75,699,714	\$74,494,792	\$78,030,555	\$82,304,662	\$69,553,374	\$70,961,195
Research	3,033,989	3,170,032	6,865,858	6,907,205	6,310,004	6,063,541	8,494,835	8,370,576	10,722,462	10,648,502
Public service	3,336,406	3,334,187	3,298,675	3,353,579	3,071,291	3,117,132	2,599,094	2,284,145	1,967,367	1,435,134
Hospitals ^a	30,130,295	32,923,881	32,871,585	34,175,918	30,638,040	29,645,412	30,866,018	30,662,958	32,305,606	49,515,632
Academic support	15,356,086	14,256,475	15,620,661	16,790,254	15,973,967	19,421,783	19,560,247	20,671,005	21,281,123	21,200,131
Student services	1,377,498	1,310,345	1,272,508	1,352,520	1,669,496	1,587,793	1,515,851	1,518,554	1,442,002	1,293,657
Institutional support	27,310,578	29,413,945	34,159,668	35,924,862	31,932,958	35,350,942	33,828,720	32,625,967	26,079,539	26,988,173
Physical plant maintenance and operation	16,232,047	16,834,484	16,213,854	16,896,592	15,160,554	15,833,237	15,635,905	21,716,802	27,470,114	17,849,839
Scholarships and fellowships	29,661	29,661	29,661	29,661	25,953	25,434	24,925	24,925	24,925	117,755
Staff benefits ^a	13,117,225	13,763,186	16,364,329	17,166,884	15,268,774	15,268,774	27,480,777	28,443,778	24,146,254	30,420,890
Tuition revenue bond retirement	985,289	3,087,317	3,519,662	4,600,763	5,659,504	5,659,388	9,216,617	9,210,827	13,740,302	13,744,258
Capital projects	759,974	1,972,032	1,877,464	1,751,158	932,879	1,266,257	1,869,020	1,612,344	2,485,979	1,813,642
Total State Funds	\$190,897,717	\$202,562,961	\$213,124,458	\$220,887,767	\$202,343,164	207,734,485	229,122,624	\$ 239,446,543	\$231,219,047	245,988,808
Designated Funds										
Instruction	\$128,223,292	\$116,728,361	\$129,062,667	\$164,061,078	\$181,374,023	\$203,271,541	\$229,012,129	\$230,806,455	\$268,599,006	\$274,493,701
Public service	1,496,460	1,343,491	1,853,068	1,815,572	1,810,719	1,832,791	2,268,773	2,327,181	2,576,030	2,796,745
Institutional support	8,261,182	7,127,600	12,809,359	12,662,355	14,561,073	18,781,975	22,199,464	24,205,348	31,838,030	45,856,462
Total Designated Funds	\$137,980,934	\$125,199,452	\$143,725,094	\$178,539,005	\$197,745,815	\$223,886,307	\$253,480,366	\$257,338,984	\$303,013,066	\$323,146,908
Other Funds										
Contract and grant ^b	\$78,079,100	\$80,055,000	87,965,173	\$96,686,890	\$106,314,325	\$107,912,020	\$111,143,170	\$122,709,000	\$128,525,400	\$132,512,821
Current restricted ^b	26,693,000	29,945,000	32,110,418	33,340,000	34,857,511	35,308,460	35,833,790	35,907,900	35,916,100	35,183,041
Auxiliary Enterprise	11,543,210	13,176,407	25,990,251	24,288,925	14,903,311	14,802,286	24,739,979	26,247,876	26,589,005	25,440,506
Grand Total	\$445,193,961	\$450,938,820	\$502,915,394	\$553,742,587	\$556,164,126	\$589,643,558	\$654,319,929	\$681,650,303	\$725,262,618	\$762,272,084

The health science center's comprehensiveness provides many avenues for developing expertise in the biomedical sciences or the major health professions. In addition, the array of academic programs at the health science center makes it possible for students to earn dual degrees and develop interdisciplinary expertise.

Dental Branch

established 1905 as the Texas Dental College

Department of Diagnostic Sciences
 Department of Endodontics
 Department of Oral & Maxillofacial Surgery and Anesthesiology
 Department of Orthodontics
 Department of Pediatric Dentistry
 Department of Periodontics
 Department of Prosthodontics
 Department of Restorative Dentistry & Biomaterials
 School of Dental Hygiene

Graduate School of Biomedical Sciences

established 1963

Biochemistry & Molecular Biology
 Biomathematics & Biostatistics
 Cancer Biology
 Cell & Regulatory Biology
 Genes & Development
 Genetic Counseling
 Human & Molecular Genetics
 Immunology
 Medical Physics
 Microbiology & Molecular Genetics
 Molecular Carcinogenesis
 Molecular Pathology
 Neuroscience
 Virology & Gene Therapy

Medical School

established 1969

Department of Anesthesiology
 Department of Biochemistry & Molecular Biology
 Department of Cardiothoracic & Vascular Surgery
 Department of Dermatology
 Department of Diagnostic & Interventional Imaging
 Department of Emergency Medicine
 Department of Family & Community Medicine
 Department of Integrative Biology & Pharmacology
 Department of Internal Medicine
 Division of Cardiology
 Division of Endocrinology, Diabetes and Metabolism
 Division of Gastroenterology, Hepatology & Nutrition
 Division of General Medicine
 Division of Geriatric and Palliative Medicine
 Division of Hematology
 Division of Infectious Diseases
 Division of Medical Genetics
 Division of Oncology
 Division of Pulmonary, Critical Care & Sleep Medicine
 Division of Renal Diseases & Hypertension
 Division of Rheumatology & Clinical Immunogenetics
 Department of Microbiology & Molecular Genetics
 Department of Neurobiology & Anatomy
 Department of Neurology
 Department of Neurosurgery
 Department of Obstetrics, Gynecology & Reproductive Sciences
 Department of Ophthalmology & Visual Science
 Department of Orthopaedic Surgery
 Department of Otorhinolaryngology—Head & Neck Surgery
 Department of Pathology & Laboratory Medicine
 Department of Pediatrics
 Children's Learning Institute
 Division of Adolescent Medicine
 Division of Cardiology
 Division of Community and General Medicine
 Division of Endocrinology
 Division of Gastroenterology
 Division of Genetics
 Division of Hematology
 Division of Infectious Diseases
 Division of Neonatology
 Division of Nephrology
 Division of Neurology

*Division of Pulmonary, Critical Care and
Allergy-Immunology Medicine*

Department of Pediatric Surgery

Department of Physical Medicine & Rehabilitation

Department of Psychiatry & Behavioral Sciences

Department of Surgery

*Division of General Surgery
Division of Immunology & Organ Transplantation
Division of Oral & Maxillofacial Surgery
Division of Plastic & Reconstructive Surgery
Division of Urology*

School of Public Health

established 1967

Divisions

*Biostatistics
Environmental & Occupational Health Sciences
Epidemiology & Disease Control
Health Promotion & Behavioral Sciences
Management, Policy, & Community Health*

Regional Campuses

*Austin Regional Campus
Brownsville Regional Campus
Dallas Regional Campus
El Paso Regional Campus
San Antonio Regional Campus*

School of Nursing

established 1972

Department of Nursing for Acute & Continuing Care

*Division of Adult and Family Health
Division of Emergency, Acute and Critical Care
Division of Nurse Anesthesia*

Department of Nursing Systems

*Division of Community Health
Division of Gerontology
Division of Management & Education
Division of Theory, Research & Statistics*

Department of Integrative Nursing Care

*Division of Women & Childbearing Families
Division of Pediatrics
Division of Psychiatric/Mental Health*

School of Health Information Sciences

established 1973

*as the School of Allied Health Sciences re-
established in 2001*

as the School of Health Information Sciences

Faculty of Health Informatics Expertise

*Artificial Intelligence & Medical Decision Support
Biomedical Engineering
Clinical Informatics
Clinical and Translational Science Informatics
Cognitive Science in Informatics
Computational Biomedicine & Bioinformatics
Educational Research Design
Learning Sciences
Imaging Informatics
Informatics for Biosecurity & Disaster Relief
Instructional Research & Evaluation
Human Computer Interface
Image & Signal Analysis
Learning & Technology
Modeling and Simulation of Biomedical Systems
& Processes
Nanomedicine
Patient Safety
Public Health Informatics
Telehealth
Translational Neuroinformatics*

Summary of Degrees and Certificates

Source
Catalogs

- a The JD/MPH and MSW/MPH joint degree programs are in conjunction with the University of Houston.
- b The MBA/MPH joint degree program is in conjunction with University of Texas-Brownsville and Texas Southmost College

School	Degree or Certificate
Dental Branch	DDS
	MS in Dental Graduate Specialty Programs
	BS in Dental Hygiene
	Certificate in Advanced Education Programs
	Certificate in Dental Hygiene
	Certificate in Oral & Maxillofacial Surgery
Graduate School of Biomedical Sciences	MS in Biomedical Sciences
	MS
	MS in Oral Biomaterials
	PhD in Biomedical Sciences
School of Health Information Sciences	MS in Health Informatics
	PhD in Health Informatics
Medical School	MD
	MS in Clinical Research
School of Nursing	BSN
	MSN
	DNP
	PhD
School of Public Health	MPH in Public Health
	MS in Public Health
	DrPH in Public Health
	PhD in Public Health

Dual/Joint degree programs offered	
MD/PhD	JD/MPH ^a
MS/MPH	PhD/MPH
MSN/MPH	MD/MPH
MSW/MPH ^a	MD/OMS
DDS/PhD	MBA/MPH ^b

2a Programs by Accreditation

Source
Schools

The health science center is also accredited by the Accreditation Council for Continuing Medical Education (ACCME) to sponsor continuing medical education for physicians.

School	Degree or Certificate	Accrediting body	Most recent accreditation	Next scheduled
Program				
UTHSC-H	n/a	Southern Association of Colleges and Schools	2000	2010
Dental Branch	DDS	American Dental Association Commission on Dental Accreditation	2005	2012
	MSD	Southern Association of Colleges and Schools	2000	2010
	Advanced Education Certificate	American Dental Association Commission on Dental Accreditation	2005	2012
	BS in Dental Hygiene	Southern Association of Colleges and Schools	2005	2012
	Dental Hygiene Certificate	American Dental Association Commission on Dental Accreditation	2005	2012
	Oral and Maxillofacial Surgery Certificate	American Dental Association Commission on Dental Accreditation	2005	2010
Graduate School of Biomedical Sciences	MS with specialization in genetic counseling	American Board of Medical Genetics	2006	2014
	MS with specialization in medical physics	American Association of Physicians in Medicine	2007	2014
	MS	Southern Association of Colleges and Schools	2000	2010
	PhD	same as above		
	MD/PhD	same as above		
School of Health Information Sciences	MS	Southern Association of Colleges and	2000	2010
	PhD	same as above		
Medical School	MD	American Medical Association/ Association of American Medical Colleges Liaison Committee on Medical Education	2004	2011-2012
	MS in Clinical Research	Southern Association of Colleges and Schools	2000	2010
School of Nursing	BSN	Commission on Collegiate Nursing Education	2001	2011
		Board of Nurse for the State of Texas	2008	2009
	MSN	Commission on Collegiate Nursing Education	2001	2011
	DNP	Commission on Collegiate Nursing Education	N/A	2011
	PhD and other programs	Southern Association of Colleges and Schools	2000	2010
School of Public Health	MPH	Council on Education for Public Health	2005	2012
	MS	same as above		
	DrPH	same as above		
	PhD	same as above		
	MPH, Industrial Hygiene	Applied Science Accreditation Commission of the ABET	2002	2009
	MS, Industrial Hygiene	same as above		

Sources

Schools

Geri Konigsberg, UT Harris County Psychiatric Center

School	Activity Fiscal Year 2008		
	Programs ^a	Credits Awarded ^b	Participants
Dental Branch	101	12,705	2,930
Graduate School of Biomedical Sciences			
School of Health Information Sciences ^c	2	0	288
Medical School	72	558.5	18,237
School of Nursing	52	2,942	995
School of Public Health	61	16,316	2,425
Harris County Psychiatric Center ^d	117	0	0
Grand Total	405	32,521.5	24,875

a Program totals include jointly sponsored activities.

b A continuing education credit is defined differently for each school; please contact the individual schools' continuing education departments for information about continuing education credit hours for that unit.

c The number of participants does not include streaming video participants (those viewing via the Internet)

d Other educational programming is offered by The University of Texas Harris County Psychiatric Center (UTHCPC) for the community that does not carry continuing education credits. In FY 2008, UTHCPC offered non-credit programs.

2a Interdisciplinary and Collaborative Endeavors

Sources
Schools

A variety of interdisciplinary centers, institutes, and programs enrich the health science center's primary academic programs. In general, the centers focus on specific service and research efforts while the institutes provide opportunities for special multidisciplinary educational projects. These efforts reinforce our commitment to providing a means through which the health professions may join with each other and with society to consider health-related issues. Please visit the listed Web address or contact the appropriate school to learn more about these entities.

Dental Branch

Initiativesfor Educator Development

W.M. Keck Center for the Neurobiology of Learning and Memory
Mental Sciences Institute

Houston BiomaterialsResearch Center

Neuroscience Research Center
StructuralBiology Center

School of Health Information Sciences

Centerfor Biosecurity& PublicHealthInformatics Research
www.phinformatics.org

Surgical& Clinical Skills Center

TheTexasMedicalCenter DigestiveDiseaseCenter
<http://www.bcm.edu/gastro/DDC/>

Medical School

CenterforCardiovascularBiology&AtherosclerosisResearch

Trauma Research Center

Centerfor Clinical Research& Evidence Based Medicine

TheUniversityofTexasCenterforBiomedicalEngineeringin
collaborationwithUTAustinandUTMDAnderson
Cancer Center
<http://www.mdanderson.org/departments/bme/>

Centerfor Human Development Research

The University of TexasMedical School Memorial Hermann
CenterforHealthCareQualityandSafety
please contact Dr. Eric Thomas at 713500 7958

CenterforMembraneBiology

TheWeatherheadPETImagingCenter
<http://www.uth.tmc.edu/pet/>

Centerforthe Study of Emerging and Reemerging Pathogens
please contact Dr. Barbara Murray at 713500 6767

CenterforVascularBiologyResearchCenter
please contact Dr. Kenneth Wu at 713500 6801

TheChildren'sLearningInstitute
www.childrenslearninginstitute.org

School of Nursing

Centeron Aging

ClinicalImmunologyResearch Center

Centerfor Education and Information Resources

Clinical Research Unit

CenterforNursingResearch
CenterforTeachingExcellence

Gulf StatesHemophilia& Thrombophilia TreatmentCenter

Center for Substance Abuse Prevention, Education and Research

TheJohnP.McGovern, MD, CenterforHealth,
Humanities, andtheHuman Spirit

School of Public Health

Center for Biosecurity and Public Health Preparedness

Center for Health Promotion and Prevention Research

The University of Texas Prevention Research Center

Center for Health Services Research

Center for Infectious Diseases

Center for Transforming Public Health Systems

Coordinating Center for Clinical Trials

George McMillan Fleming Center for Healthcare Management

Hispanic Health Disparities Research Center
please contact Dr. Hector Balcazar at 915 747 8500

Hispanic Health Research Center
in the Lower Rio Grande Valley

Human Genetics Center

Institute for Health Policy

Michael & Susan Dell Center for the
Advancement of Healthy Living

Southwest Center for Occupational
and Environmental Health

University Administration

Academic & Administrative
Leadership Development Program (AALDP)

Center for Clinical and Translational Sciences (CCTS)

Center for Laboratory Animal Medicine and Care

2a Major Educational, Research, and Clinical Affiliations

Sources

Schools

Gerri Konigsberg, UT Harris County Psychiatric Center

The University of Texas Health Science Center at Houston has numerous affiliation agreements with other institutions and agencies in the greater Houston area and in the state. These affiliation agreements stem from the need to provide a variety of appropriate clinical experiences for students and residents; to formally align with research collaborators; and to provide a means for faculty to share their experiences and expertise widely in the greater community. While the Medical School has the greatest number of affiliations that provide clinical experience, the Dental Branch and the School of Nursing also depend heavily on clinical preceptors and clinics in the community to educate students.

In research, the health science center and UT M D Anderson Cancer Center, together with the Texas A&M Institute of Biosciences and Technology, interact extensively in research and educational efforts in the medical center. Many faculty have joint appointments within the health science center and UT M D Anderson, where students and residents gain clinical experience. The School of Health Information Sciences has affiliations with clinical and research settings so that the students can complete degree requirements for practicum or preceptorship experiences.

The health science center also has numerous affiliations with other colleague institutions, including a dozen major hospitals, city and neighborhood clinics and public schools. Please refer to school Web sites for additional information.

Major Educational Affiliations

- + Baylor College of Medicine
- + Houston Community College
- + Houston Independent School District
- + Prairie View A&M University
- + Rice University
- + Texas A&M Institute of Biosciences and Technology
- + Texas A&M International Laredo
- + Texas Southern University
- + Texas Woman's University
- + University of Houston (all campuses)
- + University of St. Thomas
- + UT Austin
- + UT Brownsville
- + UT El Paso
- + UT Medical Branch Galveston
- + UT M D Anderson Cancer Center
- + UT Pan American
- + UT Southwestern
- + UT Health Science Center at San Antonio

Major Research Affiliations

- + Alliance for Nanohealth
- + Center for Health Service, Outcomes Research, and Development-Japan
- + Gateway to Care
- + Gulf Coast Consortium/Keck Center
- + HAM-TMC Library
- + NASA-Johnson Space Center
- + The Schull Institute
- + Texas-United Kingdom Research Initiative
- + Your Doctor Program

Major Clinical Affiliations

- + Ben Taub Hospital
- + Christus St. Joseph Hospital
- + Harris County Hospital District
- + Harris County Psychiatric Center
- + The Institute for Rehabilitation and Research
- + Lyndon B. Johnson General Hospital
- + Memorial Hermann Hospital
and Memorial Hermann Children's Hospital
- + Memorial Hermann Southwest Hospital
- + The Methodist Hospital
- + UT M D Anderson Cancer Center
- + St. Luke's Episcopal Hospital
- + Shriners Hospital for Children-Houston
- + The Texas Heart Institute at St. Luke's Episcopal Hospital
- + Texas Children's Hospital
- + Veterans Affairs Medical Center

Major Community Affiliations

- + Brazos Valley Community Health Center
- + City of Houston Dental Clinics
- + Communities in Schools Houston
- + East Texas Health Access Network
- + Greater Houston Dental Society
- + Gulf Coast Community Head Start
- + Harris County Children's Protective Services
- + Harris County Juvenile Probation Department
- + Neighborhood Centers
- + St. Luke's Episcopal Health Charities

Sources

Robert Jenkins, Office of the Registrar
 Yvette M. Sanders, Medical School
 Phil Pierpont, Dental Branch

Note: Applicant demographics are provided where available.

a Includes summer post graduate applicants and applicants to residency programs.
 b MS only breaks out ethnicity and gender numbers for applications received and admissions
 c Includes summer applicants to the RN and MSN Nurse Anesthesia programs.
 d Minus 1 female out-of-state applicant, applied via AADSAS

School Profile Fall 2008				
Status	Total	Male	Female	Minorities
Dental Branch – Academics^a				
Applications received	847	413	431	290
Admitted	58	4	54	37
Denied	124	7	117	77
Pending/incomplete/waitlist	17	0	17	176

Dental Branch – DDS				
Applications received	789	354	435	157
Admitted ^d	84	39	44	12
Denied	601	268	333	122
Withdrew after acceptance	74	33	41	16
Withdrew before acceptance	30	14	16	7

Graduate School of Biomedical Sciences ^b				
Applications received	786	356	430	141
Admitted	163	65	98	48
Denied	261	115	146	60
No action/pending	0			

School of Health Information Sciences				
Applications received	137	67	70	66
Admitted	113	50	63	51
Denied	1	0	1	0
No action/pending/incomplete	23	17	6	15

School Profile Fall 2008				
Status	Total	Male	Female	Minorities
Medical School – Academics^a				
Applications received	70	39	31	19
Admitted	52	28	24	12
Denied	2	0	2	2
Pending/incomplete/waitlist	12	7	5	3

Medical School – MD				
Applications received	3,598	1,887	1,711	731
Admitted	230	137	93	49
Denied	2,224	n/a	n/a	n/a
Pending/incomplete/waitlist	421	260	161	31

School of Nursing ^c				
Applications received	2,040	315	1,725	1,104
Admitted	587	86	501	247
Denied	20	8	12	10
Pending	687	123	564	410
Incomplete	690	91	599	414

School of Public Health				
Applications received	1,226	408	818	512
Admitted	847	282	565	329
Denied	175	55	120	91
No action/incomplete	150	52	98	49
Deferred decision	17	3	14	9

Medical and Dental Applicants 2008

Source

Yvette M. Sanders
 Medical School

Medical Comprehensive Aptitude Test		
MCAT/GPA	MS Applicants Fall 2008	
	All	Enrolled
Biological Sciences	9.6	10.8
Physical Science	9.1	10.3
Verbal Reasoning	8.9	9.9
Applicant Average	27.6	31.0
Applicant Average GPA	3.53	3.66

Source

Phil Pierpont
 Dental Branch

Dental Aptitude Test		
DAT/GPA	DB Applicants Fall 2008	
	All	Enrolled
Academic Average AA	17.30	18.50
Perception Ability MA	18.00	18.90
Quantitative Reasoning	15.90	16.70
Reading Comprehension	18.60	19.50
Biology	17.20	18.90
Inorganic Chemistry	17.20	18.30
Organic Chemistry	17.40	19.10
Total Science	17.20	18.60
Applicant Average GPA	3.34	3.59

2b Head Count Enrollment by Part-time/Full-time 2003-2008

Source
Robert Jenkins
Office of the Registrar

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These include 6 students at the Graduate School, 14 students at the School of Nursing, and 54 students at the School of Public Health.

Note: Data in all enrollment tables represent UTHSC-H's certified enrollment per the Texas Higher Education Coordinating Board's CBM-001 report.

School Enrollment per fall term												
Gender	2003	%	2004	%	2005 ^a	%	2006	%	2007	%	2008	%
Dental Branch												
Part-time	40	10%	14	4%	20	5%	49	11%	32	7%	28	6%
Full-time	370	90%	363	96%	370	95%	390	89%	420	93%	443	94%
DB Total	410		377		390		439		452		471	
Graduate School of Biomedical Sciences												
Part-time	40	8%	47	9%	37	7%	51	9%	61	11%	63	11%
Full-time	450	92%	467	91%	502	93%	493	91%	517	89%	507	89%
GSBS Total	490		514		539		544		578		570	
School of Health Information Sciences												
Part-time	36	49%	39	61%	29	53%	45	62%	57	71%	73	74%
Full-time	38	51%	25	39%	26	47%	28	38%	23	29%	26	26%
SHIS Total	74		64		55		73		80		99	
Medical School												
Part-time	1	<1%	17	2%	21	2%	41	4%	58	6%	55	6%
Full-time	836	>99%	830	98%	848	98%	871	96%	877	94%	908	94%
MS Total	837		847		869		912		935		963	
School of Nursing												
Part-time	227	33%	242	32%	288	36%	255	34%	298	39%	300	40%
Full-time	471	67%	518	68%	521	64%	498	66%	473	61%	459	60%
SON Total	698		760		809		753		771		759	
School of Public Health												
Part-time	631	69%	546	65%	587	67%	567	61%	572	60%	594	59%
Full-time	277	31%	291	35%	338	37%	363	39%	387	40%	409	41%
SPH Total	908		837		925		930		959		1,003	
UTHSC-H Total												
Part-time	975	29%	905	27%	982	27%	1,008	28%	1,078	29%	1,113	29%
Full-time	2,442	71%	2,494	73%	2,605	73%	2,643	72%	2,697	71%	2,752	71%
Grand Total	3,417		3,399		3,587		3,651		3,775		3,865	

Head Count Enrollment by Level and Ethnicity 2008

fb | 2009

Source

Percentage totals may not equal 100 due to rounding.

Robert Jenkins
Office of the Registrar

School Enrollment Fall 2008																
Level	Total	%	Asian	%	Black	%	Foreign	%	Hispanic	%	AmIndian	%	White	%	Unident	%
DentalBranch																
Undergraduate	83	17.6	13	2.8	6	1.3			13	2.8	1	0.2	48	0.2	2	0.4
Graduate	30	6.4	9	1.9	1	0.2	5	1.1	4	0.8			11	2.3		
Postgraduate	34	7.2	7	1.5	1	0.2	2	0.4	2	0.4			21	4.5		
DDS Year1	84	17.8	18	3.8	1	0.2	4	0.8	10	2.1			47	10.0	4	0.8
DDS Year2	84	17.8	23	4.9					14	3.0			45	9.6	1	0.2
DDS Year3	79	16.8	19	4.0	2	0.4			13	2.8			37	7.9	8	1.7
DDS Year4	77	16.3	21	4.5	4	0.8			7	1.5			43	9.1	2	0.4
DB Total	471	100.0	110	23.4	15	3.2	11	2.3	63	13.4	3	0.6	252	3.5	17	3.6
Graduate School of Biomedical Sciences																
Graduate	524	91.9	53	9.3	22	3.9	192	33.7	59	10.4	1	0.2	190	33.3	7	1.2
Non-degree	49	8.1	6	1.1	2	0.4	3	0.5	10	1.8			24	4.2	1	0.2
GSBS Total	570	100.0	59	10.4	24	4.2	195	34.2	69	12.1	1	0.2	214	37.5	8	1.4
School of Health Information Sciences																
Graduate	97	98.0	17	17.2	12	12.1	26	26.3	4	4.0			38	38.4		
Non-degree	2	2.0					1	1.0					1	1.0		
SHIS Total	99	100.0	17	17.2	12	12.1	27	27.3	4	4.0			39	39.4		
Medical School																
Graduate	55	5.7	9	0.9			29	3.0	3	0.3			11	1.1	3	0.3
Year1	244	25.3	26	2.7	10	1.0	2	0.2	43	4.5			147	15.3	16	1.7
Year2	237	24.6	35	3.6	16	1.7	2	0.2	29	3.0			150	15.6	5	0.5
Year3	230	23.9	25	2.6	6	0.6			25	2.6	2	0.2	165	17.1	7	0.7
Year4	197	20.5	23	2.4	5	0.5			22	2.3	1	0.1	139	14.4	7	0.7
MS Total	963	100.0	118	12.3	37	3.8	33	3.4	122	12.7	3	0.3	612	63.6	38	3.9
School of Nursing																
Undergraduate	385	50.7	73	9.6	14	1.8	51	6.7	58	7.6	3	0.4	184	24.2	2	0.3
Graduate	343	45.2	33	4.3	7	0.9	43	5.7	50	6.6	1	0.1	204	26.9	5	0.7
Non-degree	31	4.1	3	0.4	5	0.7	2	0.3	2	0.3			19	2.5		
SON Total	759	100.0	109	14.4	26	3.4	96	12.6	110	14.5	4	0.5	407	53.6	7	0.9
School of Public Health																
Graduate	954	95.1	138	13.8	204	20.3	103	10.3	131	13.1	8	0.8	360	35.9	10	1.0
Non-degree	49	4.9	11	1.1	8	0.8	5	0.5	6	0.6			18	1.8	1	0.1
SPH Total	1,003	100.0	149	14.9	212	21.1	108	10.8	137	13.7	8	0.8	378	37.7	11	1.1
UTHSC-HTotal																
Undergraduate	468	12.1	86	2.2	20	0.5	51	1.3	71	1.8	4	0.1	232	6.0	4	0.1
Graduate	2,003	51.8	259	6.7	246	6.4	398	10.3	251	6.5	10	0.3	814	21.1	25	0.6
Postgraduate	34	0.9	7	0.2	1	<0.1	2	0.1	2	0.1	1	<0.1	21	0.5		
Professional																
Year1	328	8.5	44	1.1	11	0.3	6	0.2	53	1.4			194	5.0	20	0.5
Year2	321	8.3	58	1.5	16	0.4	2	0.1	43	1.1	1	<0.1	195	5.0	6	0.2
Year3	309	8.0			8	0.2			38	1.0			202	5.2	15	0.4
Year4	274	7.1	44	1.1	9	0.2			29	0.8	1	<0.1	182	4.7	19	0.4
Non-degree	128	3.3	20	0.5	15	0.4	4	0.1	18	0.5			62	1.6	2	0.1
Grand Total	3,865	100.0	562	14.5	326	8.4	470	12.2	505	13.1	19	0.5	1,902	49.2	81	2.1

2b Head Count Enrollment by Level 1999-2008

Source
Robert Jenkins
Office of the Registrar

The joint MD/PhD program takes approximately seven years to complete. Fall semester course work determines how these students are counted in all enrollment tables.

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These include 6 students at the Graduate School, 14 students at the School of Nursing, and 54 students at the School of Public Health.

School	Enrollment per fall term									
Level	1999	2000	2001	2002	2003	2004	2005 ^a	2006	2007	2008
Dental Branch										
Undergraduate	76	78	74	78	75	76	86	62	65	83
Graduate	31	34	30	27	31	21	22	28	29	30
Professional	249	240	254	253	258	256	258	281	300	324
Post-graduate	23	22	56	55	46	24	24	68	58	34
DB Total	379	374	414	413	410	377	390	439	452	471
Graduate School of Biomedical Sciences										
Graduate	395	389	420	447	464	481	510	513	529	524
Non-degree	29	26	23	18	26	33	29	31	49	46
GSBS Total	424	415	443	465	490	514	539	544	578	570
School of Health Information Sciences										
Graduate	25	36	47	47	59	47	44	48	43	97
Non-degree	11	9	17	15	15	17	11	25	37	2
SHIS Total	36	45	64	62	74	64	55	73	80	99
Medical School										
Graduate				15	21	17	21	41	58	55
Professional	831	818	830	810	816	830	848	871	877	908
MS Total	831	818	830	825	837	847	869	912	935	963
School of Nursing										
Undergraduate	185	186	256	281	272	305	317	316	364	385
Graduate	357	364	350	370	391	415	383	413	365	343
Non-degree	36	31	40	32	35	40	109	24	42	31
SON Total	578	581	646	683	698	760	809	753	771	759
School of Public Health										
Graduate	886	866	854	860	848	803	846	784	801	954
Non-degree	36	44	36	27	60	34	79	146	158	49
SPH Total	922	910	890	887	908	837	925	930	959	1,003
UTHSC-HTotal										
Undergraduate	261	264	330	359	347	381	403	378	429	468
Graduate	1,694	1,689	1,701	1,751	1,814	1,784	1,826	1,827	1,825	2,003
Professional	1,080	1,058	1,084	1,078	1,074	1,086	1,106	1,152	1,177	1,232
Post-graduate	23	22	56	55	46	24	24	68	58	34
Non-degree	112	110	116	92	136	124	228	226	286	128
Grand Total	3,170	3,143	3,287	3,335	3,417	3,399	3,587	3,651	3,775	3,865

Head Count Enrollment by Gender 1999-2008

Source
Robert Jenkins
Office of the Registrar

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These include 6 students at the Graduate School, 14 students at the School of Nursing, and 54 students at the School of Public Health.

School Enrollment per fall term											
Gender	1999 %	2000 %	2001 %	2002 %	2003 %	2004 %	2005 ^a %	2006 %	2007 %	2008 %	
Dental Branch											
Female	219 58%	221 59%	234 57%	234 57%	240 59%	228 60%	237 61%	256 8%	258 7%	269 7%	
Male	160 42%	153 41%	180 43%	179 43%	170 41%	149 40%	153 39%	183 2%	194 3%	202 3%	
DB Total	379	374	414	413	410	377	390	439	452	471	
Graduate School of Biomedical Sciences											
Female	223 53%	219 53%	227 51%	240 52%	271 55%	292 57%	310 58%	306 56%	314 54%	314 55%	
Male	201 47%	196 47%	216 49%	225 48%	219 45%	222 43%	229 42%	238 44%	264 46%	256 45%	
GSBS Total	424	415	443	465	490	514	539	544	578	570	
School of Health Information Sciences											
Female	17 47%	24 53%	33 52%	33 53%	34 46%	34 53%	24 44%	42 58%	38 48%	47 47%	
Male	19 53%	21 47%	31 48%	29 47%	40 54%	30 47%	31 56%	31 42%	42 53%	52 53%	
SHIS Total	36	45	64	62	74	64	55	73	80	99	
Medical School											
Female	345 42%	335 41%	351 42%	382 46%	402 48%	402 47%	418 48%	419 46%	425 45%	415 43%	
Male	486 58%	483 59%	479 58%	443 54%	435 52%	445 53%	451 52%	493 54%	510 55%	548 57%	
MS Total	831	818	830	825	837	847	869	912	935	963	
School of Nursing											
Female	462 80%	448 77%	497 77%	526 77%	531 76%	599 79%	649 80%	585 78%	626 81%	632 83%	
Male	116 20%	133 23%	149 23%	157 23%	167 34%	161 21%	160 20%	168 22%	145 19%	127 17%	
SON Total	578	581	646	683	698	760	809	753	771	759	
School of Public Health											
Female	636 69%	622 68%	619 70%	618 70%	628 69%	590 70%	645 70%	645 69%	663 69%	692 69%	
Male	286 31%	288 32%	271 30%	269 30%	280 31%	247 30%	280 30%	285 31%	296 31%	311 31%	
SPH Total	922	910	890	887	908	837	925	930	959	1,003	
UTHSC-HTotal											
Female	1,902 60%	1,869 59%	1,961 60%	2,033 61%	2,106 62%	2,145 63%	2,283 64%	2,253 62%	2,324 62%	2,369 61%	
Male	1,268 40%	1,274 41%	1,326 40%	1,302 39%	1,311 38%	1,254 37%	1,304 36%	1,398 38%	1,451 38%	1,496 39%	
Grand Total	3,170	3,143	3,287	3,335	3,417	3,399	3,587	3,651	3,775	3,865	

2b Head Count Enrollment by Ethnicity 1999-2008

Source

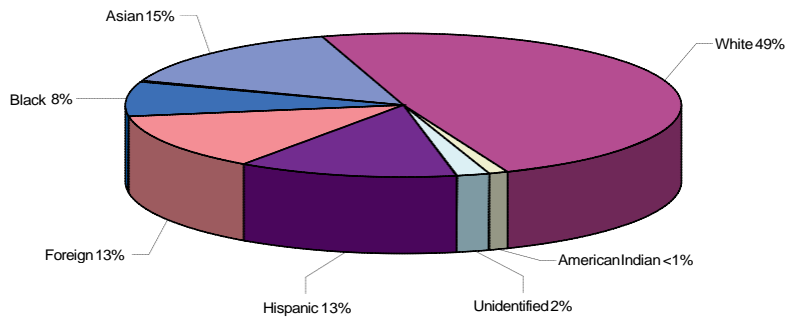
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Percentage totals may not equal 100 due to rounding.

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These include 6 students at the Graduate School, 14 students at the School of Nursing, and 54 students at the School of Public Health.

School Enrollment per fall term										
Ethnicity	1999 %	2000 %	2001 %	2002 %	2003 %	2004 %	2005 ^a %	2006 %	2007 %	2008 %
Dental Branch										
Asian	99 26%	91 24%	90 22%	91 22%	88 21%	84 22%	99 25%	105 24%	107 24%	110 23%
Black	9 2%	11 3%	15 4%	15 4%	16 4%	10 3%	13 3%	22 5%	18 4%	15 3%
Foreign	20 5%	18 5%	22 5%	16 4%	17 4%	7 2%	5 1%	11 3%	9 2%	11 2%
Hispanic	29 8%	30 8%	37 9%	46 11%	57 14%	59 16%	56 14%	65 15%	64 14%	63 13%
American Indian			1 <1%	1 <1%	2 <1%	3 1%		2 <1%	4 1%	3 1%
White	222 59%	223 60%	247 60%	240 58%	223 54%	214 57%	212 54%	219 50%	237 52%	252 54%
Unidentified		1 <1%	2 <1%	4 1%	7 2%		5 1%	15 3%	13 3%	17 4%
DB Total	379	374	414	413	410	377	390	439	452	471
Graduate School of Biomedical Sciences										
Asian	47 11%	47 11%	46 10%	51 11%	51 11%	48 9%	48 9%	45 8%	56 10%	59 10%
Black	12 3%	8 2%	13 3%	11 2%	13 3%	19 4%	21 4%	24 4%	21 4%	24 4%
Foreign	132 31%	119 29%	124 28%	140 30%	150 31%	174 34%	180 33%	194 36%	203 35%	195 34%
Hispanic	26 6%	25 6%	31 7%	34 7%	42 9%	44 9%	52 10%	49 9%	62 11%	69 12%
American Indian	2 <1%	2 <1%	2 <1%	1 <1%	2 <1%	2 <1%	2	1 <1%	3 1%	1 <1%
White	205 48%	212 51%	224 51%	226 49%	222 45%	222 43%	229 42%	226 42%	228 39%	214 38%
Unidentified		2 <1%	3 1%	2 <1%	10 2%	5 1%	7 1%	5 1%	5 1%	8 1%
GSBS Total	424	415	443	465	490	514	539	544	578	570
School of Health Information Sciences										
Asian	7 19%	6 13%	8 13%	14 23%	16 22%	10 16%	11 20%	12 16%	11 14%	17 17%
Black	2 6%	2 4%	2 3%		1 1%	4 6%	3 5%	8 11%	11 14%	12 12%
Foreign	7 19%	8 18%	19 30%	18 29%	26 35%	29 45%	21 38%	26 36%	25 31%	27 27%
Hispanic	2 6%	2 4%	6 9%	2 3%	1 1%	1 2%		1 1%	2 3%	4 4%
American Indian			1 2%		1 1%	1 2%	1 2%	1 1%	2 3%	
White	18 50%	27 60%	27 42%	28 45%	26 35%	19 30%	19 35%	25 34%	29 36%	39 39%
Unidentified			1 <1%		3 4%					
SHIS Total	36	45	64	62	74	64	55	73	80	99
Medical School										
Asian	104 13%	110 13%	104 13%	105 13%	100 12%	91 11%	102 12%	105 12%	111 12%	118 12%
Black	26 3%	18 2%	26 3%	25 3%	25 3%	32 4%	26 3%	26 3%	36 4%	37 4%
Foreign		1 <1%		4 <1%	3 <1%	7 1%	7 1%	25 3%	38 4%	33 3%
Hispanic	121 15%	92 11%	99 12%	103 12%	109 13%	116 14%	110 13%	108 12%	113 12%	122 13%
American Indian	8 1%	6 1%	5 1%	2 <1%	3 <1%	3 <1%	2 <1%	4 <1%	3 <1%	3 <1%
White	572 69%	591 72%	591 71%	574 70%	583 70%	577 68%	601 69%	622 68%	609 65%	612 64%
Unidentified			5 1%	12 1%	14 2%	21 2%	21 2%	22 2%	25 3%	38 4%
MS Total	831	818	830	825	837	847	869	912	935	963

School Enrollment per fall term										
Ethnicity	1999 %	2000 %	2001 %	2002 %	2003 %	2004 %	2005 ^a %	2006 %	2007 %	2008 %
School of Nursing										
Asian	54 9%	49 8%	66 10%	67 10%	75 11%	102 13%	106 13%	95 13%	115 15%	109 14%
Black	48 8%	56 10%	77 12%	77 11%	63 9%	66 9%	75 9%	79 10%	87 11%	96 3%
Foreign	10 2%	7 1%	4 1%	5 1%	6 1%	20 3%	20 2%	26 3%	25 3%	26 3%
Hispanic	46 8%	56 10%	65 10%	65 10%	70 10%	68 9%	75 9%	75 10%	92 12%	110 14%
American Indian	2 <1%	4 1%	4 1%	4 1%	3 <1%	3 <1%	4 <1%	5 1%	5 1%	4 1%
White	418 72%	409 70%	430 67%	458 67%	451 65%	492 65%	518 64%	459 61%	437 57%	407 54%
Unidentified				7 1%	30 4%	9 1%	11 1%	14 2%	10 1%	7 1%
SON Total	578	581	646	683	698	760	809	753	771	759
School of Public Health										
Asian	122 13%	122 13%	115 13%	128 14%	115 13%	103 12%	114 12%	112 12%	134 14%	149 15%
Black	70 8%	78 9%	77 9%	68 8%	75 8%	69 8%	92 10%	96 10%	94 10%	108 11%
Foreign	113 12%	113 12%	108 12%	97 11%	107 12%	162 19%	171 18%	192 21%	205 21%	212 21%
Hispanic	105 11%	117 13%	143 16%	142 16%	147 16%	123 15%	154 17%	148 16%	136 14%	137 14%
American Indian	7 1%	4 <1%	4 <1%	3 <1%	5 1%	3 <1%	2 <1%	9 1%	13 1%	8 1%
White	503 55%	464 51%	430 48%	425 48%	434 48%	358 43%	375 41%	357 38%	370 39%	378 38%
Unidentified	2 <1%	12 1%	13 1%	24 3%	25 3%	19 2%	17 2%	16 2%	7 1%	11 1%
SPH Total	922	910	890	887	908	837	925	930	959	1,003
UTHSC-HTotal										
Asian	433 14%	425 14%	429 13%	457 14%	445 13%	438 13%	480 13%	474 13%	534 14%	562 15%
Black	167 5%	173 6%	210 6%	196 6%	193 6%	200 6%	230 6%	255 7%	267 7%	292 8%
Foreign	282 9%	266 8%	277 8%	278 8%	309 9%	399 12%	404 11%	474 13%	505 13%	504 13%
Hispanic	329 10%	322 10%	381 12%	392 12%	426 12%	411 12%	447 12%	446 12%	469 12%	505 13%
American Indian	19 1%	16 1%	17 1%	11 <1%	16 <1%	15 <1%	11 <1%	22 1%	30 1%	19 <1%
White	1,938 61%	1,926 61%	1,949 59%	1,952 59%	1,939 57%	1,882 55%	1,954 54%	1,908 52%	1,910 51%	1,902 49%
Unidentified	2 <1%	15 2%	24 3%	49 1%	89 3%	54 2%	61 2%	72 2%	60 2%	81 2%
Grand Total	3,170	3,143	3,287	3,335	3,417	3,399	3,587	3,651	3,775	3,865



2b Head Count Enrollment by Academic Program 2008

Source

Someschools do not confer all degrees/certificates.

Robert Jenkins

Office of the Registrar

Enrollment Fall 2008								
School	Academic Program	Total	Non-Degree	Certificate	Bachelor	Master	Doctoral	Professional
Dental Branch								
	Post-graduate Certificate	34	0	34	0	0	0	0
	Dental Hygiene	83	0	12	71	0	0	0
	Master of Science	30	0	0	0	30	0	0
	Doctor of Dental Surgery	324	0	0	0	0	0	324
	DB Total	471	0	46	71	30	0	324
Graduate School of Biomedical Sciences								
	Biochemistry	22				2	20	
	Biomathematics	18				3	15	
	Biophysics	7				0	2	
	Cancer Biology	155				14	141	
	Cell Biology	10				1	9	
	Environmental Molecular Carcinogenesis	26				1	25	
	Genes & Development	53				1	52	
	Genetic Counseling	13				13	0	
	Human & Molecular Genetics	18				1	17	
	Immunology	35				3	32	
	Integrative Biology	7				0	1	
	Medical Physics	44				13	31	
	Microbiology & Molecular Genetics	33				2	31	
	Molecular Biology	6				1	5	
	Molecular Pathology	17				3	14	
	Neuroscience	42				4	38	
	Pharmacology	6				1	5	
	Physiology	3					3	
	Radiation Biology	7					1	
	Regulatory Biology	0						
	Reproductive Biology	0						
	Toxicology	5				1	4	
	Virology/Gene Therapy	14					14	
	Non-degree	46	46					
	GSBS Total	570	46	0	0	64	460	
School of Health Information Sciences								
	Non-degree	46	2	44				
	Health Informatics	53				30	23	
	SHIS Total	99	2	44	0	30	23	0
Medical School								
	Doctor of Medicine	909						909
	Clinical Research	54		39		15		
	MS Total	963	0	39	0	15	0	909

Enrollment Fall 2008								
School	Academic Program	Total	Non-Degree	Certificate	Bachelor	Master	Doctoral	Professional
School of Nursing								
	Bachelor of Science in Nursing—Generic	289			289			
	Bachelor of Science in Nursing/RN—Flex Accelerated	60			36			
	Master of Science in Nursing							
	Acute Care	29				29		
	Administration	20				20		
	Adult Nurse Practitioner	25				25		
	Critical Care/CCIMNurs	2				2		
	Emergency Nursing	3				3		
	Family Nurse Practitioner	34				34		
	Gerontological Nursing	15				15		
	Nurse Anesthesia (ANP)	50				50		
	Oncological Nursing	2				2		
	Radiation Nursing	22				22		
	Psychiatric Nursing	10				10		
	San Antonio MSN	32				32		
	Women's Health	22				22		
	Non-degree	31	31					
	Doctor of Science in Nursing	36					36	
	PhD in Nursing	41						41
	SON Total	759	31		385	266	77	
School of Public Health								
	Baylor-Dist Edu-Outreach	21	21					
	Behavioral Sciences	24					24	
	Biological Sciences	3				1	2	
	Biomath/Statistics	26				26		
	Biometry	39					39	
	Community Health Practice	66				53	13	
	Concurrent Enrollment	4	4					
	Disease Control	8				8		
	Environmental Sciences	9				2	7	
	Epidemiology	201				141	60	
	Health Promotion/Education	120				100	20	
	Health Service Organization	64				45	19	
	International/Family Health	9				6	3	
	Management & Policy Sciences	47					47	
	Occupational/Aerospace	48				27	21	
Regional Campuses								
	Austin	21	1			20		
	Brownsville	14				14		
	Dallas	58	2			56		
	El Paso	26	3			23		
	San Antonio	65				65		
	No discipline-Faculty/Fellow	4	4					
	Non-discipline	125	20	105				
	Post Doctorate	1		1				
	SPH Total	1,003	55	106	0	597	245	0

2b Head Count Enrollment by Residency 1999-2008

Source
Robert Jenkins
Office of the Registrar

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These include 6 students at the Graduate School, 14 students at the School of Nursing, and 54 students at the School of Public Health.

School	Enrollment per fall term									
Residency	1999	2000	2001	2002	2003	2004	2005 ^a	2006	2007	2008
Dental Branch										
Texas Resident	337	334	360	368	370	357	369	401	427	445
Out-of-state	22	22	32	29	21	14	17	26	19	21
Foreign	20	18	22	16	19	6	4	12	6	5
DB Total	379	374	414	413	410	377	390	439	452	471
GSBS										
Texas Resident	150	155	171	181	190	198	189	209	233	245
Out-of-state	142	142	148	144	149	144	164	144	145	132
Foreign	132	119	124	140	151	172	186	191	200	193
GSBS Total	424	416	443	465	490	514	539	544	578	570
School of Health Information Sciences										
Texas Resident	29	37	45	44	49	40	37	54	57	65
Out-of-state					1	3			4	9
Foreign	7	8	19	18	24	21	18	19	19	25
SHIS Total	36	45	64	62	74	64	55	73	80	99
Medical School										
Texas Resident	816	805	812	804	813	818	847	861	873	897
Out-of-state	15	11	18	17	21	24	19	27	25	36
Foreign		1		4	3	5	3	24	37	30
MS Total	831	817	830	825	837	847	869	912	935	963
School of Nursing										
Texas Resident	493	494	549	580	587	647	690	638	684	703
Out-of-state	75	80	93	98	105	99	105	96	69	36
Foreign	10	7	4	5	6	14	14	19	18	20
SON Total	578	581	646	683	698	760	809	753	771	759
School of Public Health										
Texas Resident	722	729	710	725	747	669	682	713	717	746
Out-of-state	87	69	71	63	59	51	97	57	72	64
Foreign	113	112	109	99	102	117	146	160	170	193
SPH Total	922	910	890	887	908	837	925	930	959	1,003
UTHSC-HTotal										
Texas Resident	2,547	2,554	2,647	2,702	2,756	2,729	2,814	2,876	2,991	3,101
Out-of-state	341	324	362	351	356	335	402	350	334	298
Foreign	282	265	278	282	305	335	371	425	450	466
Grand Total	3,170	3,143	3,287	3,335	3,417	3,399	3,587	3,651	3,775	3,865

Full-Time Equivalent (FTE) Enrollment 1999-2008

Source
Robert Jenkins
Office of the Registrar

a Fall 2005 totals do not include 74 students admitted as visitors in the wake of Hurricane Katrina. These 74 students equate to 69.82 FTE.

School	Enrollment per fall term									
	1999	2000	2001	2002	2003	2004	2005 ^a	2006	2007	2008
Residency										
Dental Branch	369.31	362.68	373.08	376.17	378.72	370.84	380.69	411.92	431.85	453.17
Graduate School of Biomedical Sciences	391.55	388.35	409.11	440.47	464.55	482.22	513.45	512.07	536.86	526.78
School of Health Information Sciences	26.93	28.71	43.11	42.68	827.17	43.10	39.70	50.09	47.96	58.38
Medical School	831.00	818.00	830.00	818.29	53.91	837.27	856.94	874.75	896.60	928.18
School of Nursing	493.33	505.26	572.08	592.06	605.74	661.26	660.61	642.53	648.85	647.65
School of Public Health	556.20	535.57	507.08	554.07	561.6	543.26	609.91	629.66	624.32	690.61
Grand Total	2,668.32	2,638.57	2,734.46	2,823.74	2,891.69	2,937.95	3,061.30	3,121.02	3,186.44	3,304.77

Graduate School of Biomedical Sciences Students by Institutional Affiliation 1999-2008

Source
Jon Wiener
Graduate School of Biomedical Sciences

a In Fall 1995, all faculty previously appointed in the GSBS were organizationally relocated to other schools. As such, students are now affiliated with faculty members' organizational location.

b Registered, non-degree students and students who have not formally chosen an advisor.

c GSBS totals do not tie to certified enrollment reports due to timing issues.

School	Students per fall term									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
The University of Texas Health Science Center at Houston										
Dental Branch	7	4	4	3	5	5	7	2	2	1
Graduate School of Biomedical Sciences ^a										
Medical School	150	120	123	120	135	126	144	136	133	127
School of Public Health	12	12	10	13	15	6	7	6	2	3
Institute of Molecular Medicine								5	6	10
Subtotal UTHSC-H	169	136	137	136	155	137	158	149	143	141
UT MD Anderson Cancer Center	239	233	246	228	283	262	254	276	306	306
Texas A&M Inst of Bioscience and Technology	16	14	13	12	12	6	5	5	4	5
Other ^b	36	43	47	89	28	88	125	99	93	96
Grand Total^c	460	415	443	465	478	493	539	529	546	548

2b Licensure Examination Results 2008

June 2008 Western Regional Dental Examining Board Results

Exam	Total examined	Total passed	Percent passed
WREB Dental Exam	59	54	91.5%

Source
RhneaHolt
DentalBranch

June 2008 Dental Hygienist Examining Board Results

Exam	Total examined	Total passed	Percent passed
WREB Dental Hygienist Exam	35	34	97.1%
State Board Jurisprudence Exam	34	34	100%

Source
RhneaHolt
DentalBranch

United States Medical Licensure Examination Results

Exam	Total examined	Total passed	Percent passed
USMLE Step 1 Exam	231	216	94%

Source
PatriciaCaver
MedicalSchool

Performance for 2007

United States Medical Licensure Examination Results

Exam	Total examined	Total passed	Percent passed
USMLE Step 2 Clinical Knowledge Exam	200	187	94%
USMLE Step 2 Clinical Skills Exam	191	189	99%

Source
PatriciaCaver
MedicalSchool

Performance for 7/1/2006-6/30/2007

United States Medical Licensure Examination Results

Exam	Total examined	Total passed	Percent passed
USMLE Step 3 Exam	146	141	97%

Source
PatriciaCaver
MedicalSchool

Performance of 2005 Graduates Taking USMLE Step 3 for the First Time - May 2005 to December 2007

Texas State Board of Nursing Examiners Results

Exam	Total examined	Total passed	Percent passed
State Board Exam	146	135	92%

Source
LaurieRutherford
School of Nursing

Degrees Conferred by School 1999-2008

Source
Robert Jenkins
Office of the Registrar

– Indicates the program was not in place that year; i.e., the DSN program was instituted in Fall 1996, the MS in Health Informatics began in Fall 1998.

Note: Data in all degrees conferred tables represent UTHSC-H's certified degrees conferred per the Texas Higher Education Coordinating Board's CBM-009 report.

School Degrees conferred as of August 31										
Degree	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Dental Branch										
Certificate										
Post-graduate Certificate	34	35	33	40	32	19	40	19	22	25
Dental Hygiene Certificate	31	35	39	34	39	27	16	12	14	14
Bachelor						10	22	35	36	35
Master	19	12	16	20	14	17	22	12	16	19
Professional	57	64	55	62	59	59	65	64	60	59
DB Total	141	146	143	156	144	132	165	142	148	152
Graduate School of Biomedical Sciences										
Master	37	28	25	23	33	24	25	34	37	32
Doctorate	61	46	42	52	53	53	59	62	57	62
GSBS Total	98	74	67	75	86	77	84	96	94	94
School of Health Information Sciences										
Certificate	–	–	–	–	–	–	–	–	–	–
Bachelor	–	–	–	–	–	–	–	–	–	–
Master	–	3	15	12	8	23	18	11	10	10
Doctoral	–	–	–	–	1	2		3	1	2
SHIS Total	0	3	15	12	9	25	18	14	11	12
Medical School										
Master	–	–	–		1	3	3	2	3	2
Professional	195	201	186	214	185	191	185	205	215	187
MS Total	195	201	186	214	186	194	188	207	218	189
School of Nursing										
Bachelor	91	91	97	116	127	135	158	167	166	201
Master	110	119	132	92	105	108	124	113	137	104
Doctorate	3	3	3		1	6	9	2	4	7
SON Total	204	213	232	208	233	249	291	282	307	312
School of Public Health										
Master	123	116	115	123	119	169	158	175	134	141
Doctorate	28	26	32	31	28	44	42	32	46	47
SPH Total	151	142	147	154	147	213	200	207	180	188
UTHSC-H Total										
Post-graduate Certificate	34	35	33	40	32	19	40	19	22	25
Dental Hygiene Certificate	31	35	39	34	39	27	16	12	14	14
Bachelor	91	91	97	116	127	145	180	202	202	236
Master	289	278	303	270	279	344	350	347	337	308
Doctorate	92	75	77	83	83	105	110	99	108	118
Professional	252	265	241	276	245	250	250	269	275	246
Grand Total	789	779	790	819	805	890	946	948	958	947

2b Degrees Conferred by Level and Ethnicity 2004-2008

Source

Percentage totals may not equal 100 due to rounding.

Robert Jenkins
Office of the Registrar

School	Ethnicity per degree conferred															
	Degrees conferred as of August 31	Total	Asian	%	Black	%	Foreign	%	Hispanic	%	Am Indian	%	White	%	Unident	%
Dental Branch																
Certificates																
Fall 2004	46	3	7%	5	11%	5	11%	8	17%			25	54%			
Fall 2005	56	14	25%			5	9%	8	14%			28	50%			
Fall 2006	31	11	35%	1	3%			1	3%			18	58%			
Fall 2007	36	9	28%					3	8%			18	50%			
Fall 2008	39	8	21%	3	8%	4	10%	4	10%			20	51%			
Bachelor Degrees																
Fall 2005	22	3	14%					4	18%	1	5%	14	64%			
Fall 2006	36	9	25%	2	6%			7	20%			25	71%			
Fall 2007	36	9	25%	2	6%			6	17%			19	53%			
Fall 2008	35	8	23%	2	6%			5	14%			19	54%			
Master Degrees																
Fall 2004	46	3	7%	5	11%	5	11%	8	17%			25	54%			
Fall 2005	22	4	18%			4	18%	1	5%			13	59%			
Fall 2006	12	3	25%									8	67%			
Fall 2007	16	3	19%			1	6%	1	6%			10	63%	1	6%	
Fall 2008	19	4	21%			3	16%	2	11%			9	47%			
Professional Degrees																
Fall 2004	59	19	32%	3	5%			3	5%			33	56%	1	2%	
Fall 2005	65	16	25%	2	3%	1	2%	12	18%	1	2%	33	51%			
Fall 2006	64	17	27%			1	2%	11	17%			34	53%			
Fall 2007	60	13	22%	3	5%	1	2%	9	15%			34	57%			
	59		20%		1	2%		11	19%			59				
Graduate School of Biomedical Sciences																
Master Degrees																
Fall 2004	24	4	17%			3	13%	2	8%			13	54%	2	8%	
Fall 2005	25	1	4%	2	8%	3	12%	3	12%			17	68%			
Fall 2006	34	1	3%	2	6%	5	15%	5	15%	1	3%	19	56%	1	3%	
Fall 2007	37	2	5%	2	5%	6	16%	4	13%			21	68%			
Fall 2008	32	2	6%	2	6%	6	19%	4	13%			21	66%			
Doctoral Degrees																
Fall 2004	53	7	13%			15	28%	3	6%			28	53%			
Fall 2006	62	8	13%			15	24%	4	6%			35	44%			
Fall 2007	57	8	14%			22	39%	4	7%			23	40%			
Fall 2008	62	7	11%	1	2%	26	42%	3	5%			23	37%	2	3%	
School of Health Information Sciences																
Master Degrees																
Fall 2004	23	7	30%			10	43%	1	4%			5	22%			
Fall 2005	18	2	11%	2	11%	8	44%			1	6%	5	28%			
Fall 2006	11	2	18%	1	9%	3	27%					5	45%			
Fall 2007	10	3	30%			5	50%					2	20%			
Fall 2008	10	1	10%			5	50%					3	30%			
Doctoral Degrees																
Fall 2004						1	50%					1	50%			
Fall 2006 (note: there were 0 in 2005)	3					2	67%					1	33%			
Fall 2007		1	100%													
Fall 2008	2					1	50%			1	50%					



School		Ethnicity per degree conferred													
Degrees conferred as of August 31	Total	Asian	%	Black	%	Foreign	%	Hispanic	%	AmIndian	%	White	%	Unident	%
Medical School															
Professional Degrees															
Fall 2004	191	22	12%	3	2%			18	9%			148	77%		
Fall 2005	185	14	8%	9	5%	4	2%	25	14%	2	1%	130	70%	6	3%
Fall 2006	205	23	11%	4	2%			30	15%			142	69%	6	3%
Fall 2007	215	34	16%	3	1%			27	13%	4	2%	150	70%	3	1%
Fall 2008	187	17	9%	8	4%			21	11%			137	73%	4	2%
Master Degrees															
Fall 2004	3			1			33%			2		67%			
Fall 2005	3			1			33%			2		67%			
Fall 2006	2									2		100%			
Fall 2007	3	2	67%					1	33%						
Fall 2008	2	2	100%												
School of Nursing															
Bachelor Degrees															
Fall 2004	135	17	13%	20	15%	2	1%	14	10%			80	59%	2	1%
Fall 2005	158	24	15%	15	9%	2	1%	23	15%	1	1%	93	59%		
Fall 2006	166	22	13%	14	8%	3	2%	29	17%	1	1%	100	60%		
Fall 2007	201	37	18%	21	10%	6	3%	22	11%	2	1%	111	55%	2	1%
Master Degrees															
Fall 2004	108	7	6%	6	6%			8	7%	1	1%	86	80%		
Fall 2005	124	11	9%	7	6%	4	3%	9	7%	1	1%	92	74%		
Fall 2006	113	15	13%	6	5%			6	5%	1	1%	82	73%	3	3%
Fall 2007	137	17	12%	12	9%			12	9%	1	1%	92	67%	3	2%
Fall 2008	104	8	8%	11	11%	4	4%	6	6%			75	72%	3	3%
Doctoral Degrees															
Fall 2004	6	1	17%					2	33%			3	50%		
Fall 2005	9	1	11%					1	11%			7	78%		
Fall 2006	2			1	50%							1	50%		
Fall 2007	4											4	100%		
Fall 2008	7					1	14%					6	86%		
School of Public Health															
Master Degrees															
Fall 2004	169	22	13%	16	9%	28	17%	25	15%			77	46%	1	1%
Fall 2005	158	25	16%	10	6%	26	16%	28	18%			65	41%	4	3%
Fall 2006	175	19	11%	8	5%	23	13%	30	17%			85	49%	6	3%
Fall 2007	134	14	10%	15	11%	22	16%	28	21%			51	38%	4	3%
Fall 2008	141	15	11%	10	7%	27	19%	22	16%	5	4%	59	42%	3	2%
Doctoral Degrees															
Fall 2004	44	3	7%	2	5%	7	16%	2	5%			30	68%		
Fall 2005	42	1	2%	6	14%	12	29%	1	2%	1	2%	13	31%	4	10%
Fall 2006	47	3	7%	6	13%	10	22%	5	11%	2	4%	16	34%		
Fall 2007	47	3	7%	6	13%	10	22%	5	11%	2	4%	16	34%		
Fall 2008	47	3	7%	6	13%	10	22%	5	11%	2	4%	16	34%		
UTHSC-HTotal															
Fall 2004	890	115	13%	55	6%	77	9%	90	10%	1	<1%	546	61%	6	
Fall 2005	946	129	14%	42	4%	88	9%	127	13%	2	<1%	537	57%	20	2%
Fall 2006	948	129	14%	42	4%	88	9%	127	13%	2	<1%	537	57%	20	2%
Fall 2007	958	137	14%	57	6%	76	8%	127	13%	3	<1%	545	57%	13	1%
Fall 2008	947	128	14%	67	7%	91	10%	102	11%	11	1%	534	56%	14	1%

2b Degrees Conferred by Academic Program 2008

Source

Robert Jenkins
Office of the Registrar

Totals include degrees awarded between September 1, 2007 and August 31, 2008.

Students enrolled simultaneously in two programs (i.e., MD/PhD program) are counted in only the program for which they have received their degree or certificate.

Schools do not confer all degrees/certificates.

School														Degrees Conferred Fiscal Year 2008 (Academic Year 2007)												
Academic Program	Total	Undrgrd Certif	Postgrd Certif	BS	BSN	MPH	MS	MSN	MD	DDS	DNP	DrPH	PhD													
DentalBranch																										
DentalHygiene	49	14		35																						
Dental Education																										
Advanced Education																										
<i>DentalPublic Health</i>	59									59																
<i>Endodontics</i>	4	2	2																							
<i>General Practice</i>	0																									
<i>Oral & Maxillofacial Surgery</i>	5	5																								
<i>Oral & Maxillofacial Pathology</i>	0																									
<i>Orthodontics & Dentofacial Orthopedics</i>	14	7	7																							
<i>Pediatric Dentistry</i>	9	5	4																							
<i>Periodontics</i>	10	5	5																							
<i>Prosthodontics</i>	2	1	1																							
DB Total	152	39	19	35	0	0	0	0	0	59	0	0	0													
GSBS																										
Anatomy	0																									
Biochemistry	8						1						7													
Biomathematics	2						2																			
Biomedical Sciences	0																									
Biophysics	1						1																			
Cancer Biology	20						9						11													
Cell Biology	2												2													
Cell/Regulation	1						1																			
Genes and Development	11						1						10													
Genetic Counseling	5						5																			
Human Genetics	4												4													
Immunology	7						1						6													
Integrative Biology	0																									
Medical Physics	10						6						4													
Microbiology	5						2						3													
Molecular Biology	3						1						2													
Molecular Carcinogenesis	2						1						1													
Molecular Genetics	0																									
Molecular Pathology	4						1						3													
Neuroscience	3												3													
Nuclear Medicine	0																									
Nutrition	0																									
Pharmacology	5												5													
Physiology	0																									
Radiation Biology	0																									
Regulatory Biology	0																									
Reproductive Biology	0																									
Sensory Sciences	0																									
Toxicology	1												1													
Tumor Biology	0																									
Virology	0																									
GSBS Total	94	0	0	0	0	0	32	0	0	0	0	0	62													

School Degrees Conferred Fiscal Year 2008 (Academic Year 2007)													
Academic Program	Total	Undrgrd Certif	Postgrd Certif	BS	BSN	MPH	MS	MSN	MD	DDS	DNP	DrPH	PhD
School of Health Information Sciences													
Health Informatics	12						10					1	1
Medical School													
Clinical Research	2						2						
Medicine	187												
MS Total	189	0	0	0	0	0	2	0	0	0	0	0	0
School of Nursing													
BSN Generic	112				112								
BSN Accelerated	33				33								
RN/BSN	56				56								
Nursing-Doctoral Graduates	7												7
Nursing-Masters Graduates													
Acute Care	5							5					
Adult Nurse Practitioner	11							11					
Education	2							2					
Emergency Nursing	13							13					
Family Nurse Practitioner	10							10					
Gerontological Nursing	3							3					
Nurse Anesthesia	7							7					
Nurse Anesthesia (San Antonio)	29							29					
Oncological Nursing	1							1					
Pediatric Nurse Practitioner	8							8					
Psychiatric Nursing	1							1					
Women's Health	4							4					
SON Total	312	0	0	0	201	0	0	104	0	0	0	0	7
School of Public Health													
Behavioral Sciences	3												3
Biostatistics	10						5						5
Biometry	0												
Community Health Practice	16					14						2	
Disease Control	20					17						3	
Environmental Sciences	3												3
Epidemiology	40						23						17
Health Promotion/Education	25					24						1	
Health Service Organization	17					11						6	
International/Family Health	7					6						1	
Management and Policy Sciences	5												5
Nutrition/Population Studies	0												
Occupational/Environmental	8					7						1	
Regional Campus Programs													
Brownsville	0												
Dallas	13					13							
El Paso San Antonio	5					5							
Antonio	16					16							
SPH Total	188	0	0	0	0	113	28	0	0	0	0	14	33

2b Profile of Medical School Residents July 2008

Source
April A. Bass
Medical School

Reflects the number of residents in ACGME-accredited programs as of July 1, 2008, per the Texas Higher Education Coordinating Board definition.

Discipline	Total	Gender		Ethnicity July 2008						
		Female	Male	White	Black	Hispanic	Asian	American Indian/Alaska Native	Other	
Anesthesiology	81	35	46	31	48	87	78	180	00	0
Child & Adolescent Psychiatry	7	5	2	6	60	01	10	00	00	0
Clinical Cardiac Electrophysiology	1	0	1	0	0	0	0	10	00	0
Colon & Rectal Surgery	4	0	4	2	20	00	02	20	00	0
Dermatology	15	11	4	9	90	02	24	40	00	0
Diagnostic Radiology	50	18	32	24	241	14	41	210	00	0
Endocrinology, Diabetes & Metabolism	3	3	0	1	10	00	02	20	00	0
Gastroenterology	11	10	1	4	42	20	05	50	00	0
Geriatric Medicine (IMG)	1	1	0	0	00	00	01	10	00	0
Internal Medicine	135	58	77	43	436	86	170	700	00	0
Interventional Cardiology	3	0	3	1	11	10	01	10	00	0
Neonatal Perinatal Medicine	8	6	2	2	22	22	22	20	00	0
Neurological Surgery	6	5	1	2	22	20	02	20	00	0
Neuroradiology	2	1	1	0	01	10	01	10	00	0
Obstetrics & Gynecology	25	19	6	20	201	11	13	30	00	0
Ophthalmology	9	4	5	5						
Otolaryngology	8	7	1	1						
Pathology	26	7	19	19						
Pediatric Critical Care Medicine	0	0	0	2						
Pediatric Gastroenterology	2	2	0	0						
Pediatric Nephrology	3	2	1	2						
Pediatric Surgery	2	1	1	20						
Pediatrics/Medical Genetics	1	0	1	7						
Plastic & Reconstructive Surgery	4	4	0	10						
Pulmonary Disease & Critical Care Medicine	7	4	3	16						
Spinal Cord Injury Medicine	1	1	0	0						
Transitional	13	9	4	4						
Vascular Neurology	4	2	2	5						
		2	0	0						
		429	380	380						

Medical School Graduating Class Specialty Choices 2008

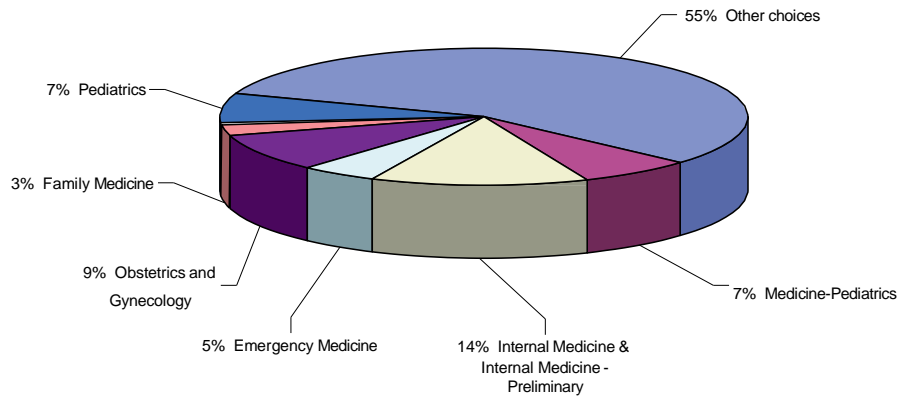
Source
Patricia Caver
Medical School

The students who completed their MD degrees at UTHSC-H received residency training positions in the specialty areas indicated; of the 192 graduates in May 2008 66 (34%) chose a primary care specialty.

a Students who are already matched to a PGY-2 position are counted with that specialty and not with the specialty represented by their PGY-1 position.

Note: Numbers may not add due to rounding.

Specialty	Graduates 2008	
	Number	Percentage
Internal Medicine	24	12.5
Anesthesiology	21	11
Obstetrics/Gynecology	17	9
Radiology-Diagnostic	14	7
Pediatrics	13	7
Surgery	13	7
Deferred ^a	11	5.5
Orthopaedic Surgery	10	5
Emergency Medicine	9	4.5
Psychiatry	9	4.5
Family Medicine	6	3
Internal Medicine - Pediatrics	6	3
Pathology	6	3
Dermatology	5	2.5
Child Neurology	4	2
Surgery - Preliminary	4	2
Neurology	3	1.5
Ophthalmology	3	1.5
Oral/Maxillofacial Surgery	3	1.5
Urology	3	1.5
Internal Medicine - Preliminary	2	1
Otorhinolaryngology	2	1
Plastic Surgery	2	1
Neurosurgery	1	0.5
Radiation - Oncology	1	0.5



2b Dental Branch Residents/Postgraduate Students 2008

Source
Phil Pierpont
Dental Branch

Note: Oral & Maxillofacial Surgery residents are not included in the Dental Branch's Texas Higher Education Coordinating Board-certified enrollment count (see on page 76) as they do not register in courses or pay tuition.

Discipline	Total	Gender		Ethnicity Fall 2008						
		Male	Female	White	Black	Hispanic	Asian	Am Indian	Foreign	Other
Endodontics	6	3	3	4			2			
General Dentistry (GPR)	4		4	3			1			
General Dentistry (AEGD)	4	3	1	3			1			
Oral and Maxillofacial Surgery	27	25	2	23	1	1	2			
Orthodontics and Dentofacial Orthopedics	14	9	5	12			2			
Pediatric Dentistry	13	4	9	4	1	3	5			
Periodontics	10	7	3	6			4			
Prosthodontics	14	6	8	5	1	5	3			
Grand Total	92	57	35	60	3	9	20	0	0	0

The UTHSC-H Postgraduate School of Dentistry is composed of three types of students: postgraduate, graduate, and resident.

A postgraduate student is a dentist registering and paying tuition and fees for courses leading to a certificate in advanced general dentistry or a dental specialty area.

A graduate student is a dentist registering and paying tuition and fees for courses leading to a master of science degree and a certificate in advanced general dentistry or a dental specialty area.

A resident is a dentist who receives training in a specialty area, is paid a stipend, and who receives a certificate of completion. Residents do not register in courses, nor do they pay tuition.

Residencies are available only in oral and maxillofacial surgery.

Student Financial Aid Profile 1999-2008

Source
JamesFore
Office of Student Financial Services
Award information is given by academic year
(i.e., 2008 = Fall 2007 through Summer 2008).

a June 30, 1993, the Department of Education initiated a new default rate calculation for the Perkins Loan Program. The new default rate calculation, called the Cohort Default Rate, looks at borrowers entering repayment in a specific one-year period. As of June 30, 2008, the Cohort Default Rate for the Perkins Loan Program was 0.78% for the Year Ending June 30, 2008.
b Principal and interest, investment income and late fees.
c As of June 30, 2008 overall default rates.
d Previously reported 2005 figures revised.

Category	Profile per fiscal year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Federal Grant Awards										
NDSL P – Perkins ^{a, d}	\$111,491	\$81,683	\$79,840	\$75,677	\$75,677	\$75,776				
HPSLP – Dental	23,147	11,718		163,805						
HPSLP – Medical			6,662							
Nursing SLP – undergraduate										
Nursing SLP – graduate	4,097	1,033	4,140			18,931	18,931			
LDS – Dental				2,390						
LDS – Medical			16,993	13,060	18,348				172,638	177,302
Federal Grant Total	\$138,735	\$94,434	\$107,635	\$254,932	\$94,025	\$94,707	\$18,931	\$0	\$172,638	\$177,302
Institutional Matching										
NDSL P – Perkins ^{a, d}	\$37,164	\$27,228	\$26,614	\$25,226	\$25,226	\$25,226				
HPSLP – Dental	2,572	1,302		18,201						
HPSLP – Medical			741							
Nursing SLP – undergraduate										
Nursing SLP – graduate	456	115	460			2,104	2,104			
LDS – Dental				266						
LDS – Medical			1,889	1,452	2,039				19,182	19,700
Institutional Matching Total	\$40,192	\$28,645	\$29,704	\$45,145	\$27,265	\$27,330	\$2,104	\$0	\$19,182	\$19,700
Collections^b										
NDSL P – Perkins ^{a, d}	\$520,013	\$524,103	\$395,647	\$708,325	\$1,143,862	\$915,865	\$997,999	1,344,652	866,470	578,657
HPSLP – Dental ^d	109,927	119,820	242,194	126,723	110,476	42,111	807,665	811,625	361,652	291,751
HPSLP – Medical ^d	262,317	321,505	63,489	639,281	620,096	475,294				105,863
Nursing SLP – undergraduate ^d	36,181	26,280	17,604	22,099	18,526	10,465	4,818	6,979	6,733	3,409
Nursing SLP – graduate ^d	7,867	21,537	(5,257)	21,452	11,659	(4,027)	24,992	33,825	15,492	23,793
LDS - Dental ^d							74,687	107,511	21,820	14,551
LDS - Medical ^d							75,074	114,514	62,458	47,463
NFLP ^d							16	520	1,934	15,378
Collections Total	\$936,305	\$1,013,245	\$713,677	\$1,517,880	\$1,904,619	\$1,439,708	\$1,985,252	\$2,419,626	\$1,336,559	\$1,080,865
Total Available in Federal Loan Funds	\$1,115,232	\$1,136,324	\$851,016	\$1,817,957	\$2,025,909	\$1,561,745	\$2,006,287	\$2,419,626	\$1,528,379	\$1,277,867
Default Rates^c										
NDSL P – Perkins ^a	2.37%	7.69%	1.96%	2.93%	2.97%	1.12%	1.41%	1.38%	1.38%	1.19%
HPSLP – Dental	3.03%	2.77%	2.99%	1.44%	1.10%	0.81%	1.08%	1.02%	0.87%	0.57%
HPSLP – Medical	3.48%	3.86%	3.07%	2.86%	0.61%	0.39%	1.65%	0.25%	0.77%	1.37%
Nursing SLP – undergraduate	6.71%	6.82%	7.53%	6.24%	5.16%	4.68%	4.25%	3.81%	3.98%	3.88%
Nursing SLP – graduate	4.07%	4.07%	5.36%	3.73%	1.62%	1.45%	2.94%	1.11%	2.40%	0.00%
LDS - Dental									1.16%	0.74%
LDS - Medical									0.96%	1.41%
NFLP ^d									0.77%	17.18%

Legend of Award Abbreviations

- NDSL P National Direct Student Loan Program
- LDS Loan for Disadvantaged Student
- UG Undergraduate
- GR Graduate
- HPSLP Health Professions Student Loan Program
- SLP Student Loan Program
- GSLP Guaranteed Student Loan Program
- NFLP Nurse Faculty Loan Program

2b Total Student Financial Aid Awards by School 1999-2008

Source

a Year end adjustments made after preparation and submission of Fact Book figures.

JamesFore

Office of Student Financial Services

School	Number of Students and Total Award Amount									
	1999	Award	2000	Award	2001	Award	2002	Award	2003	Award
Dental Branch	282	\$5,398,206	278	\$5,832,047	277	\$6,024,760	294	\$7,550,651	327	\$8,794,162
Graduate School of Biomedical Sciences	117	1,551,545	84	1,174,687	104	1,556,246	130	2,070,586	131	2,293,640
School of Health Information Sciences			4	46,766	7	67,707	12	85,104	11	110,051
Medical School	696	15,463,676	636	15,936,763	688	16,499,043	719	18,973,294	738	20,827,867
School of Nursing	186	2,137,024	226	2,705,801	242	2,810,188	268	3,248,887	323	4,679,332
School of Public Health	187	2,058,639	186	2,375,987	193	2,545,711	186	2,673,789	207	3,280,479
Grand Total	1,468	\$26,609,090	1,414	\$28,072,051	1,511	\$29,503,655	1,609	\$34,602,311	1,737	\$39,985,532

School	Number of Students and Total Award Amount									
	2004	Award	2005	Award	200 ^a ₆	Award	2007	Award	2008	Award
Dental Branch	319	\$8,819,127	324	\$9,668,470	302	\$9,964,275	325	\$11,156,328	356	\$12,827,737
Graduate School of Biomedical Sciences	137	2,533,083	132	2,693,296	117	2,473,559	120	2,156,501	101	2,351,961
School of Health Information Sciences	22	234,484	15	239,955	10	159,762	8	110,664	6	123,799
Medical School	718	21,529,033	721	23,228,144	729	24,506,070	724	24,736,847	715	24,247,384
School of Nursing	321	4,860,601	350	5,939,091	361	5,513,271	357	5,343,772	372	6,322,372
School of Public Health	212	3,554,429	234	4,075,863	228	3,726,788	202	3,460,205	210	4,016,634
Grand Total	1,729	\$41,530,757	1,776	\$45,844,819	1,747	\$46,343,725	1,736	\$46,964,317	1,760	\$49,889,887

Student Financial Aid Awards by Major Program 1999-2008

fb | 2009

Source

a Year end adjustments made after preparation and submission of Fact Book figures.

JamesFore

Office of Student Financial Services

Program	Awards per fiscal year									
	1999	2000	2001	2002	2003	2004	2005	2006 ^a	2007	2008
LDS – Dental	\$18,000	\$70,000	\$36,000	\$20,400	\$47,000	\$102,000	\$100,000	\$83,000	\$12,000	\$94,509
LDS – Medical	20,940	25,000	31,000	68,000	49,400	102,995	160,900	96,000	243,273	285,454
NDSL P – Perkins	892,403	777,059	716,340	596,580	745,900	1,477,296	1,812,319	402,700	446,785	1,704,479
HPSLP – Dental	310,088	517,678	523,717	429,662	442,000	460,842	490,000	491,500	1,188,000	1,150,913
Nursing SLP – Graduate	9,600	19,200	9,750	11,900	32,000	37,000	24,486	24,700	25,000	28,500
Nurse Faculty Loan Program								58,077		
GS LP – Stafford	9,938,021	10,007,031	10,535,284	10,851,621	11,740,909	11,807,104	12,423,291	12,119,343	11,776,797	11,830,422
Health Education Assistance LP/Supplement LP	11,215,158	12,667,202	13,497,408	18,151,377	21,965,109	22,905,901	24,957,628	25,800,065	27,603,765	26,803,001
Institutional and other loans and scholarships	4,204,880	3,988,881	4,154,156	4,472,771	4,963,214	4,638,619	5,876,195	7,268,340	5,668,697	7,992,610
Grand Total	\$26,609,090	\$28,072,051	\$29,503,655	\$34,602,311	\$39,985,532	\$41,531,757	\$45,844,819	\$46,343,725	\$46,964,317	\$49,889,888

Average Student Financial Aid Awards by School 1999-2008

Source

a Changed to reflect average award of all students receiving financial aid (total awards/total students receiving awards), this gives relevant information rather than simply totaling the columns.

JamesFore

Office of Student Financial Services

Program	Awards per fiscal year									
	1999	2000	2001	2002	2003	2004	2005	2006 ^a	2007	2008
Dental Branch	\$19,143	\$20,979	\$21,750	\$25,682	\$26,893	\$27,646	\$29,841	\$32,994	\$34,327	\$36,033
Graduate School of Biomedical Sciences	13,261	13,984	14,964	15,928	17,509	18,490	20,404	21,142	17,971	23,287
School of Health Information Sciences		11,692	9,672	7,092	10,005	10,704	15,997	15,976	13,833	20,633
Medical School	22,218	25,058	23,981	26,388	28,222	29,985	32,217	33,569	34,167	33,912
School of Nursing	11,489	11,973	11,612	12,123	14,487	15,142	16,969	15,272	14,969	16,996
School of Public Health	11,009	12,774	13,190	14,375	15,848	16,766	17,418	16,346	17,130	19,127
Combined Average	\$15,424	\$16,077	\$15,862	\$16,931	\$18,827	\$19,789	\$22,141	\$22,467	\$27,053	\$28,347

2b Tuition and Fees 2008

Source
Office of the Registrar

- a Total fees paid vary by program year.
b UTHSC-H will waive the Health insurance fee upon proof of comparable insurance coverage.
Tuition and fees information is per academic year (i.e., 2008 = Fall 2008 through Summer 2009) and will vary by school and program.

Level	Tuition and Fees	
	Resident	Non-Resident
Undergraduate (BSN example)		
Tuition – (IPEDS) 45 Hours	\$6, 90	\$23,715
Fees		
<i>Student Service Fee</i>	432	432
<i>Lab Fee</i>	60	60
<i>Malpractice Insurance</i>	24	24
<i>Computer and Information Technology Fee</i>	195	195
Total Undergraduate (BSN)	\$7,101	\$24,426
Graduate		
Tuition – (IPEDS) 36 Hours	\$5,112	\$18,972
Fees		
<i>Student Service Fee</i>	432	432
<i>Lab Fee</i>	60	60
<i>Malpractice/Library</i>	109	109
<i>Computer and Information Technology Fee</i>	195	195
Total Graduate (SPH)	\$5,908	\$19,768
Medical(MD)^a		
Tuition	\$9,775	\$22,875
Fees		
<i>Library Resource Fee</i>	100	100
<i>Computer and Information Technology Fee</i>	400	400
<i>Library Fee</i>	35	35
<i>Malpractice Insurance</i>	25	25
<i>Student Service Fee</i>	324	324
<i>Technical Skills Fee</i>	350	350
Total Medical	\$11,009	\$27,182
Dental(DDS)^a		
Tuition	\$12,125	\$22,925
Fees		
<i>Instrument Kit Rental Fee</i>	2,500	2,500
<i>Liability Insurance</i>	25	25
<i>ASDA Student Activity Fee</i>	120	120
<i>Student Service Fee</i>	432	432
<i>Computer and Information Technology Fee</i>	1,010	1,010
<i>Library resource Fee and Pager Fee</i>	170	170
Total Dental	\$16,382	\$27,182

Average Student Debt on Graduation 2001-2008

Source
JamesFore
Office of Student Financial Services

a The FY 2005 MD debt total is restated from Fact Book 2006.
b For FY 2006, only DDS and MD debt totals were available by press time.

School	Debt per Academic Year							
	2001	2002	2003	2004	2005 ^a	2006 ^b	2007	2008
Dental Branch (DDS)	\$72,385	\$70,732	\$77,156	\$88,924	\$96,260	\$130,982	\$114,128	\$127,422
Dental Hygiene	13,294	14,644	16,880	18,801	30,798			
Dental Post Grad	85,223	46,951	35,147	46,375	58,686			
Graduate School of Biomedical Sciences	33,085	28,809	28,150	36,933	37,892			
School of Health Information Sciences		11,034		23,804	34,900			
Medical School (MD)	73,975	74,723	78,989	83,635	112,163	122,364	111,834	116,197
School of Nursing – Undergraduate	15,429	14,419	14,002	16,210	28,886			
School of Nursing – Graduate	31,799	29,914	33,164	34,374	29,491			
School of Public Health	24,643	28,044	28,557	27,522	40,030			

Total Graduates by School 2008

Source
Registrar's Office

Graduates as of August 31, 2008.

School	Graduates
	Total
Dental Branch 1943 - present	9,764
Graduate School of Biomedical Sciences 1963 - present	1,892
School of Health Information Sciences 1998 - present	119
Medical School 1970 - present	5,615
School of Allied Health Sciences 1973 - 1996	2,019
School of Nursing 1972 - present	7,098
School of Public Health 1967 - present	5,022
Grand Total	31,529

2b Student InterCouncil

Source

Teresa Schade-Lugo
AcademicAffairs

The Student InterCouncil (SIC) is the recognized forum of student opinion and the primary vehicle for student participation in university governance. The organization comprises representatives from each of the six schools and from the minority and international student constituencies. The SIC contributes to the quality of student life by participating in the development and implementation of policies and procedures affecting students; providing funds to support special projects of individual students and other student organizations; representing student interests on external and internal committees; improving communication among the schools through the *Student News and Views* bimonthly publication; and planning and implementing activities that address the special needs of students. Each year, the SIC sponsors a fund raising event for student scholarships in each of the six schools.

2008-2009 SIC Members

President

Ms. Audrey Ester
Graduate School of Biomedical Sciences

Vice President

Ms. Kari Brewer
Graduate School of Biomedical Sciences

Secretary

Ms. Paige Bentley
School of Nursing

Treasurer

Ms. Sharangdhar Phatak
School of Health Information Sciences

Historian

Ms. Sarah Azhar
Dental Branch

Dental Branch

Ms. Deeba (Sarah) Azhar
Ms. Julia Javarone
Mr. Justin Ramsey

Graduate School of Biomedical Sciences

Ms. Kari Brewer
Ms. Audrey Ester
Ms. Shohrae Hajibashi

School of Health Information Sciences

Ms. Sharangdhar Phatak
Ms. Devadatta V. Tata
TBD

Medical School

Mr. Gregory Lawler
Ms. Stephanie Martin
Mr. Zach Wright

School of Nursing

Ms. Paige Bentley
Ms. Sheryl Guiney
Ms. Katharine Vonfeldt

School of Public Health

Ms. Leigh Cunningham
Mr. Matthew Potter
Mr. Carlos Ramos

UT System Student Advisory Council Representatives

Ms. Audrey Ester
Graduate School of Biomedical Sciences
Ms. Shohrae Hajbashi
*MD/PhD Program Student: Medical School & Graduate
School of Biomedical Sciences*
Mr. Carlos Ramos
School of Public Health

International Student Representatives

Ms. Jessica Jung
School of Public Health
TBD
TBD

Minority Student Representatives

Ms. Vicente Karlos Arcos
School of Public Health
Ms. Charmaine Wilson
Graduate School of Biomedical Sciences
TBD

Immediate Past President

Ms. Shannan Kilpatrick
Graduate School of Biomedical Sciences

Ex Officio

None

International Programs 2008

Sources

Bryant Boutwell, DrPH
University Administration

For more information on the Office of International Programs, please contact
Dr. Bryant Boutwell, Associate Vice President for Accreditation and
International Programs at 713500 3559.

Bringing UTHSC-H to the World – Bringing the World to UTHSC-H

The Office of International Programs was created in June 2001 in recognition of the global health community we live. The office serves as a central resource for the development of formal international agreements that link our faculty and students with research, education, and service opportunities worldwide. The Office of International Programs gathers and disseminates information about current international connections while encouraging faculty, research fellows, and students to form exchanges. Currently, nearly 100 international agreements with universities around the globe are actively connecting research faculty and students. By collaborating with health care institutions throughout the world, the office is bringing the world to UTHSC-H and bringing UTHSC-H to the world.

Agreements of Cooperation

The Office of International Programs acts as a liaison between the Health Science Center and worldwide health care and educational institutions. We encourage faculty, research fellows and students to form an exchange outside of their home institution. Below is a list of agreements between the Health Science Center and our worldwide affiliates.

Country	Name of University/Institution
Albania	University of Tirana
Brazil	Federal University of Bahia
Chile	University of Chile, The School of Medicine University of Valparaiso
Colombia	Pontificia University Javeriana Universidad del Norte
Costa Rica	Universidad Nacional de Costa Rica University of Costa Rica
Czech Republic	Charles University, 1st Medical Faculty
Egypt	Ain Shams University of Cairo
Finland	University of Turku
Georgia	Tbilisi State University
Greece	National and Kapodistrian University of Athens
Hungary	University of Debrecen
India	Amrita Institute of Medical Sciences Rajiv Gandhi College of Engineering Vision Research Foundation
Israel	Tel Aviv University The Hebrew University of Jerusalem
Italy	University of Modena and Reggio Emilia
Japan	Gunma University Hiroshima Univ, Graduate School of Health Sciences Hokkaido University Kanagawa Dental College Kyoto University, The Graduate School of Medicine The Faculty of Medicine Nagoya University The University of Tokushima Tokyo Dental College Tokyo Women's Medical University University of Fukui, The Graduate School of Sciences and The Faculty of Medical Sciences Yamaguchi University, School of Medicine
Kenya	University of Nairobi
Korea	Hanyang University Medical School Sogang University, Department of Life Science
Lebanon	The University of Balamand, Faculty of Medicine
Mexico	Monterrey Institute of Technology & Higher Education Universidad Autónoma de Guadalajara Universidad Autónoma de Nuevo León

Country	Name of University/Institution
Mexico-cont'd	Universidad Autónoma de Queretaro Universidad Autónoma de Tamaulipas Universidad Autónoma Metropolitana, Unidad Xochimilco
New Zealand	Massey University
Nicaragua	Instituto Nicaragüense de Seguridad Social Universidad Nacional Autónoma de Nicaragua - Leon
Pakistan	Aga Khan University University of Health Sciences Lahore
People's Republic of China	China Medical Informatics Association Hong Kong University of Science and Technology Nanjing Medical University Peking Union Medical College Peking University Shanghai Jiao Tong University, School of Medicine Soochow University, Department of Nursing Southern Medical University Taizhou City Government The First Affiliated Hospital of Soochow University Wuhan University
Poland	Medical University of Łódź
Republic of China	China Medical University Fu-Jen Catholic University Taipei Medical University
Slovenia	University of Ljubljana
Sierra Leone	Ministry of Health and Sanitation, Government of Sierra Leone
Spain	MDA Holding Spain, S.A. Universitat Pompeu Fabra University of Girona University of Lleida
Thailand	Chiang Mai University Khon Kaen University Mahidol University, Faculty of Tropical Medicine Prince of Songkla University
The Netherlands	Maastricht University Rotterdam University of Applied Science
Ukraine	Ukrainian State Medical University
United Kingdom	University of London King's College
Vietnam	National Cancer Institute National Institute of Hygiene and Epidemiology Ngoc Tam University Vietnam Education Foundation Fellowship Program

Multinational

Summer Research Program 2008

The University of Texas Health Science Center at Houston Summer Research Program provides medical students with first-hand biomedical research experience in the basic or clinical sciences. Through a program agreement signed between the health science center and partner institutions, accepted students spend either 8 or 10 weeks of the summer conducting hands-on research with experienced faculty researchers at the Medical School and the Dental Branch. In 2008, the UT Health Science Center hosted twelve (12) students from China, Japan, and Taiwan. Each International Student was also paired with a MS-1 student to acclimate them to the program.

The international students who participated in the 2008 Summer Research Program are:

- Mr. Shih-Yu Chen (Max), student, Fu-Jen Catholic University, Taiwan; Dr. Jianping Jin, faculty mentor
 - Mr. Chih-Yuan Hsu (Ray), student, China Medical University, Taiwan; Dr. Wenjian Zhang, faculty mentor
 - Ms. Ai-Ju Huang (Amber), student, Fu-Jen Catholic University, Taiwan; Dr. Jarek Aronowski, faculty mentor
 - Mr. Ken Kurokawa, student, University of Tokushima, Japan; Dr. Dianna Milewicz, faculty mentor
 - Ms. Shu-Yu Lin (Irene), student, Fu-Jen Catholic University, Taiwan; Dr. Jacqueline Hecht and Ms. Karen Posey, faculty mentors
 - Ms. Guiqin Sun, student, Southern Medical University, China; Dr. Phillip Carpenter, faculty mentor
 - Mr. Wei-Chun Tai (Tim), student, China Medical University, Taiwan; Dr. Ah-Lim Tsai, faculty mentor
 - Ms. Chu-Wen Tang (Alice), student, Taipei Medical University, Taiwan; Dr. Nachum Dafny, faculty mentor
 - Mr. Cheng-Hsuan Tsai (Richard), student, China Medical University, Taiwan; Dr. Patrick Kee, faculty mentor
 - Ms. Ying Wu, student, Southern Medical University, China; Dr. Seonhee Kim, faculty mentor
 - Mr. Yuki Yamamoto, student, University of Tokushima, Japan; Dr. Jeffrey Actor, faculty mentor
 - Mr. Chen Yao, student, Southern Medical University, China; Dr. Xiaodong Zhou, faculty mentor
-

Czech Republic

U.S. State Department Medical Delegation from Czech Republic

The Office of International Programs welcomed a medical delegation from the Czech Republic on October 15, 2007. Hosted by the U.S. State Department's International Visitor Leadership Program and arranged by the Institute of International Education, the delegation's program title was "Health Care in the U.S. - A Project for the Czech Republic." The delegation requested an opportunity to learn more about graduate education focusing on health sciences with connections between the medical school and area health care institutions.

Former President Dr. James T. Willerson welcomed the delegation and Dr. Hui-Ming Chang gave an overview of the UT Health Science Center, the UT System, and TMC. Drs. Patricia M. Butler, R. Andrew Harper, and Gary C. Rosenfeld talked about educational programs at the Medical School. Dr. L. Maximilian Buja reviewed educational programs at the health science center. Patricia Colmenero (Patient Relations Coordinator, International Services Department, Memorial Hermann Texas Medical Center) and Margarita Hernandez (International Financial Coordinator, International Services Department, Memorial Hermann Texas Medical Center) discussed Memorial Hermann Texas Medical Center, an affiliate of The University of Texas Medical School at Houston.

The delegation included Dr. Marketa Hellerova (Deputy Minister for Health Care, Ministry of Health of the Czech Republic), Mr. Petr Koska (Deputy Director, Economic Section, University Hospital Brno), Dr. Pavel Kozeny (Director, National Reference Center), Dr. Miroslav Mestan (Deputy Director, Medical Section, University Hospital, Hradec Kralove), Mr. Martin Dlouhy (Associate Professor, Faculty of Information and Statistics, University of Economics Prague), and Ms. Denisa Sevcikova (Office Manager, Coalition for Health NGO).

Haiti

Ambassador of the Republic of Haiti

The Honorable Raymond Joseph, Ambassador of the Republic of Haiti, accompanied by his wife, visited The University of Texas Health Science Center at Houston on February 1, 2008. The visit was hosted by Health Empowering Humanity (HEH), a non-profit organization led by students and faculty from TMC with strong interest in public health issues and development work in Haiti. The goal was for the ambassador to visit one of the world's premier medical centers and have an opportunity to interact with faculty involved in international research, specifically in Haiti. Rosenie Thelus (School of Public Health, student) and the Office of International Programs organized a meet and greet for H.E. Raymond Joseph. A tour of TMC followed. Drs. Guy S. Parcel, Linda E. Lloyd, Sheryl A. McCurdy, Pauline Rubenau, Beatrice J. Selwyn, and Rebecca Richards-Kortum representative the School of Public Health. Other attendees included Ruben Jean-Michel (La Nouvelle Generation), Michel Thelus (La Nouvelle Generation), Mike Calvert (Health Empowering Humanity), Monica Dyer (Health Empowering Humanity), Andre Marc Jean (Health Empowering Humanity), and Pastor Andrew Yobe Jean (International Works and Missions).

Italy

University of Modena and Reggio Emilia

Dr. Luigi Rovati (Professor, Department of Information Engineering, University of Modena and Reggio Emilia, Italy) visited The University of Texas School of Health Information Sciences at Houston on November 7, 2007. Dr. Rovati met with Drs. Hui-Ming Chang and Rafat R. Ansari to discuss the recently signed Agreement of Cooperation between University of Modena and Reggio Emilia and School of Health Information Sciences.

Mexico

Universidad Autonoma de Nuevo Leon

On August 28, 2008, The University of Texas Health Science Center at Houston and the Universidad Autonoma de Nuevo Leon Facultad de Medicina y Hospital Universitario (UANL) in Monterrey, Nuevo Leon, Mexico, joined forces to train scientists and to promote research. The universities plan to carry out joint research, host visits by faculty/students of partner institutions, and organize symposia, conferences, short courses and meetings on research issues. In accordance with the agreement for a joint postdoctoral program, top UANL graduates will receive training in drug development research at The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases.

Also present at the signing were: Drs. Donato Saldivar Rodriguez (President Director, UANL), Luis E. Todd (Executive director of the Science and Technology Center for the state of Nuevo Leon), C. Thomas Caskey, Bryant Boutwell, Ambassador Francisco Javier

Alejo (Executive director of the Program for Integration for the Development of the Northeastern Region of Mexico and Texas), and Johan Petterson (Executive director of NEMEX-TEX Partnership-Northeastern Mexican State and State of Texas Partnership).

People's Republic of China

Sichuan University Delegation

A delegation from Sichuan University in Chengdu, China visited the UT Health Science Center and TMC from October 16 to 19, 2007. Objectives included the study and training of qualified health professionals, medical education, research, public health education, health management, and human resources management and development.

The delegation participated in a School of Public Health program, coordinated by Dr. Jay H. Glasser, where they were welcomed by Dr. Guy S. Parcel. Meetings were held with Dr. Linda E. Lloyd, Robert J. Hardy, and Dr. Dejian Lai. The Medical School curriculum was discussed by Drs. Allison Ownby, Gary Rosenfeld, and Margaret Uthman. Darla Brown gave a tour of the Medical School and Dr. Eric Reichman gave a tour of the Surgical and Clinical Skills Center.

An informal Houston Initiative for Global Health Education and Research (HIGHER) continuing Colloquium on Global Health (funded by a Fogarty Center Grant, and is inter-institutional with the School of Public Health Global Health Program) followed, with student paper presentations and a talk by Sichuan University's Professor Li Xiaosong, "Observations on Health and the Educational Mission."

The delegation also met with Dr. Hui-Ming Chang, Karen O. Krakower who gave the talk "Attracting Patients and Supporters Through the Office of Institutional Advancement" and an overview of Health Leader, and Dr. Osama Mikhail who gave an overview of the Office of Strategic Planning. A tour of The University of Texas School of Nursing followed, along with a demonstration in the simulation laboratory.

The delegation included:

- Mr. Ma Xiao (Professor and Dean of West China School of Public Health, Sichuan University; Chairman, China Council on Education for Public Health)
- Dr. Li Xiaosong (Deputy Dean for Teaching & Research, West China School of Public Health Chair and Professor, Sichuan University)
- Ms. Wu Jingping (Faculty of West China School of Medicine, Sichuan University)

Slovenia

Fullbright Scholar from University of Ljubljana

The Dental Branch hosted visiting Fulbright Scholar Dr. Marko Bozic from the University of Ljubljana, Slovenia; under the supervision of Dr. Chung How Kau. Dr. Bozic arrived June 15, 2008 for a period of five months to further his study in developing a digital noninvasive and non-irradiating method of the face morphology analysis.

Republic of China

Taiwan Environmental Protection Agency (EPA) Delegation

Taiwan Environmental Protection Agency (EPA) visited the UT Health Science Center on December 11, 2007. Dr. Hui-Ming Chang welcomed the delegation and gave an overview of UTHSC-H. Dr. Michael Bungo presented a video "UTHSC-H's Response to Hurricane Katrina". Dr. Robert J. Emery gave a presentation on "Risk Communications: An Essential Element of Disaster Preparedness." The delegation's objectives included: establishing a national response system with respect to chemical spills due to marine shipping activities and preparing emergency response in addition to oil spills. The Taiwan EPA Center is working with U.S. federal, local governments, and private sectors to learn how to protect people from hazardous oil and chemical spills and battle marine pollution.

Thailand

Chiang Mai University and Thailand Nursing Council Delegation

Drs. Hui-Ming Chang and Sharon K. Ostwald welcomed a delegation from Chiang Mai University on November 28, 2007. The delegation's objective was to learn more about nursing education and tour the School of Nursing. The following overviews of Educational Programs of the School of Nursing were given: Dr. Melanie McEwen on BSN Programs, Dr. Kathleen Reeve on MSN Programs, Dr. Joanne Hickey on the DNP Program, and Dr. Sharon Ostwald on the PhD Program.

Dr. Kritapat Fukfon gave the delegation a tour of the School of Nursing. Dr. Vaunette Fay discussed eLearning with the delegation, followed by a tour of the Simulation Laboratory. The delegation also discussed hospital-based Faculty Practice with Drs. Elizabeth Fuselier and Lillian R. Eriksen.

Ukraine

U.S. State Department from Ukraine "Health Care Management - A Project for Ukraine"

On April 17, 2008, the U.S. State Department's International Visitor Leadership Program hosted a visit in Houston for a delegation from the Ukraine. Their purpose was to explore the difference between public and private health care throughout the U.S., examine financial management, quality control and administration of emergency medicine/trauma centers, explore pediatric care facilities and radiology services, and discuss hospital management.

Dr. Bryant Boutwell welcomed the delegation and presented an overview of the UT Health Science Center. Dr. Michael Bungo presented Health Care in the U.S., and Dr. Brent King discussed the history of Emergency Health Care and how the 911 response system works. Dr. Polina Gelfer presented Infant and Neonatal Care.

The delegation included:

- Dr. Iurii Baran (Leading Specialist, Anesthesiologist, Intensive Care Department, Kyiv City Emergency Hospital)
- Dr. Kyryl Gordiyenko (Chief Physician, Scientific Diagnostic Center, Academy of Medical Science of Ukraine)
- Dr. Oleksii Gromazin (Director, Health Care Department, Ministry of Extraordinary Situations)
- Dr. Oleksiy Rykov (Medical Director, DILA medical laboratory)
- Dr. Volodymyr Vityaz (Orthopedist-Surgeon, Ohmadet City Pediatric Hospital)

Office of International Programs

Bryant Boutwell, Dr. P.H., was named Associate Vice President for Accreditation and International Programs on April 1, 2008, succeeding Hui-Ming Chang, MD, MPH upon her retirement.

2c International Population 2008

Source
Sabina Martinez
Office of International Affairs

Note: UT MD Anderson numbers are no longer included in the above figures since they have opened their own VISA Office.

The Office of International Affairs processes visa requests and provides assistance to the international populations of several Texas Medical Center institutions, including the health science center, the UT Harris County Psychiatric Center and the Texas Heart Institute. The information below is based on student, faculty and staff international representation for all of these institutions collectively, as of September 4, 2008.

Largest Student, Faculty & Staff Representation by Country

Country	Number
India	398
China, Peoples Republic	368
Mexico	137
Nigeria	107
Taiwan	94
Canada	92
Philippines	74
GrandTotal	1,270

Total International Population by Component

Institution	Number
UTHSC-H	2,245
Texas Heart Institute	18
GrandTotal	2,263

VISA Status of the UTHSC-H International Population

VISA Type	Number
F VISA	394
H VISA	139
J VISA	233
O Visa	2
Permanent Resident	1,424
Other	71
GrandTotal	2,263



The health science center's research enterprise continues to gain momentum in fulfilling our mission to become a leading research institution in North America. The statistics support this ideal, as shown in charts representing our research expenditures (page 100) and National Institutes of Health awards (page 107). Research expenditures have grown significantly over the past 10 years, an overall increase of 80 percent. In 2006, the NIH selected UTHSC-H as one of only twelve recipients for the inaugural Clinical and Translational Science Award.

We are home to an extensive range of experts in scientific discovery. Much research is pursued in collaboration with other faculty members in the health science center, across the Texas Medical Center and at other national and international institutions searching to solve the health care problems around the globe.

3 Research Expenditures by Unit 1999-2008

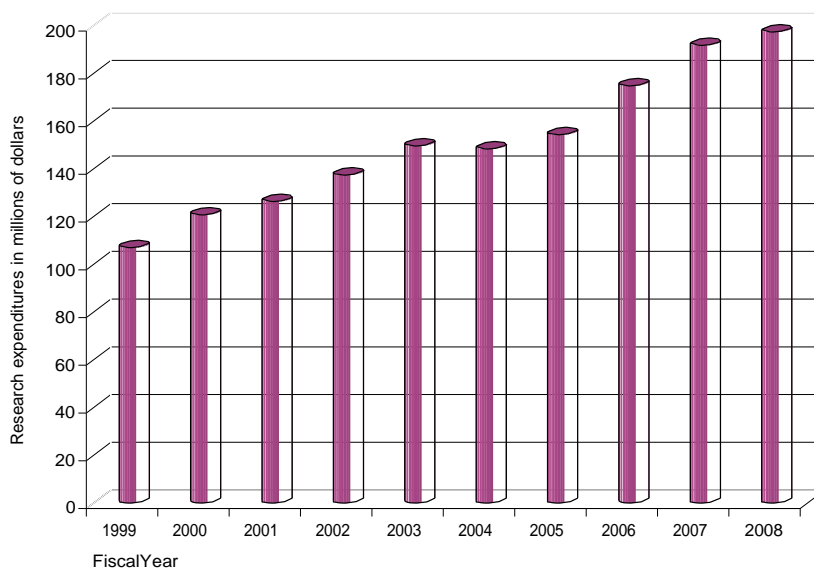
Source

Kathy Jalufka
Budget and Financial Reporting

a Includes institution-wide activities that support academic functions not specific to any one school.

These figures include direct and indirect costs, as well as appropriated and designated costs, for research expenditures only. They do not include expenditures for instruction, public service, academic support, student services, institutional support or scholarships and fellowships. Some expenditures that may have been previously reflected in University Administration or Academic Support have been reallocated to the appropriate school and thus may not reconcile to annual financial reports.

Unit	Amount per fiscal year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Dental Branch	\$1,559,890	\$1,558,030	\$1,951,129	\$2,443,297	\$2,352,155	\$1,865,410	\$1,775,186	\$1,666,643	\$1,375,730	\$1,148,042
Graduate School of Biomedical Sciences	220,459	291,269	264,091	333,840	285,212	213,040	207,861	191,526		139,044
School of Health Information Sciences	159,177	180,839	987,789	1,465,804	1,960,167	1,929,133	1,885,931	1,590,449	1,885,972	2,012,164
Medical School	71,896,827	77,778,442	78,557,674	86,228,713	94,999,993	95,633,230	94,636,291	108,240,647	114,794,556	113,606,469
School of Nursing	907,039	1,230,035	1,365,519	1,299,910	1,309,909	899,751	978,366	1,221,802	1,449,821	1,455,079
School of Public Health	26,737,982	33,145,870	36,357,421	36,864,233	36,260,400	35,390,656	39,052,780	42,282,147	38,602,836	38,127,815
Harris County Psychiatric Center	156,344	146,151	132,336	159,823	151,358	148,068	65,616	56,790	120,386	281,041
The Brown Foundation Institute of Molecular Medicine	3,747,142	3,616,572	3,539,969	4,808,637	7,599,557	6,286,088	7,596,255	8,612,307	12,565,639	13,040,131
Academic Support Area ^a	1,650,928	2,704,661	3,156,355	3,840,312	4,680,374	5,909,963	8,090,710	10,973,161	20,812,809	27,441,963
Grand Total	\$107,035,788	\$120,651,869	\$126,312,283	\$137,444,569	\$149,599,125	\$148,275,339	\$154,288,996	\$174,835,472	\$191,724,126	\$197,251,748



UT Health Component Research Expenditures 2001-2007

fb | 2009

Source

a Totals reconcile with the university's Annual Financial Report.

ResearchExpenditures:TexasPublicUniversities
andHealth-relatedInstitutions
TexasHigher EducationCoordinating Board,
April2007

This table shows a comparison of UT System health components' research expenditures as reported to the Texas Higher Education Coordinating Board. The health science center's expenses are strictly those designated research in the Annual Financial Report. The numbers reported in the table on the previous page include the numbers in this table plus designated funds considered by the schools to be research, minus any not considered by the schools to be research. Since the Texas Higher Education Coordinating Board's deadline for the receipt of FY 2008 data is after the press deadline for Fact Book 2009, it will appear in Fact Book 2010.

School	Amount per fiscal year							% change 2006 to 2007
	2001	2002	2003	2004	2005	2006	2007	
UTSWMC-Dallas	\$228,358,435	\$264,917,313	\$279,184,343	\$316,691,352	\$322,720,407	\$336,840,793	\$341,110,600	1.3%
UTMB-Galveston	102,390,824	114,536,942	136,871,560	138,451,817	149,957,462	155,036,202	156,103,865	0.7%
UTHSC-H^a	128,161,248	141,437,957	152,926,687	151,030,161	156,519,695	175,153,808	191,724,126	9.5%
UTHSC-San Antonio	102,745,941	113,060,950	119,279,555	124,912,722	134,058,535	139,778,732	146,338,142	4.7%
UT MD Anderson Cancer Center	211,106,936	266,213,970	282,260,250	313,916,355	341,978,679	409,679,711	444,932,707	8.6%
UTHC-Tyler	9,228,568	8,914,191	9,600,063	10,240,390	11,420,260	12,598,871	13,550,150	7.6%
Grand Total	\$781,991,952	\$909,081,323	\$980,122,458	\$1,055,242,797	\$1,116,655,038	\$1,229,088,117	\$1,293,759,590	5.3%

Research Expenditures by Sponsoring Agency 2008

Source

a Includes institution-wide activities that support academic functions not specific to any one school.

KathyJalufka
Budgetand Financial Reporting

These figures include direct and indirect costs, as well as appropriated and designated costs, for research expenditures only. They do not include expenditures for instruction, public service, academicsupport, studentservices, institutional support or scholarships and fellowships.

Unit	Sponsoring Agency Fiscal Year 2008						
	Total	Federal	State	Local	Private	Other Appropriated	Other Designated
Dental Branch	\$1,148,042	908,106	117		166,084		73,735
Graduate School of Biomedical Sciences	\$139,044	28,227	72,476		38,341		
School of Health Information Sciences	\$2,012,164	1,429,109			570,571		12,485
Medical School	\$113,606,469	76,599,769	14,220,274		16,569,838	5,238,923	977,666
School of Nursing	\$1,455,079	938,093	16,433		500,553		
School of Public Health	\$38,127,815	31,078,365	346,370	145,787	4,181,719	2,057,029	318,545
Harris County Psychiatric Center	\$281,041				281,041		
The Brown Foundation Institute of Molecular Medicine	\$13,040,131	5,262,993	149,772		4,033,250	3,594,117	
Academic Support Area ^a	\$27,441,963	13,032,070	88,474		(104,485)	11,228,051	3,197,853
Grand Total	\$197,251,749	\$129,276,731	\$14,893,915	\$145,787	\$26,236,911	\$22,118,120	\$4,580,285
Percent of Total		65.5%	7.6%	0.1%	13.3%	11.2%	2.3%

3 Proposals by Unit and Type 2004-2008

Source: Johnna Kincaid, Office of Sponsored Projects. a For FY2008 - Proposals are no longer included for clinical studies. Amounts are for new and renewal proposal only.

Unit										
Number of Proposals and Total Proposal Amount per fiscal year										
Proposal	2004	No.	2005	No.	2006	No.	2007	No.	2008	No.
Dental Branch										
Fellowship/Scholarship	\$42,400	2	\$37,400	3	\$102,000	5	\$161,566	2	\$213,058	4
Instruction	799,354	3	2,639,952	4	1,206,239	2	9,304	3	5,000	1
Research	19,592,685	76	8,901,216	40	11,033,744	41	10,693,453	32	8,084,187	30
Clinical Study			54,686	1	119,660	3				0
Other							473,695	1		0
DB Total	\$20,450,026	83	\$11,633,254	48	\$12,461,643	51	\$11,338,018	38	\$8,302,245	35
Graduate School of Biomedical Sciences										
Instruction	\$2,153,552	4	\$2,395,917	4	\$1,704,548	4	\$50,540	3	\$212,534	4
Research							42,175	2	14,007	1
GSBSTotal	\$2,153,552	4	\$2,395,917	4	\$1,704,548	4	\$92,715	5	\$226,541	5
School of Health Information Sciences										
Fellowship/Scholarship	\$90,213	4	\$65,343	3	\$136,020	6	\$198,497	5	\$288,920	7
Instruction	51,250	2	715,447	3			22,000	1	2,454,936	4
Research	32,162,964	49	42,025,697	47	20,267,206	34	27,681,032	38	30,879,216	57
Other	235,827	3	108,127	1	166,281	1			603,983	1
SHISTotal	\$32,539,714	58	\$42,914,614	54	\$20,569,507	41	\$27,901,529	44	\$34,227,055	69
Medical School										
Fellowship/Scholarship	\$2,255,710	43	\$1,305,944	27	\$1,317,670	18	\$2,013,834	26	\$1,975,726	29
Instruction	8,772,481	23	8,846,520	22	10,009,648	16	7,443,459	40	6,019,656	26
Research	441,245,635	596	493,397,355	567	394,135,224	499	302,584,665	521	363,977,287	602
Clinical Study	11,586,013	85	9,006,875	84	8,224,032	79	15,906,786	15	0	0
Other	2,047,004	30	6,423,401	31	10,433,752	25	5,431,476	24	6,566,474	31
MS Total	\$465,906,843	777	\$518,980,095	731	\$424,120,326	637	\$333,380,220	626	\$378,539,143	688
School of Nursing										
Fellowship/Scholarship	\$135,222	5	\$106,638	4	\$15,000	1		2	\$728,737	8
Instruction	4,851,280	15	4,250,298	8	7,840,803	9	7,529,118	13	2,898,654	9
Research	6,271,189	18	14,960,005	22	8,070,686	28	11,347,331	23	6,570,147	31
Clinical Study	625,933	1							0	0
Other	386,029	2	6,1439	2	796,816	4	195,230	2	461,546	4
SON Total	\$12,269,653	41	\$19,378,390	36	\$16,723,305	42	\$19,071,679	40	\$10,659,084	52
School of Public Health										
Fellowship/Scholarship	\$639,214	5	\$38,561	4	\$672,400	6	\$150,129	3	\$75,233	3
Instruction	20,305,635	19	22,703,840	22	10,639,935	16	5,037,050	15	2,115,404	14
Research	265,411,249	291	167,331,764	286	196,847,042	267	124,021,133	251	123,756,569	246
Clinical Study			927,230	2	3,515,883	2			0	0
Other	634,219	6	1,672,281	8	157,331	2	982,927	7	1,613,739	10
SPH Total	\$286,990,317	321	\$192,673,676	322	\$211,832,591	293	\$130,191,239	276	\$127,560,945	273
The Brown Foundation Institute of Molecular Medicine										
Fellowship/Scholarship	\$486,632	5	\$1,583,000	5			\$666,841	3	\$360,000	2
Instruction									3,313,490	4
Research	29,158,415	48	46,981,978	57	\$40,695,764	49	66,429,890	75	78,452,474	95
Other							1,434,421	1	22,000	1
IMM Total	\$29,645,047	53	\$48,564,978	62	\$40,695,764	49	\$68,531,152	79	\$82,147,964	102
Harris County Psychiatric Center										
Instruction			\$669,150	1						
Research										
Other	\$109,915	2	\$54,891	1					\$0	
HCPC Total	\$109,915	2	\$724,041	2	\$0	0	\$0	0	\$0	0
University Administration										
Fellowship/Scholarship							\$501,735	2		
Instruction	\$908,640	4	\$54,994	2	\$756,801	1	402,421	3	\$0	
Research	3,079,891	2	33,579,944	7	19,608,599	15	5,187,729	12	4,316,313	16
Other							173,763	2	77,492	2
UA Total	\$3,988,531	6	\$33,634,938	9	\$20,365,400	16	\$6,265,648	17	\$4,393,805	18
UTHSC-H Total										
Fellowship/Scholarship	\$3,649,391	64	\$3,136,886	46	\$2,243,090	36	\$3,692,602	43	\$3,641,674	53
Instruction	37,842,192	70	42,276,118	65	32,157,974	48	20,493,892	78	17,019,674	62
Research	796,922,028	1,080	807,177,959	1,026	690,658,265	933	547,987,408	954	616,050,200	1,078

Clinical Study	12,227,533	88	9,988,791	87	11,859,575	84	15,906,786	15		0
Other	3,412,454	43	8,320,139	43	11,554,180	32	8,691,512	37	9,345,234	49

Grand Total	\$854,053,598	1,345	\$870,899,893	1,267	\$748,473,084	1,133	\$596,772,200	1,127 ^a	\$646,056,782	1,239
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Contract and Grant Awards by Unit and Type 2004-2008

fb | 2009

Source

JohnnaKincaid
Office of Sponsored Projects

Unit	Number of Awards and Total Award Amount per fiscal year									
	2004		2005		2006		2007		2008	
Proposal	No.	No.	No.	No.	No.	No.	No.	No.	No.	
DentalBranch										
Fellowship/Scholarship	\$2,400	1	\$40,000	1	\$25,500	3	\$2,400	1	\$30,900	3
Instruction	752,340	3	1,292,822	3	292,903	1	1,028,740	4	303,293	2
Research	1,325,445	43	1,895,789	33	1,771,156	28	1,097,928	24	1,448,138	18
Clinical Study	15,588	2			162,320	3			35,000	1
DB Total	\$2,095,773	49	\$3,228,611	37	\$2,251,879	35	\$2,129,068	29	\$1,817,331	24
Graduate School of Biomedical Sciences										
Fellowship/Scholarship										
Instruction	\$264,110	4	\$834,706	4	\$2,242,231	6	\$665,138	3	\$853,600	3
Research							8,435	1	71,011	3
GSBS Total	\$264,110	4	\$834,706	4	\$2,242,231	6	\$673,573	4	\$924,611	6
School of Health Information Sciences										
Fellowship/Scholarship	\$110,213	5	\$65,343	3	\$182,468	7	\$198,497	5	\$248,305	6
Instruction	43,173	1	2,700	1					289,679	2
Research	1,642,721	24	2,106,140	19	1,935,295	16	1,249,897	14	2,976,218	25
Other	235,287	3	108,127	1					235,000	1
SHIS Total	\$2,031,394	33	\$2,282,310	24	\$2,117,763	23	\$1,448,394	19	\$3,749,202	34
Medical School										
Fellowship/Scholarship	\$613,880	19	\$585,966	14	\$401,153	11	\$657,388	16	\$660,982	18
Instruction	2,311,294	17	2,146,940	14	2,638,874	13	1,254,740	25	2,674,549	23
Research	81,400,864	334	87,147,805	344	101,213,922	351	105,773,684	363	109,813,870	425
Clinical Study	10,744,335	88	7,527,679	90	10,199,309	104	4,689,016	69	139,988	6
Other	1,268,940	16	4,724,682	31	10,481,740	28	6,223,253	22	9,264,349	25
MS Total	\$96,339,313	474	\$102,133,072	493	\$124,934,998	507	\$118,598,081	495	\$122,553,738	497
School of Nursing										
Fellowship/Scholarship	\$75,000	3	\$75,358	4	\$71,036	3	\$44,933	3	\$45,406	4
Instruction	\$1,328,530	12	1,121,951	11	1,136,550	9	697,488	9	604,052	6
Research	1,023,116	8	1,713,329	11	1,849,400	14	1,158,721	14	2,472,904	17
Other	404,589	4	438,623	3	345,176	2	328,710	2	304,177	2
SON Total	\$2,831,235	27	\$3,349,261	29	\$3,402,162	28	\$2,229,852	28	\$3,426,539	29
School of Public Health										
Fellowship/Scholarship	\$129,911	1	\$39,957	2	\$53,010	2	\$10,000	1	\$54,154	2
Instruction	4,119,459	19	3,600,372	13	5,818,846	15	5,674,117	17	4,123,584	14
Research	40,532,706	137	46,431,935	165	36,011,060	152	34,811,658	153	39,297,931	151
Clinical Study	737,100	1	867,230	2	3,812,401	4	1,728,291	3	86,125	1
Other	437,972	6	1,897,107	6	39,345	3	109,658	5	190,650	7
SPH Total	\$45,957,148	164	\$52,836,601	188	\$45,734,662	176	\$42,333,724	179	\$43,752,444	175
The Brown Foundation Institute of Molecular Medicine										
Fellowship/Scholarship	\$23,233	1			\$48,796	1	\$50,428	1	\$288,114	2
Instruction									416,916	1
Research	3,163,119	17	\$3,004,554	17	2,477,747	15	8,934,294	25	8,804,408	31
Other							3,000	1	1,434,421	1
IMM Total	\$3,186,352	18	\$3,004,554	17	\$2,526,543	16	\$8,987,722	27	\$10,943,859	35
Harris County Psychiatric Center										
Research	\$177,490	2							\$0	
Other	109,915	1								
HCPC Total	\$287,405	3	\$0	0	\$0	0	\$0	0	\$0	0
University Administration										
Instruction			\$25,000	1			\$10,000	1		
Research	\$27,034	2	\$8,894,500	2	\$11,682,381	4	15,624,272	9	\$1,489,630	7
Other	250,000	1					173,763	1	17,545	1
UA Total	\$277,034	3	\$8,819,500	3	\$11,682,381	4	\$15,808,035	11	\$1,507,175	8
UTHSC-HTotal										
Fellowship/Scholarship	\$981,671	32	\$806,624	25	\$781,963	27	\$963,646	28	\$1,327,861	35
Instruction	9,068,906	57	9,024,491	48	23,811,785	48	9,330,223	67	9,265,673	51
Research	129,112,971	564	151,194,052	589	145,258,580	576	168,658,889	593	166,374,110	677
Clinical Study	11,649,513	92	8,394,909	92	14,174,030	111	6,417,307	72	261,113	8
Other	2,456,703	30	7,168,539	41	10,866,261	33	6,838,384	32	11,446,142	37
Grand Total	\$153,269,764	775	\$176,588,615	795	\$194,892,619	795	\$192,208,449	792	\$188,674,899	808

3 Contract and Grant Awards by Source 2004-2008

Source
JohnnaKincaid
Office of Sponsored Projects

Unit										
Number of Awards and Total Award Amount per fiscal year										
Source	2004	No.	2005	No.	2006	No.	2007	No.	2008	No.
DentalBranch										
Federal	\$1,872,760		\$3,041,482	19	\$1,700,156	14	\$1,749,380	13	\$1,040,135	10
State			5,000	1			4,000	1		
Local	3,200									
Private	219,843		182,129	17	551,723	21	375,688	15	777,196	14
DB Total	\$2,095,773	49	\$3,228,611	37	\$2,251,879	35	\$2,129,068	29	\$1,817,331	24
GraduateSchool of Biomedical Sciences										
Federal	\$264,110		\$834,706	4	\$2,242,231	6	\$673,573	4	\$924,611	6
State										
Private										
GSBS Total	\$264,110	4	\$834,706	4	\$2,242,231	6	\$673,573	4	\$924,611	6
School of Health Information Sciences										
Federal	\$1,375,461		\$2,007,179	16	\$1,864,475	15	\$1,407,520	16	\$2,412,533	26
State										
Local	20,000									
Private	635,933		275,131	8	253,288	8	40,874	3	1,336,669	8
SHIS Total	\$2,031,394	33	\$2,282,310	24	\$2,117,763	23	\$1,448,394	19	\$3,749,202	34
Medical School										
Federal	\$71,625,492		\$79,282,444	291	\$88,224,056	285	\$79,226,689	297	\$94,528,061	298
State	8,103,371		7,656,380	8	17,683,026	16	26,237,700	14	13,457,852	8
Local	217,500		50,000	1	95,007	2			137,053	1
Private	16,392,950		15,144,248	193	18,932,909	204	13,133,692	184	14,430,772	190
MS Total	\$96,339,313	474	\$102,133,072	493	\$124,934,998	507	118,598,081	495	\$122,553,738	497
School of Nursing										
Federal	\$2,443,967		\$2,535,952	22	\$2,046,097	19	\$1,274,304	15	\$3,161,049	16
State	202,611		502,378	3	1,098,557	3	566,979	2		
Local										
Private	184,657		310,931	4	257,508	6	388,569	11	265,490	13
SON Total	\$2,831,235	27	\$3,349,261	29	\$3,402,162	28	\$2,229,852	28	\$3,426,539	29
School of Public Health										
Federal	\$43,602,760		\$49,020,708	154	\$38,457,552	139	\$36,563,799	141	\$38,022,206	134
State	793,620		1,267,807	9	688,405	6	545,181	6	432,108	6
Local	40,000				175,002	1			266,592	3
Private	1,520,768		2,548,086	25	6,413,703	30	5,224,744	32	4,191,256	32
SPH Total	\$45,957,148	164	\$52,836,601	188	\$45,734,662	176	\$42,333,724	179	\$43,752,444	175
The Brown Foundation Institute of Molecular Medicine										
Federal	\$3,036,919		\$2,521,783	9	\$1,826,543	12	\$5,792,521	18	\$8,326,029	25
State							2,500,000	1	125,000	1
Private	149,433		482,771	8	700,000	4	695,201	8	2,492,830	9
IMM Total	\$3,186,352	18	\$3,004,554	17	\$2,526,543	16	\$8,987,722	27	\$10,943,859	35

Unit Number of Awards and Total Award Amount per fiscal year										
Source	2004	No.	2005	No.	2006	No.	2007	No.	2008	No.
Harris County Psychiatric Center										
Private	\$287,405									
HCPC Total	\$287,405	3	\$0	0	\$0	0	\$0	0	\$0	0
University Administration										
Federal	\$257,020		\$8,882,000	2	\$11,558,911	3	\$15,403,557	6	\$1,283,591	4
State					123,470	1	140,978	1	96,039	1
Private	20,014		37,500	1			263,500	4	127,545	3
UA Total	\$277,034	3	\$8,919,500	3	\$11,682,381	4	\$15,808,035	11	\$1,507,175	8
UTHSC-HTotal										
Federal	\$124,478,459		\$148,126,254	517	\$147,920,021	493	\$142,091,343	510	\$149,698,215	519
State	9,099,602		9,431,565	21	19,593,458	26	29,994,838	25	14,110,999	16
Local	280,700		50,000	1	270,009	3	\$0	0	403,645	4
Private	19,411,003		18,980,796	256	27,109,131	273	\$20,122,268	257	23,621,758	269
Grand Total	\$153,269,764	775	\$176,588,615	795	\$194,892,619	795	\$192,208,449	792	\$188,674,899	808

Intellectual Property Activity 1999-2008

Source Office of Technology Management

a These figures include US provisional, utility, and PCT applications that do not have a US counterpart utility.

b These figures include new companies that were established based in part on technologies and discoveries from UTHSC-H

Activity	Amount per fiscal year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Invention disclosures	25	27	36	44	69	44	49	57	59	62
New US patent applications filed ^a	25	40	30	44	30	23	20	29	40	32
Licenses & options executed	8	4	9	9	23	27	36	34	25	25
Licenses & options generating income	9	14	14	20	25	41	48	72	75	72
US patents issued	6	4	10	5	12	12	6	5	10	2
Start-up companies formed ^b	0	0	2	0	1	1	1	3	5	2
Royalty income (Patents, copyrights, trademarks, & software)										
Grand Total	\$368,124	\$715,979	\$857,051	\$1,425,920	\$1,219,696	\$2,270,441	\$3,484,772	\$2,968,302	\$3,729,581	\$2,745,977

3 Principal Investigators by Unit 1999-2008

Source
Johnna Kincaid
Office of Sponsored Projects

Unit	Investigators per fiscal year as of September 1									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Dental Branch	27	24	23	23	25	22	21	21	18	16
Graduate School of Biomedical Sciences	1	1	2	2	2	2	2	2	3	1
School of Health Information Sciences	2	5	7	8	13	15	12	11	11	13
Medical School	305	296	237	241	239	257	259	271	276	215
School of Nursing	27	28	23	23	21	23	21	20	26	17
School of Public Health	68	80	75	70	73	79	89	90	92	78
Houston Recovery Campus										
The Brown Foundation Institute of Molecular Medicine	7	6	6	8	11	13	13	2	1	15
Harris County Psychiatric Center				2	2	3	2	3		
University Administration	3	3	3	3	3	3	5	15	25	4
Grand Total	440	443	376	380	389	417	424	435	452	359

Ratio of Federal Funds to State Appropriated Funds 2007

Source
Research Expenditures: Texas Public Universities
and Health-related Institutions
Texas Higher Education Coordinating Board,
April 2008

This table represents the relationship between federal and state research dollars leveraged in FY 2007 by select public institutions of higher education in Texas. UTHSC-H, ranked sixth in this category, receiving \$4.35 in federal research dollars for every \$1.00 in state funds.

Since the Texas Higher Education Coordinating Board's deadline for the receipt of FY 2008 data is after the press deadline for Fact Book 2009, we will report FY 2008 activity in Fact Book 2010.

School	Activity Fiscal Year 2007		
	Total Exp Rank	Ratio of Fed/St Exp	Ratio Rank
Baylor College of Medicine	4	42.84	1
UTHSC-San Antonio	8	16.28	2
UTMB-Galveston	7	15.91	3
UT Austin	2	5.67	4
UTSWMC-Dallas	5	5.09	5
UTHSC-H	6	4.35	6
Texas A&M University System HSC	10	2.91	7
University of Houston	9	1.84	8
Texas A&M University	1	1.78	9
UTMD Anderson Cancer Center	3	1.44	10

NIH Awards by Unit 1999-2008

Sources
Johnna Kincaid
Office of Sponsored Projects

After FY 1995, faculty were no longer assigned to the Graduate School of Biomedical Sciences (GSBS). Instead, those faculty are counted in their schools of appointment and any awards are counted there as well. Please refer to the GSBS faculty affiliation table on page 50.

Unit	Number of Awards and Total Award Amount per fiscal									
	1999	No.	2000	No.	2001	No.	2002	No.	2003	No.
Dental Branch	\$1,055,051	5	\$1,517,506	10	\$1,578,533	10	\$1,700,099	11	\$1,407,596	7
Graduate School of Biomedical Sciences									296,126	2
School of Health Information Sciences			198,968	2	476,528	4	364,079	4	648,076	4
Medical School	49,758,704	190	51,069,163	204	57,286,170	202	59,475,024	223	60,468,833	193
School of Nursing	292,394	2	611,362	3	1,103,378	5	1,209,443	5	935,487	5
School of Public Health	18,567,760	30	15,716,625	39	28,844,089	40	19,872,491	39	24,075,042	41
The Brown Foundation Institute of Molecular Medicine	988,113	8	942,131	7	1,020,414	6	2,980,985	13	3,640,432	14
University Administration			147,398	1	695,213	3	6,250,000	3	300,077	1
Grand Total	\$70,662,022	235	\$70,203,153	266	\$91,004,325	270	\$91,852,121	298	\$91,771,669	267

Unit	Number of Awards and Total Award Amount per fiscal									
	2004	No.	2005	No.	2006	No.	2007	No.	2008	No.
Dental Branch	\$1,601,761	8	\$1,995,126	9	\$1,083,455	6	\$1,391,742	6	\$685,523	3
Graduate School of Biomedical Sciences	209,946	1	805,134	3	2,242,231	6	665,138	3	853,600	3
School of Health Information Sciences	539,952	5	1,354,437	6	1,384,850	5	800,593	3	522,067	2
Medical School	51,232,842	174	52,388,776	157	62,594,908	170	60,915,157	172	64,810,895	162
School of Nursing	900,416	3	1,033,775	5	885,304	5	232,411	2	2,182,987	5
School of Public Health	26,897,582	45	22,061,348	34	18,605,488	36	25,728,287	47	16,807,987	41
The Brown Foundation Institute of Molecular Medicine	2,812,686	11	1,657,139	6	1,491,173	8	2,914,069	11	4,738,254	14
University Administration	250,000	1								0
Grand Total	\$84,445,165	248	\$81,295,735	220	\$88,287,409	236	\$92,647,397	244	\$90,601,313	230

3 Federal Awards by Agency 1999-2008

Source
JohnnaKincaid
Office of Sponsored Projects

Federal Agency	Number of Awards and Total Award Amount per fiscal year									
	1999	No.	2000	No.	2001	No.	2002	No.	2003	No.
Public Health Service	\$81,334,444	337	\$83,777,509	404	\$108,939,182	412	\$119,319,280	489	\$116,318,339	449
NASA	812,157	16	1,275,141	19	769,941	10	1,100,811	14	876,971	13
NationalScience Foundation	235,700	5	1,349,891	6	1,724,755	4	3,828,890	7	850,515	6
USDA					20,894	3			60,800	3
Other Federal	2,179,071	29	6,459,459	22	2,009,252	20	8,609,795	38	11,552,212	35
Grand Total	\$84,561,372	387	\$92,862,000	451	\$113,464,024	449	\$132,858,776	548	\$129,658,837	506

Federal Agency	Number of Awards and Total Award Amount per fiscal year									
	2004	No.	2005	No.	2006	No.	2007	No.	2008	No.
Public Health Service	\$116,165,219	438	\$123,836,301	458	\$121,622,654	449	\$115,724,378	461	\$127,102,737	457
NASA	1,086,853	15	636,593	11	3,417,166	4	1,449,771	6	2,090,586	7
NationalScience Foundation	239,672	4	867,466	8	291,697	3	625,166	7	301,470	3
USDA	150,000	1	2,609,999	2						
Other Federal	6,836,715	29	20,175,895	38	22,588,504	37	24,292,028	37	19,266,168	52
Grand Total	\$124,478,459	487	\$148,126,254	517	\$147,920,021	493	\$142,091,343	511	\$148,760,961	519

Sponsored Project Activity Report 2008

Source
KathyJalufka
Budgetand Financial Reporting

a Includes Health Science Center - General and UT Harris County Psychiatric Center.
Note: This table represents amounts expended, not awarded; includes all functions--instructions, research, public service, scholarships, etc.

Sponsored project activities include research, instruction, public service, academic support, student support, scholarships and fellowships. Extramural fund sources include federal, state, local and private funds. This table represents amounts that were expended, not awarded.

Unit	Activity Fiscal Year 2008		
	Total	Direct Costs	Indirect Costs
Dental Branch	\$4,062,768.47	\$3,701,822.34	\$360,946
Graduate School of Biomedical Sciences	2,250,575.80	2,236,416.19	14,160
School of Health Information Sciences	2,363,681.94	1,952,889.11	410,793
Medical School	117,499,452.40	95,735,931.10	21,763,521
School of Nursing	4,209,512.63	3,883,102.41	326,410
School of Public Health	40,784,236.83	33,102,573.32	7,681,664
The Brown Foundation Institute of Molecular	11,182,703.49	9,631,938.41	1,550,765
Other ^a	13,249,621.82	10,982,555.57	2,267,066
Grand Total	\$195,602,553.38	\$161,227,228.45	\$34,375,325

Comparison of NIH Award Recipients 1998-2007

Sources

National Institutes of Health (NIH),
Division of Research Grants, Extramural Awards
to Domestic Higher Education Institutions,
FY2007

Includes all higher education institutions that received support from the National Institutes of Health.

a The NIH no longer will provide comparative ranking tables on its medical research funding. This changes come in part from responses received from the grantee community that suggested that the current ranking tables were not necessary and in part by the establishment of Multiple Investigator Awards making the total dollar amounts of funds received by individual departments impractical.

All grant applications to the NIH are subject to a rigorous peer-review process. Because of this and because the NIH is the major funding source for biomedical research, success in obtaining basic science and clinical funding from NIH is an important measure of the quality of an institution and its faculty. Competition for NIH funding has increased dramatically in the past decade, and the health science center's ranking relative to similar institutions is an indicator of the university's growth in research quality. Since the ranking system used in this survey takes into account total NIH dollars received, institutions with large numbers of faculty tend to rank higher than those with fewer faculty. Given the small number of faculty relative to some of the other universities in this survey, the health science center fares well in this comparison.

School	Ranking and Total Award Amount per fiscal year									
	1998	No.	1999	No.	2000	No.	2001	No.	2002	No.
UTSWMC-Dallas	\$88,310,597	35	\$101,887,378	30	\$123,596,113	25	\$144,796,898	26	\$161,988,879	24
UTMB-Galveston	46,259,463	69	49,933,017	61	60,874,122	60	62,865,760	63	74,503,364	59
UTHSC-H	68,918,421	46	62,410,846	52	79,440,110	46	83,903,275	50	90,4522,17	53
UTHSC-San Antonio	47,697,587	68	48,046,980	63	62,325,558	58	65,997,423	59	74,477,008	60
UTMD Anderson	64,114,714	52	76,695,258	40	86,646,639	41	101,528,355	39	112,451,254	40
Baylor College of Medicine	114,645,526	22	149,449,455	19	169,294,366	18	221,611,093	15	263,540,460	14

School	Ranking and Total Award Amount per fiscal year									
	2003	No.	2004	No.	2005	No.	2006	No. ^a	2007	No.
UTSMC-Dallas	\$174,089,840	28	\$172,246,995	27	\$170,541,372	31	\$158,691,882		\$171,750,816	
UTMB-Galveston	203,486,399	23	105,156,283	51	115,922,154	49	98,272,391		99,915,612	
UTHSC-H	89,956,123	56	80,515,380	62	81,548,352	60	88,499,652		83,920,969	
UTHSC-San Antonio	82,295,826	61	88,457,846	56	81,440,359	61	81,697,920		90,822,312	
UTMD Anderson	132,630,586	39	145,157,751	39	153,050,412	37	148,437,293		152,367,991	
Baylor College of Medicine	249,559,238	17	248,951,313	19	256,809,346	19	221,826,759		211,774,568	

Sources

Claire Brunson, Medical School

Don Meade, UT Physicians

Catherine Flaitz, Dental Branch

Patricia Starck, School of Nursing

Faculty Practice Plan

The Faculty Practice Plan is the multidisciplinary group practice of the Medical School faculty, providing primary, secondary and tertiary medical services, as well as medical education. The clinical faculty of more than 700 physicians, representing 17 clinical departments of the Medical School, provides comprehensive inpatient and outpatient services, not only through the group practice, but also through affiliations with several Texas Medical Center hospitals and institutions.

UT Physicians

UT Physicians is a non-profit physician corporation affiliated with the Faculty Practice Plan of the Medical School. The corporation's primary purpose is to facilitate and expand the Medical School faculty's ability to provide health care services to the community. UT Physicians outpatient clinics are where UT adult and pediatric specialists provide accessible, state-of-the-art health care. The majority of the outpatient care provided by Medical School faculty takes place in UT Physicians clinics, located in The University of Texas Health Science Center Professional Building, across the street from the Medical School. UT Physicians clinics are managed with emphasis on customer satisfaction and physician productivity while incorporating medical student and resident education.

In order to provide easy access to the health care services provided by clinical faculty, UT Physicians created the UT Physicians Customer Care Center. The center assists with scheduling appointments, consultations and second opinions and other requests received via UT Physicians' toll free number 1-888-4UT-DOCS (1-888-488-3627) and website, www.UTphysicians.com. UT Physicians maintains a comprehensive physician database designed to handle highly complex data requests from managed care organizations, as well as routine requests from referring physicians and patients. UT Physicians provides additional flexibility for the clinical faculty by negotiating managed care contracts and providing comprehensive credentialing of physicians, in keeping with National Committee for Quality Assurance (NCQA) guidelines. UT Physicians conforms to all requirements of the Texas Medical Board.

Affiliated Medical Services

Affiliated Medical Services (AMS) is a Texas-certified non-profit health corporation formed by the health science center and Baylor College of Medicine. It is the entity that contracts with the Harris County Hospital District to provide physician services from both schools.

UT Dentists

UT Dentists is the new fee-for-service faculty practice of the UT Dental Branch at Houston. Located in the Dental Branch Building at 6516 M D Anderson Boulevard, the clinic employs Dental Branch faculty members who are not only practicing dentists but also active clinicians, educators and researchers committed to providing state-of-the-art general and specialty dental care. The telephone number for appointments is 713 500 4200.

UT Health Services

The School of Nursing initiated The University of Texas Health Services - Houston (UTHS-H) in January of 1991. The purpose of the UTHS-H is to provide educational and research opportunities for faculty and students while providing cost-effective, quality ambulatory health care services.

UTHS-H provides services at its Houston clinic location at 7000 Fannin and at its new Pearland clinic. UTHS-H also performs outreach activities in the community through services to community clinics. Services provided include primary care across the life span, health education and radiological and laboratory services. On September 1, 1992, UTHS-H became the provider of employee health care for UTHSC-H. This includes health promotion, disease prevention and occupation-related health activities. Both graduate and undergraduate students from the schools of nursing and public health use the clinic as a clinical practice site.

UTHSC Student Health Services

UTHSC Student Health Services has been the Health Science Center's sole provider of student health care since Sept. 1, 1999. The clinic provides health care, immunizations, counseling, and referral for all UT Health Science Center at Houston students and their dependents and to Medical School residents. It averages 400-500 visits per month. The 24-hour needlestick hotline it manages serves all health science center students and residents. An onsite pharmacy is present to facilitate treatment. Professional staffing is provided by rotating faculty from the Department of Pediatrics, most are dual certified in Internal Medicine and Pediatrics.

4 Medical Services Research and Development Plan

Source

Angela Hintzel, Finance & Administration

Schedule D-6: MSRD Summary of Operations	
Year Ending August 31, 2008	
Operating Revenues	
Gross Patient Charges	512,354,732
Less	
Un-sponsored Charity Care	186,659,334
Contractual Adjustments	172,390,154
Other Unreimbursed Medical Costs	18,899,555
Bad Debt Expense	18,807,910
Net Patient Revenues	115,597,779
Contractual Revenues	96,275,877
Other Operating Revenues	4,492,135
Total Operating Revenues	216,365,792
Operating Expenses	
Faculty Salaries	95,724,471
Staff Salaries	43,011,913
Fringe Benefits	32,641,392
Maintenance and Operations	33,527,911
Professional Liability Insurance	-2,613,055
Travel	1,470,268
Official Functions	775,878
Other Operating Expenses	12,339,444
Total Operating Expenses	216,878,222
Operating Income (Loss)	-512,430
Nonoperating Revenues (Expenses)	
Investment Income	1,951,678
Net Increase (Decrease) of Fair Value of Investments	0
Other Nonoperating Revenues	698
Other Nonoperating Expenses	-115,801
Extraordinary Revenues (Expenses)	
Net Nonoperating Revenues (Expenses)	1,836,576
Income (Loss) Before Other Revenues, Expenses, Gains or Losses	1,324,146
Transfers In - Investment Account Transfers from Other Designated	916,680
Transfers In - Miscellaneous	0
Transfers Out - Miscellaneous	0
Transfers Out - Capital Outlay	-2,042,676
Change in MSRD Net Assets	198,151
Net Assets – September 1, 2007 – As Previously Reported	57,876,827
Restatements	-
Net Assets – September 1, 2007 – as Restated	57,876,827
Ending Net Assets – August 31, 2008	58,074,978

Clinical Affiliates Inpatient Activity 2008

Sources

Andrew Casas, Medical School
 Mary Frances Fabrizio, LBJ Hospital
 Claire Brunson, Medical School

Activity	Site		
	Total	Memorial Hermann	LBJ General
Patient Days	233,283	155,147	78,136
Average Daily Census	617.36	424.0	193.36

Harris County Psychiatric Center Clinical Activity 1999-2008

Source

Gerik Konigsberg
 UTHarris County Psychiatric Center

Activity	Visits per fiscal year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Average Daily Census	145.8	149.3	166.1	189.2	189.8	183.7	171.5	163	162.6	176
Number of Admissions	5,263	5,186	5,700	6,135	6,074	6,153	5,654	5,490	5,500	5,077
Patient Days	53,206	54,647	60,614	69,044	69,259	67,248	62,589	59,504	59,367	64,446
Discharge Days	52,784	54,718	60,043	69,009	69,021	67,231	62,863	58,891	57,609	64,115
Average Length of Stay (days)	10.1	10.6	10.6	11.3	11.3	10.9	11.1	10.7	10.5	12.7
Occupancy	75.8%	81.6%	87.2%	86.2%	87.4%	88.3%	85.8%	85.4%	82.80%	89.34%

Un-sponsored Charity Care 2008

Sources

Angela Hintzel, Finance & Administration
 Peggy O'Neill, Dental Branch
 Rick Sears, UTHarris County Psychiatric Center

Unit	Fiscal Year 2008
Dental Branch^a	
Main Clinics	\$71,956
Houston Medical Center	341,836
Mobile Dental Van	318,668
Outreach program other than Mobile Van	180,150
Smith Tower – Methodist	75,633
University Dental Center – Memorial Hermann	126,002
UTHarris County Psychiatric Center^a	31,019,203
MSRDP^b	186,659,334
Grand Total	\$217,678,537

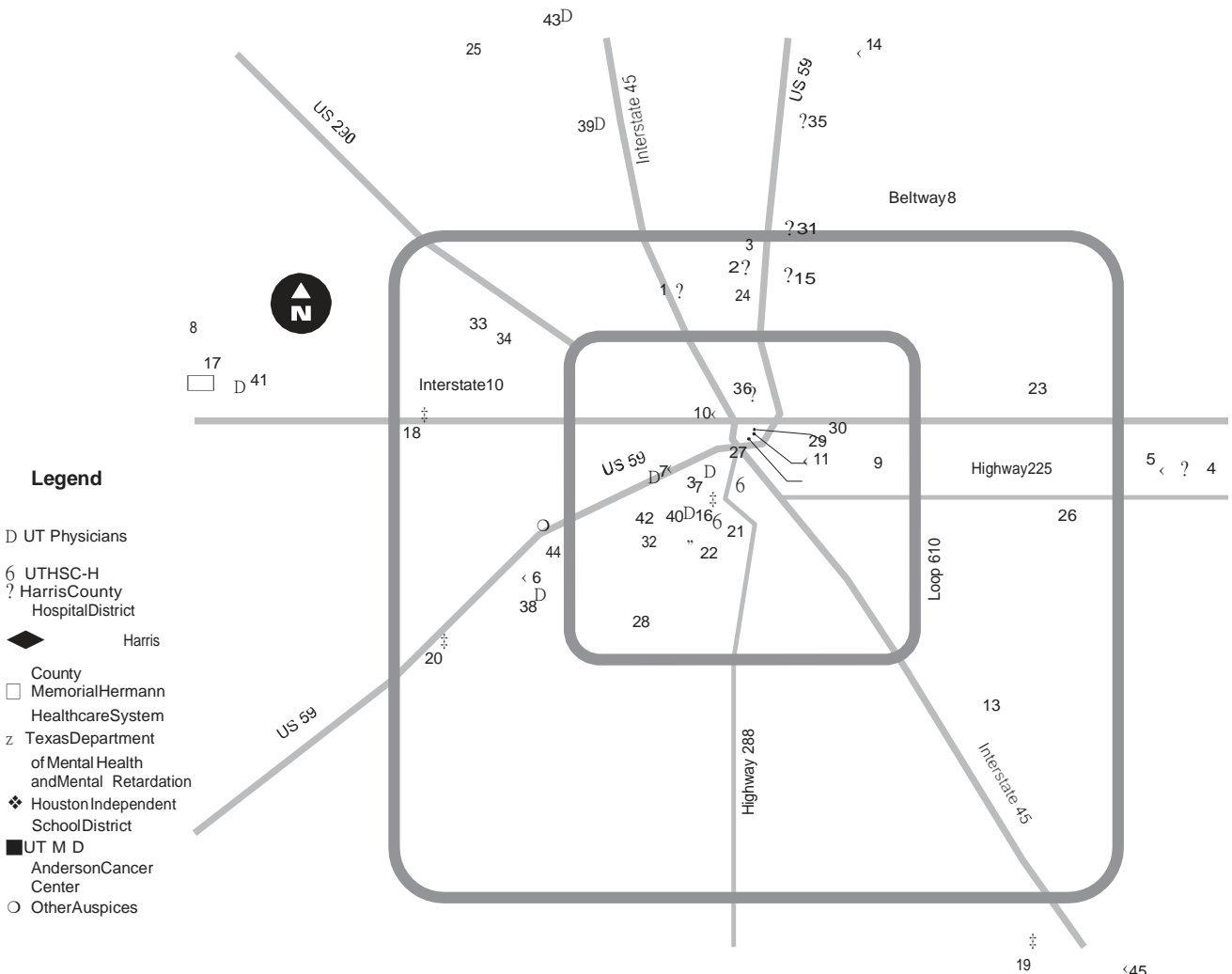
- a Definition: Total dollar amount of indigent patient charges (facility charges) provided in hospitals and clinics contracted with or owned, operated, and funded by the health-related institutions during the reporting period.
- b Definition: The total dollar amount of gross patient charges for un-sponsored charity care provided through faculty physician practice plans (i.e., MSRDP) during the reporting period.

The Legislative Budget Board defines "un-sponsored charity care" as unreimbursed costs for services to the financially or medically indigent. This definition does not include the costs of contractual adjustments for Medicare or commercial insurance contracts or bad debts for uncollected billed charges to patients who do not qualify for un-sponsored charity care.

4 Medical School Outpatient Clinical Sites

Sources

- Claire Brunson, Medical School
- Eileen Scallan
- Departmental DMOs



- | | | | |
|--|---|--|--|
| <p>1 Appleton Community Health Center
1000 Appleton Road</p> <p>2 Alton Community Health Center
4000 Alton Main Road</p> <p>3 UT Aldine WIC Clinic
12819 Aldine Westfield Road</p> <p>4 Baytown Community Health Center
1602 Gann Road</p> <p>5 Bayou Vista Center
1600 Bayou Vista</p> <p>6 Burnett-Bayland Home Clinic
Harris County Juvenile Detention Center
6500 Chimney Rock Road</p> <p>7 Children's Protective Services
6300 Children's Protective Services</p> <p>8 Delta Boot Camp - Katy
Harris County Juvenile Detention Center
9120 Katy Hockley Road</p> <p>9 Espiritude Salud Mobile Clinic
7524 Avenue E</p> <p>10 Harris County Juvenile Detention Center
3540 West Dallas</p> <p>11 Harris County Correctional Facility Annex
1301 Franklin</p> | <p>12 Harris County Psychiatric Center
20005 West Loop South</p> <p>13 Hobby Area WIC Clinic
3827 Broadway Street</p> <p>14 Humble Health Center
1730 Humble Place Drive</p> <p>15 Lyndon B. Johnson General Hospital
5800 Kelly</p> <p>16 Memorial Hermann Hospital
6600 Fannin Street</p> <p>17 Memorial Hermann Katy Hospital
23900 Katy Freeway</p> <p>18 Memorial Hermann Memorial City Hospital
City Hospital
921 Gessner Road</p> <p>19 Memorial Hermann Southeast Hospital
1800 Astor Boulevard</p> <p>20 Memorial Hermann Southwest Hospital
7600 Beechnut Street</p> <p>21 Mental Sciences Institute
1300 Moursund</p> <p>22 M D Anderson Cancer Center
1515 Holcombe Boulevard</p> <p>23 North Channel WIC Clinic
13457 East Freeway</p> | <p>24 Northside Clinic, City of Houston
8523 Arkansas</p> <p>25 Northwest Assistance Ministries
15555 Kuykendahl Road</p> <p>26 Pasadena Health Center
524 Pasadena Blvd, Suite 1001</p> <p>27 Planned Parenthood
3601 Fannin Street</p> <p>28 Power Center WIC Clinic
12401 1/2 South Post Oak</p> <p>29 St. Joseph Medical Center
1601 St. Joseph Parkway</p> <p>30 San Jose Clinic
301 Hamilton</p> <p>31 Settegast Community Health Center
9105 Southway</p> <p>32 Shriners Hospital for Children-Houston
6977 Main Street</p> <p>33 Spring Branch WIC Clinic
8575 Pitner Road</p> <p>34 Spring Branch Community Health Center
9325 Kempwood Drive</p> <p>35 Squatty Lyons Community Health Center
1712 First Street</p> | <p>36 Thomas Street Clinic
700 Thomas Street</p> <p>37 (UTHSC-H) Don L. Duncan Children's Neurodevelopmental Clinic
7000 Fannin, Suite 2401D</p> <p>38 UT Imaging
West Loop South Center</p> <p>39 UT Physicians - Northwest Pediatric Specialty Clinic
17030 Nanes Drive, Suite 208 D</p> <p>40 UT Physicians - UT Professional Bldg.
6410 Fannin Street D</p> <p>41 UT Physicians - Katy
23920 Katy Fwy, Suite 160D</p> <p>42 UT Physicians - Dermatology
6635 Travis, Suite 600 J</p> <p>43 UT Physicians - The Woodlands Pediatric Specialties
1011 Medical Plaza Drive D</p> <p>44 University WIC Clinic
6565 DeMoss Drive
Youth Village</p> <p>45 Harris County Juvenile Detention Center
210 J.W. Mills Drive</p> |
|--|---|--|--|

Source

Jennifer Macdonough
Memorial Hermann Healthcare System

Memorial Hermann's mission is to improve the health of the people in the communities it serves. The Memorial Hermann system serves the greater Houston community through 13 hospitals and many specialty programs and services, including three premiere Heart & Vascular Institutes, TIRR Memorial Hermann and Children's Memorial Hermann Hospital, the Mischer Neuroscience Institute, the Memorial Hermann Sports Medicine Institute, seven comprehensive Cancer Centers, 21 sports medicine and rehabilitation centers, a substance abuse treatment center and dozens of other specialty and outpatient centers. Memorial Hermann operates one of two level 1 trauma centers in Houston and provides the Life Flight air ambulance program as well as the city's only burn treatment center.

The system's flagship, Memorial Hermann-Texas Medical Center, was the first hospital to open at the gateway to what would later become the world-renowned Texas Medical Center. The hospital has set new standards of care in Texas and the nation through advances in the practice of medicine. As the primary teaching hospital for The University of Texas Medical School at Houston, Memorial Hermann-TMC provides exceptional care in heart, neuroscience, sports medicine and orthopedics, children's and women's health, specialty surgery and organ transplantation to over 40,000 patients every year. Memorial Hermann-TMC includes the only, free-standing dedicated heart hospital in the Texas Medical Center, the Memorial Hermann Heart & Vascular Institute; the comprehensive Mischer Neuroscience Institute and the Memorial Hermann Sports Medicine Institute.

- Opened in March 2008, the 147 patient-bed, state-of-the-art Memorial Hermann Heart & Vascular Institute-Texas Medical Center offers the latest innovations and a full continuum of heart and vascular care including a chest pain center, cardiology, cardiothoracic and vascular surgery and cardiac rehabilitation.
- The Mischer Neuroscience Institute was the first in Houston to offer a comprehensive neuroscience program, with many of its specialty centers in place for decades including cerebrovascular diseases, epilepsy, multiple sclerosis, neurodegenerative disorders, spine and neuromuscular disorders and neuro trauma.
- At the Memorial Hermann Sports Medicine Institute, physicians are combining advanced sports medicine, rehabilitation and orthopedic care with medically based human performance research and protocols. The Institute prepares athletes - from high school and college players to recreational, competitive and elite professional - to compete at their highest level while preventing and treating injuries.

The Memorial Hermann Medical Plaza, the largest medical office building in the Texas Medical Center, houses an Ambulatory Care Center which includes the Memorial Hermann Sports Medicine Institute, Imaging Center and Breast Center as well as physician office space, and two floors dedicated to retail shops, services and restaurants.

In addition, the Memorial Hermann - Texas Medical Center campus includes Children's Memorial Hermann Hospital and Memorial Hermann|TIRR. Children's Memorial Hermann Hospital was founded in 1986 and is the primary teaching hospital for the pediatric and obstetrics/gynecology programs at The University of Texas Medical School at Houston. Children's Memorial Hermann offers care in more than thirty (30) pediatric and women's related specialties including the latest advances in maternal-fetal medicine and neonatal critical care services, and renowned programs in pediatric trauma, neurosciences, pulmonology and cardiac care. With interdisciplinary teams including experienced nurses, child life specialists, pediatric respiratory therapists, pediatric clinical pharmacists, social workers and others, and a facility expansion project underway to increase capacity to just over 300 women's and children's beds. Children's Memorial Hermann Hospital's commitment to providing the best possible care for families is evident.

A national leader among rehabilitation hospitals, Memorial Hermann|TIRR has been recognized for 19 consecutive years as one of "America's Best Hospitals" by U.S. News & World Report. This reputation is based on nearly 50 years of experience in rehabilitation and research, high caliber physicians and clinicians and comprehensive rehabilitation programs and services. TIRR is one of only six rehabilitation hospitals in the nation to achieve designation as a Model System by the National Institute on Disability and Rehabilitation Research for spinal cord injury and traumatic brain injury programs. Other specialty areas include rehabilitation programs for stroke, amputees, neurological and neuromuscular disorders, multiple trauma and post-polio; wheelchair seating and mobility programming and a successful community re-entry program designed to maximize potential for brain injury survivors.

4 Medical School Outpatient Clinical Activity 2008

Sources

Abby Mitchell, Medical School
Eileen Scallan, Medical School
Andrew Casas, Medical School

This table shows outpatient care provided at the sites shown. Absence of data for a given department and clinic indicates no patient activity. Because of the absence of a consistent method of quantifying patient activity, this table is not comprehensive; rather, it is a compilation of the best available information.

Department or Service	Affiliated Hospital Clinics				Community Health Centers/HCHD				
	UT Physicians	LBJ	MSI	UT MDACC	Acres Homes	Aldine	Baytown	Settegast	Lyons
Breast Clinic		1,610							
Clinical Research Center	1,859								
Correctional Medicine									
Dermatology	15,236	3,461							
Emergency Medicine		71,149							
Family & Community Medicine	10,823				39,790	44,927	30,753	38,390	7,287
Internal Medicine	37,956	26,560							
Neurology	8,410	1,633							
Neurosurgery	2,891								
Obstetrics & Gynecology	28,603	16,668							
Ophthalmology	22,800	7,289			2,295		2,600	2,285	
Orthopaedic Surgery	5,569	7,638							
Otolaryngology	1,350	2,768							
Oral Surgery		3,279							
Pediatrics	37,413	11,245		170					
Physical Medicine									
Plastic Surgery	2,953	1,826							
Psychiatry	137		7,697						
Surgery	3,231	6,329							
Pediatric Surgery	3,417								
Thoracic & Cardiovascular	2,072								
Urology	3,785	3,961							
Grand Total	188,505	165,416	7,697	170	42,085	44,927	33,353	40,675	7,287

a Represents a combined total for both UTHSC-H and Baylor College of Medicine.

Department or Service	Community Health Center s/HCHD				Total
	Thomas Street	WIC Clinic	Juvenile Det Ctr	Other Sites	
Breast Clinic					1,610
Clinical Research Center				469	2,328
Correctional Medicine				65,345	65,345
Dermatology				15,236	18,697
Emergency Medicine					71,149
Family & Community Medicine	18,373			1,747	192,090
Internal Medicine				3,179	67,695
Neurology					10,043
Neurosurgery					2,891
Obstetrics & Gynecology				2,176	47,447
Ophthalmology					37,269
Orthopaedic Surgery				16,323	29,530
Otolaryngology					4,118
Oral Surgery					3,279
Pediatrics		146,503	5,360	22,798	223,489
Physical Medicine				3,127	3,127
Plastic Surgery				140	4,919
Psychiatry					7,834
Surgery				6,093	15,653
Pediatric Surgery				466	3,883
Thoracic & Cardiovascular					2,072
Urology					7,746
Grand Total	18,373	146,503	5,360	121,863	822,214

4 Dental Branch Clinical Activity: Visits 1999-2008

Source
Peggy O'Neill
Dental Branch

This table represents the number of patient visits recorded at Dental Branch clinics during the period specified. It is not a patient head count; i.e., one patient may make many visits, each of which is counted in the totals below.

Sites	Visits per fiscal year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Main Campus	58,670	58,173	57,957	56,153	54,346	55,139	58,567	54,637	51,756	54,276
Outreach										
Bering Dental Center	1,737	1,269	1,411	1,098	1,788	543	859	533	499	428
Brazos Valley										708
Brownsville	754	1,162	839							
City of Houston La Casa									351	998
Eastwood Clinic				720	981					
Harris County Health Department		738	682	490	490	724	577	387	296	349
Houston Medical Center	4,121	3,031	4,058	4,377	4,703	8,058	4,907	4,666	4,480	5,095
Laredo	771	3,141	2,332							
Mobile Dental Van		1,077	657			2,118	2,540	1,639	2,150	2,215
Northwest Assistance Ministries				118						
Richmond State School	17	28	35	23	32	27	5			
Rusk Elementary	470	366	421	1,204	682					
San Jose Clinic		218	203	125	93	125	112	101		
Smith Tower				3,354	3,032	2,076	2,555	3,022	1,169	1,733
Texas Department of Corrections										
University Dental Center	5,154	4,571	4,897	4,709	4,564	3,992	6,419	4,040	3,720	4,534
Veteran's Administration		196	184	106	126	132	142	126	121	162
Outreach Total	13,024	15,797	15,719	16,324	16,491	17,795	18,116	14,514	12,435	16,222
Hospitals										
Ben Taub	10,976	10,476	10,621	10,503	10,713	11,132	10,824	9,960	4,567	5,071
Lyndon B. Johnson	4,561	4,546	4,666	1,334	4,759	4,517	1,587	2,525	3,061	3,279
UTMD Anderson				401		416				
Memorial Hermann	511	543	492	2,592	956	880	1,233	908	592	550
Methodist	1,142	1,265	1,198	76	102	39	33	30	35	33
St Luke's				1	2					
Texas Children's				11	10	12	5			
Texas Institute of Rehabilitation and Research				29	26	10	14			
Veteran's Administration	3,111	3,422	2,666	3,775	3,699	3,635	6,487	3,378	3,974	4,532
Hospital Total	20,301	20,252	19,643	18,722	20,267	20,638	20,183	16,801	12,229	13,465
Grand Total	91,995	94,222	93,319	91,199	91,104	93,572	96,866	85,952	76,420	83,963

Dental Branch Clinical Activity: Treatments 1999-2008

fb | 2009

Source
Peggy O'Neill
Dental Branch

This table represents the number of patient treatments recorded at Dental Branch clinics during the period specified. It is not a count of the number of patients treated; i.e., one patient may receive many treatments, each of which is counted in the total below.

Sites	Treatments per fiscal year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Main Campus	134,339	125,226	100,845	127,207	128,686	134,675	142,171	131,477	142,066	143,348
Outreach										
Bering Dental Center	2,483	3,013	3,133	1,467	1,491	909	343	327	339	258
Brazos Valley									1,122	1,669
Brownsville	1,162	611	1,004							
City of Houston La Casa									608	2,083
Eastwood Clinic				1,307	1,690					
Harris County Health Department		1,476	1,206	866	1,390	2,131	1,836	1,178	964	946
Houston Medical Center	20,059	23,402	27,119	31,257	39,262	46,889	42,088	59,446	38,572	46,469
Laredo	2,552	10,134	9,747							
Mobile Dental Van		1,660	1,499			4,943	6,497	4,175	7,556	9,437
Richmond State School	354	145	176	140	175	309	20			
Rusk Elementary	775	583	812	2,549	1,324					
San Jose Clinic		872	783	482	216	238	238	332		
Smith Tower				4,965	5,479	4,432	4,061	4,083	2,381	2,096
Texas Department of Corrections										
University Dental Center	8,286	7,043	7,581	11,579	11,053	9,238	12,230	10,861	168	4,612
Veteran's Administration		784	715	412	254	386	379	309	238	363
Outreach Total	35,671	49,723	53,775	55,345	62,334	69,475	67,692	80,711	50,218	211,281
Hospitals										
Ben Taub	12,271	12,516	12,669	12,528	12,779	13,975	12,932	10,236	3,091	3,639
Lyndon B. Johnson	8,623	8,795	8,864	2,535	9,041	8,963	1,147	1,147	1,507	1,778
UTMD Anderson				916		813				
Memorial Hermann	665	698	630	3,370	4,780	2,822	4,500	3,530	2,812	3,123
Methodist	11,607	11,723	11,919	760	510	39	33	30	35	33
St. Luke's				12	10					
Texas Children's				77	50	62	5			
TIRR				35	34	12	14			
Veteran's Administration	4,726	4,939	4,422	6,260	6,135	5,987	10,338	8,840	9,461	12,056
Hospital Total	37,892	38,671	38,504	26,493	33,339	32,673	28,969	23,783	16,906	20,629
Grand Total	207,902	213,620	193,124	209,045	224,359	236,823	238,832	235,971	209,190	231,910

4 UT Health Services – Houston 1999-2008

Source

Thomas Mackey, UT Health Services

a Effective September 1, 1999, student health care services were transferred to the Medical School clinic.

b Number of office visits where a charge document is created.

c TB screenings account for total TB skin tests given and read outside of the UT Health Services clinic.

d Number of patients seen for other reasons (i.e., records, lab results, flu shots).

e These data are only available for FYs 1999-2000.

Activity	Activity per fiscal year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Student Visits^a										
School of Health Information Sciences	5									
Dental Branch	673									
Graduate School of Biomedical Sciences	716									
Medical School	4									
School of Nursing	526									
School of Public Health	575									
Total Student Visits	2,499									
Private Patient Visits	5,720	3,893	5,842	5,823	6,154	6,940	5,490	7,651	10,732	7,054
Total Visits^b	9,230	7,166	10,915	10,228	10,273	12,267	9,232	10,089	13,153	9,384
Other Encounters^{c, e}	2,038	3,756								
Total Visits/Encounters	13,182	12,456	10,915	10,228	10,273	12,267	9,232	10,089	13,153	9,384

The University of Texas Health Science Center at Houston fulfills its community service mission in many diverse ways. Through a variety of institutional and school-driven programs, the university provides much needed health care and health education services to members of our community who might otherwise not have these benefits.

We also seek to fulfill our service mission through informational outreach to the larger community with innovative programs and services designed to educate and enrich the lives of community members in Houston, the state and the nation.

Dental Branch

Dental Branch community outreach efforts are extensive and are part of the educational programs offered in the school in addition to provision of dental care to underserved individuals. The Dental Branch has affiliations with over 30 clinics, community agencies and long-term health care centers such as the Harris County Health Department, Houston Medical Center, Bering Dental Center, City of Houston Nueva Casa de los Amigos, Brazos Valley Community Clinic, Communities in Schools Houston, ECHOS, East Texas Health Access Network, St. Luke's Episcopal Health Charities and multiple other sites through the school's Mobile Dental Van where students provide oral health education and clinical care. In FY 2008, the Dental Branch conducted outreach programs at a variety of sites throughout greater Houston and surrounding counties, providing oral health education and 14,756 patient treatments. This is in addition to 196,525 treatments in the Dental Branch clinics and 20,629 in Houston hospitals. The Dental Branch is one of the primary sources of charity care in the Greater Houston Area, providing over one million dollars in unsponsored charity dental care in FY 2008. The Mobile Dental Van is an important and valuable participant in the school's outreach efforts, visiting many sites throughout Houston and East Texas to provide oral cancer screenings and clinical care. In FY2008 the van provided 9,437 patient treatments with an equivalent value of care* of over one million dollars.

Dental Branch faculty, students and staff participate in a variety of volunteer activities during the year, including health fairs, back-to-school oral health screenings, oral cancer screenings and oral health education events. In FY08, they participated in three Texas Mission of Mercy events, sponsored by the Texas Dental Association, providing dental care in underserved areas.

The Dental Branch's School of Dental Hygiene also has active outreach programs with off-site activities that include both educational projects and clinical care. These include the Fort Bend Family Health Center, Harris County Health Department, the University Dental Center at Memorial Hermann, Houston Medical Center, San Jose Clinic, The Star of Hope, and the Veterans Affairs Medical Center. In FY08 Dental Hygiene students provided over 4,000 patient treatments in their outreach activities.

*Equivalent Value of Care is defined as the \$ value of care provided calculated at average private practice fees.

Source: Peggy O'Neill, PhD, DDS, Dental Branch

Graduate School of Biomedical Sciences

The Graduate School of Biomedical Sciences (GSBS) outreach program continued its now 19-year alliance with HISD's Brookline Elementary School by interacting with students in the fourth and fifth grades as well as their teachers. This school is located in a predominantly disadvantaged Hispanic community. In the reporting year, the GSBS outreach program served 243 students and through this partnerships, GSBS graduate students and faculty increased the understanding and enthusiasm for science through numerous initiatives. The projects included coaching teams of students in scientific methods, hands-on experiments for the children, and class demonstrations to supplement science teachers' lectures. Several workshops on investigative science were held for the fourth and fifth grade teachers to inspire and deepen their scientific awareness.

Six female graduate students participated in the Sally Ride Science Festival for Young Girls. The graduate students gave science demonstrations and served as role models of women in biomedical research.

In 2008-2009, the GSBS outreach program provided judges for five local school science fairs plus the regional science fair; hosted two visits of 52 students participating in the annual National Youth Leadership Forum; hosted a total of 65 elementary and high school students for four tours of research labs and program on careers in biomedical research; and taught the two week Biology Academy for Project Grad's program for 39 high school students with an interest/ability in science but at risk for not completing high school.

GSBS also continues its collaborative with Texas Southern University for their undergraduate students to be instructed on prostate cancer and current research. Four of their students were selected for summer research with GSBS faculty. This innovative and novel program is supported by a grant from the Department of Defense to UT-M. D. Anderson Cancer Center.

Additionally, the GSBS faculty was host to 5 undergraduate students from the University of Houston-Downtown as part of the MARC (NIH Minority Access to Research Careers) Program. Students received instruction in how to prepare, select, and apply to graduate programs; conducted 10 weeks of biomedical research; and joined their families in a workshop on minorities in biomedical research careers.

Source: Thomas Goka, Graduate School of Biomedical Sciences

5 Community Outreach Activities continued

School of Health Information Sciences

The School of Health Information Sciences is committed to improving care and access to care using information technology. During 2007-2008 the following outreach service-learning activities of students and faculty evidence this commitment.

Houston:

SHIS in collaboration with the HealthCare Alliance has launched a demonstration project for a Health Information Exchange. The program centers around six core strategies:

- + The first strategy is the importance of doctors communicating across the silos of care. A Quality Health Record has been developed to facilitate doctor-doctor communication and on-demand tele-specialty consultation. The specialty need priorities were defined by a student thesis project and have been accepted for publication in the Journal for Telemedicine and E-Health. Specialists from the University of Texas Medical School and Texas Children's Hospital have been recruited to pilot the doctor-doctor communication for the safety net primary care sites that have completed the HIE survey and are adopting the medical home model. Telepsychiatry was piloted and tested during 2008.
- + The second strategy is the central role for the medical home in partnership with the patient for coordinating care. An educational program for patients on their roles and responsibilities for information management has been developed. A survey tool has been developed to identify how to improve communication and information exchange using the medical home model. An educational program for doctors on the role they will play on assuring information is shared is planned for 2009 in collaboration with medical societies.
- + The third strategy is to give the doctors the tools to collect outcomes of care on every major encounter with the healthcare system, the Quality Health Record. Data from this system will be used for inter-institutional peer review for physicians.
- + The fourth strategy is using disaster collaboration and preparation to overcome institutional barriers for sharing information among large competitors. This effort was initiated February 29 in a local conference with City of Houston, Harris County, the Catastrophic Medical Operations Center (8 counties tied together on a common platform for information sharing among hospitals during a disaster, EMTrack), and medical leadership for vulnerable populations. From this consensus conference, the goal was identified to increase enrollment of vulnerable patients into the 211 system for evacuation. The Third Annual Summer Research Program was developed in collaboration with University of Houston at Clear Lake students and SHIS students, faculty, and staff to test an educational program at eight primary care sites. The City of Houston Office of Preparedness approached SHIS to expand the program city-wide during Summer 2008. This led to the hiring of 80 students and covering fifty primary care sites in the Greater Houston area. The program was regarded as a very strong success by the City of Houston. Two other major initiatives were conducted during 2008. First at the request of the Department of State Health Services, a Medical Special Needs Shelter training program and medical protocols were developed. This was done as a collaborative effort with Texas Children's Hospital/ Baylor College of Medicine, University of Texas, and TIRR/MHHS/ILRU. Training for Region 5/6 was conducted during July 2008. Second, at the request of the Red Cross, SHIS in collaboration with the same groups established a program for medical management and triage at the Red Cross and a 1800 number for triage and management of individual with medical special needs post Hurricane Ike. Based on lessons learned and community needs identified during 2008, there is a concerted effort to establish a comprehensive program for preparing for, managing, and recovering during hurricanes. It builds on the lessons learned during Katrina-Rita and Ike.
- + The fifth strategy is to focus on the most vulnerable of the community- children (special needs, oncology) in partnership with Texas Children's Hospital, frail elderly in partnership with UT Division of Geriatrics, and adult medical special needs in partnership with TIRR/MHHS and ILRU.
- + The sixth strategy is to establish pilots for these vulnerable populations and then approach the payers to fund information management for quality and information management across silos of care during routine and emergency situations. This effort is being established in collaboration with the Fleming Center at the School of Public Health, the University of Houston at Clear Lake, and ILRU in partnership with our physician partners in the HIE pilot. Primary care medical home physicians from both private and safety net primary care practices (academic and private practice) are participating in a pilot to establish the same commitment to quality of care and information management. This is for both "routine" care and for "disaster situations". Expected community benefits are:
 - o **Quality:** 24/7 access to core patient information, feedback from patients, patient education on appropriate use of the ER, preparedness and wellness, access to specialist telemedically, peer-review quality improvement program.
 - o **System Cost:** Decrease service duplication, emergency room visits, chronic disease costs through prevention and specialty consultation, and medication reconciliation.
 - o **Information management:** Improve coordination among doctors and access to information for both routine and disaster situations.

The technology has been developed to support the medical home and network model. This has been accomplished by the development of an open source technology platform called the Quality Health Record (QHR) and the adoption of Mirth, an open source inter-operability platform. Additionally, the open source electronic medical records and personal health records have been tested and will be able to be deployed to patients and physicians during 2009. Infrastructure for support has been established. The evaluation of community benefit is being coordinated through a collaboration with the Fleming Center at the School of Public Health and University of Houston at Clear Lake.

 Otherservice/learningactivities

Houston:

- + Gateway to Care: Provided consultaion to several clinics on theuse of MIRTH to improve intra-institutional data integration (San Jose, HealthCare for the Homeless). During the post-Ike recovery phase faculty, staff and students provided support for clinics needingnetwork support.
- + Harris County Hospital District (HCHD): Two doctoral students have focused their research on how to improve healthcare for the underserved. The first doctoral student, Jennifer Rankin, completed her dissertation project, The Multiple Location Time Weighted Index: Using Patient Activity Spaces to Calculate Primary Care Service Areas. This could be helpful to defining a new model for planning locations of primary care services. The second student, Adol Esquivel, MD, is completing his doctoral research on how to improve the specialty referral process within the HCHD. This will be important for not only the HCHD Clinics but for the other safety net primary care sites as the specialists in the HCHD expand services to them. This is laying the groundwork for an improved model for an efficient disease management program using doctor-doctor communication through the pilot health information exchange.

National/ State:

- + Planningis underwayfor a national conference on Emergency Management Technology in February, 2009.
- + In collaboration with HHS and the State of Texas, conducted a state-wide policy conference that was held on April 15-16, 2008. There is now a statewide collaborative both for academic research collaboration and for sharing information among HIE efforts, in Texas. The first academic monthly conferences start October 20, 2008. SHIS continues to support the efforts as requested by the Governor's Office of Health Policy. The summit consensus results are being synthesized as part of a Master's student theis project.
- + The American Informatics Medical Association's Open Source Workgroup White Paper is being lead by SHIS faculty.

Center for Biosecurity Informatics Research:

Located in the School of Health Information Sciences, the Center for Biosecurity Informatics Research is designed to be the pioneering research entity nationwide, designing and developing the next generation of public health situation awareness systems and emergency response management infrastructure for public health preparedness against bioterrorism. The center promotes a multidisciplinary collaboration environment between university researchers, private enterprises, and government agencies from public health, nursing informatics, and medical domains, to provide America with state of the art technologies, research and development infrastructures and training, education, and drill tools for scientists and for our communities about bioterrorism and mass casualty events.

Source: Randolph Scott, School of Health Information Sciences

Medical School

The Medical School provides a variety of outreach services, from organized medical clinics and providing services at health fairs to student-initiated volunteer activities. Through clinical inpatient and outpatient services, the Medical School's physicians provide more than \$100 million in uncompensated medical care annually to the uninsured and underinsured of Houston and surrounding areas. Medical School students have created a tradition of Outreach Day each spring, which features a variety of projects in the community on a given Saturday – from weeding a public park and planting trees to cleaning and painting. Students also participate in the HOMES Clinic, a medical clinic for the homeless of Houston. All of the student organizations have a service mission that involve a variety of projects, from mentoring disadvantaged students to hosting food and clothing drives. Another Medical School tradition is UT House Medics, which entails staff, faculty, and students going into the community and helping fix up the house of a Houston neighbor who can't do it themselves. A more recent service tradition is the school's blood drive held around each September 11 anniversary to honor the victims of that tragedy.

Source: Darla Brown, Medical School

School of Nursing

Maintaining strong ties with area health providers, agencies and community leaders is an important part of the educational outreach efforts at the School of Nursing (SON). The school offers an innovative and collaborative work/study/scholarship program with three local hospitals - Texas Children's Hospital, St. Luke's Episcopal Hospital, and UT M D Anderson Cancer Center. Through employment as patient care assistants, students receive valuable clinical experience and, after completing one successful semester, they receive a scholarship for their remaining semesters of full-time undergraduate study.

SON faculty and students provide outreach service to families and individuals in several affiliated clinic throughout the Houston area and selected schools in the Houston Independent School District.

The Center on Aging is an institution-wide center housed in the School of Nursing. It is comprised of professionals from various UTHSC-H schools as well as professionals from other universities. The ombudsman program for Texas nursing homes is carried out by the Center; they sponsor an annual conference to upgrade long term care, and several grants and various research on problems of the elderly are housed in this Center.

5 Community Outreach Activities continued

The Center for Substance Abuse Prevention, Education and Research works with the local community in several interventional studies. The Center also trains health professionals to recognize symptoms of substance abuse and proper management. Research conducted by the Center is very community-based.

University of Texas Health Services

Through the University of Texas Health Services (UTHS) clinics, the School of Nursing also offers community education and health care services. Every year the School of Nursing faculty nurse practitioners working at the UTHS and the Priority Care clinics in Houston provide education and primary health care services to over 9,000 patients and families.

Source: Michelle Thomas, School of Nursing

School of Public Health

Faculty and students of the School of Public Health (SPH) in Houston and at the school's regional campuses in Austin, Brownsville, Dallas, El Paso and San Antonio are actively involved in a large number of community outreach projects and activities.

Students in the MPH and DrPH degree programs complete a practicum as part of their academic requirements. This is an assignment to a community agency or organization where the student has the opportunity to learn about community health practice and apply classroom learning in a real world setting. Special internship programs include: Health Policy Fellowships wherein fellows serve as full-time staff to members of the Texas Legislature; H-E-B Fellowships, a partnership with the City of Houston Department of Health and Human Services; and Industrial Hygiene and Dietetic internships with various industries and organizations. The SPH places approximately 180 students each year who complete tasks jointly assigned by a community preceptor and faculty sponsor.

Four centers at the School of Public Health offer local, regional and national continuing education opportunities. The Centers often have **Advisory Councils** comprised of members from the Texas Department of State Health Services, local health department, state public health associations and community members. The **Texas Public Health Training Center** is a collaborative project which includes the Texas A&M University School of Rural Public Health and the University of North Texas School of Public Health. The Training Center provides a wide range of training services to a variety of public health practitioners and is a major force in leadership training for the state's public health workforce.

Faculty and staff from the **Center for Biosecurity and Public Health Preparedness** provide training to local, state, national and international agencies in how to recognize, prepare for, and respond to bioterrorism and other public health disasters and emergencies.

The mission of the **Southwest Center for Occupational and Environmental Health** is to promote health, safety and well-being in the workplace and the community. The Center provides graduate-level academic training and continuing education for occupational and environmental health specialists. The **Center for Health Promotion and Prevention Research** through the Continuing Education in Health Promotion Program offers a series of courses and workshops aimed to provide competencies in the development, evaluation and dissemination of health promotion and disease prevention initiatives in diverse settings and communities.

The graduate certificate in public health is designed for those who work in public health, but lack formal training. Participants also include health care providers who need knowledge and skills in the core disciplines of public health but may not want the full MPH curriculum.

Select community-based projects currently underway in the regional campuses include:

- + Dissemination of Coordinated Approach to Child Health (CATCH) to all 97 Travis County elementary schools as part of effort to reduce the prevalence of overweight 4th grade students to 15% in four years (Austin).
- + Creating and sustaining bi-national tuberculosis consortium to address the problems of multi-drug resistant tuberculosis. This has developed into the first TB research program located in South Texas (Brownsville).
- + Conducting a media campaign to provide information on the epidemic of obesity and diabetes in conjunction with a local popular television station (Brownsville).
- + Advising Amarillo Health Department on public health issues (Dallas).
- + Participating on the Dallas Health Start Interconceptual Care Committee (Dallas)
- + Producing a Project Amigas bilingual video promoting cervical cancer screening (El Paso).
- + Working with the American Cancer Society (local and Texas) to develop and evaluate health promotion messages (El Paso).
- + Conducting community assessments as a class activity for the Mental Health Disaster Consortium, the City Task Force on Hunger and Homeless, the Coalition for Healthy Families, and a SPH-formed coalition that is tracking the economic, health and environmental impact of South Bexar County (San Antonio).
- + Providing technical Assistance for the "Mano a Mano" project to reduce child abuse in the Westside of San Antonio by working in partnership with community residents to strengthen families (San Antonio).

Source: Tracie Chase, School of Public Health

Coordinated Approach To Child Health (CATCH) Program is an elementary school nutrition and physical activity program designed to prevent chronic disease. The mission of the CATCH Program is to create healthy children and healthy school environments throughout Texas. CATCH is designed to help schools, children and their families adopt healthy eating and physical activity behaviors through changes at the elementary school level. The four CATCH components are: (1) Classroom Curriculum (Go for Health), (2) Physical Education curriculum (CATCH PE), (3) Food Service Program (Eat Smart), and (4) Family Involvement (Home Team). More than 1,200 schools have adopted the program and over 5,000 teachers and staff have been trained.

Source: Steven Kelder, School of Public Health

School of Public Health continued

Tu Salud, Si Cuenta! – Your Health Matters! Is a theory-based physical activity and nutrition media campaign for adults aged 20 – 45 (and their families) on the US/Mexico border (one million people), accompanied by promotora outreach and additional health information to two impoverished communities (2,000 households). The project is delivered to the community through a number of community agencies and organizations, including Televisa, UT Brownsville, and an extensive list of community organizations and stakeholders.

Source: Belinda Reininger, School of Public Health

Qué Sabrosa Vida (What A Delicious Life) is a community based bi-lingual nutrition intervention program delivered by the community to its residents for the last 7 years. 33 different community agencies in the Paso del Norte Region, including Juarez, deliver the intervention through 202 sites with more than 15,000 people involved to date. El Paso ISD has partnered to extend the program to parents of children in their schools.

Source: R. Sue Day, School of Public Health

UT Harris County Psychiatric Center

The University of Texas Harris County Psychiatric Center (UTHCPC) provides leadership in the area of community outreach through participation in a variety of community activities. UTHCPC develops and disseminates mental health information to the community and acts as a catalyst in creating an environment that promotes the exchange of ideas in topics of high priority and relevancy to the public mental health system of Harris County. During FY 2008, UTHCPC participated in a number of health and community education fairs providing mental health information to more than 50,000 people.

UTHCPC works in cooperation with mental health consumer groups, such as the Alliance for the Mentally Ill, the Depressive and Manic Depressive Association, the Mental Health Association and service providers such as the Harris County Mental Health Mental Retardation Authority. The center provides printed materials, plans community education symposia and seminars, conducts hospital tours and coordinates a Speakers Bureau, thus making UTHCPC's professional staff available to Houston area community and school groups.

UTHCPC's service outreach programs include the following:

- + Houston Independent School District
- + Gulf Coast and Avance Community Head Start
- + Children's Assessment Center
- + Neighborhood Centers
- + KIPP Academy
- + Katrina Evacuees
- + MHMRA
- + El Paso MHMRA (telepsychiatry)
- + Disability Determination Services - Harris County
- + Children's Center Incorporated, Brazoria County
- + Project Help - Harris County Commissioner's Court
- + Children's Resource Center

In addition to the programs listed above, UTHCPC is actively seeking collaborative service agreements for grant and other funded programs aimed at early intervention, provision of services to the elderly and underserved populations. To this end, UTHCPC is a member of a broad collaborative of agencies, including UTHSC-H, Baylor and the Harris County Community Access Collaborative, designed to assist in collaborative efforts to obtain grants for the local community.

Source: Geri Konigsberg, UT Harris County Psychiatric Center

Community and Educational Outreach Texas-Mexico Border Health Services

The Texas-Mexico Border Health Services projects were designed to assist with desperately needed medical and dental services, health professional education, health promotion and disease-prevention education. These health care projects are serving a major segment of the Texas population that would otherwise not have access to such services. The overall impact of this initiative is a health care delivery system that is exceeding the initial goals of serving the unserved and underserved population along the border. The Texas-Mexico Border Coordinator's Office provides daily management of the projects and serves as a liaison among UTHSC-H, UT System Administration and other relevant persons and agencies located along the Texas-Mexico border who are affiliated with the project. Following are some of their achievements:

The **Starr County Services Project**, under the direction of Dr. Craig Hanis (SPH), is now in its 27th year. The past year resulted in some 4,000 participant contacts. These contacts ranged from glucose screenings to complete physical examinations involving detailed eye examinations and echocardiography; all at no cost to any individuals. Funding for this project provides the basic screening tests

5 Community Outreach Activities continued

and has been leveraged successfully for obtaining consistent NIH support. Past accomplishments included establishing the burden of diabetes among Mexican-Americans, identification of a major gene that predisposes Mexican-Americans to adult-onset diabetes, development of culturally sensitive education programs for Hispanics with diabetes and a major mapping effort to localize genes for diabetic retinopathy. The last year saw the publication of the first genome wide association study among Hispanics to identify genes for type 2 diabetes and the testing of case managers to improve educational and compliance outcomes. The project is integrated into the community and is an important source of educational materials and support for the Starr County population. This includes being a referral center for the Texas Commission for the Blind.

The **UTHSC-H Medical Mobile Clinic** is nationally known for health care services and education provided along the border to residents in the colonias. UTHSC-H has provided these services for the past 20 years. The mobile clinic provides much needed health care to this federally designated Medically Underserved Area. The third iteration of the rolling clinic was dedicated at a Grand Opening ceremony in Houston and the Lower Rio Grande Valley in March 2006. The clinic was funded by generous donors, including the Wichita Falls Community Foundation and Meadows Foundation. Matching state funds helped to complete the purchase and the Cullen Trust for Healthcare provided funds for new telemedicine equipment. The new clinic has a new physician assistant to expand the realm of health services provided and medical assistants. The clinic has services in Cameron County, providing services to children as well as all family members. In August 2008, the clinic received the Texas County Best Practices "Outstanding Achievement" award through the Texas Association of Counties.

The Rio Grande Valley's *first school-based telemedicine clinic* was established at the "colonia" school, Cantu Elementary, in the spring, 2005 by UTHSC-H through funding from the Cullen Foundation. In addition, through another generous gift from the Wichita Falls Community Foundation, the latest telemedicine equipment was installed in three "colonia" schools in Hidalgo and Cameron counties.

Using encrypted technology across Internet 2, UTHSC-H physicians can provide telemedicine to assist these medically underserved and underserved along the border. The telemedicine occurs from UTHSC-H Medical School to the students in the four schools as to patients on the *UTHSC-H Medical Mobile Clinic*.

The *Interactive Distance Learning Project* for elementary students in border colonias was initiated in January 2002. Under the direction of Dr. Kathleen Becan-McBride, health education programs via videoconferencing are presented by Dr. Becan-McBride and other faculty, residents, and health professional students to over 230 fifth graders in three school districts on topics including hygiene and nutrition, birth and heredity, death and dying, skin care and drug and alcohol abuse. The students are located 385 miles away in Mission CISD, Hildago ISD, and LaSara ISD. Due to its success, the program has initiated its seventh year of health education activities.

Seven research-based *diabetes patient education videotapes* (English and Spanish) for Hispanic diabetic adults were developed by the School of Nursing 14 years ago. The tapes have been distributed free to border community/migrant health centers and hospitals for these past years. In addition, the videotapes have been digitized and placed on the UTHSC-H web site for broader dissemination to patients and health care providers. These videotapes have been requested and used not only in clinics and academic settings in the Lower Rio Grande Valley, but also throughout Texas and the nation. Due to the numerous requests for these videos, a new *diabetes patient education video* was developed in 2008 in collaboration with UT-Brownsville and is now being distributed and has been placed on the UTHSC-H web site.

Beginning in the Fall 2004, the UT Brownsville and Texas Southmost College (UTB/TSC), the National Institutes of Health (NIH) and the National Institute of General Medical Sciences (NIGMS) embarked on a research opportunity for UTB undergraduate students and faculty through the MBRS Minority Biomedical Research Support Program. MBRS is a federal project to strengthen minority institutions research capabilities both for the students and the faculty. The overall goal is to enhance the competitiveness of the students in pursuit of graduate research opportunities upon graduating from UT Brownsville. UTHSC-H is working with UT Brownsville in the overall evaluation of this NIH project. The UT-Brownsville NIH MBRS Grant Program was just renewed for an additional four years due to the outstanding merits of the initial grant phase.

Greater Houston AHEC

Through a partnership with the University of Texas Medical Branch-Galveston's East Texas Area Health Education Center (AHEC) program, and the Greater Houston AHEC, the office's health services improve the supply and distribution of health care professionals with an emphasis on primary care, and increases access to quality health care through community/academic partnerships, especially for the medically underserved. AHEC has a great sensitivity to community needs with special attention given to improving the representation of minorities and the disadvantaged in the health professions and meeting the needs of populations with inadequate access or availability of primary care services. The Greater Houston AHEC includes Fort Bend, Harris, Montgomery and Waller counties, and provides services such as needs assessment, health careers promotion, continuing education, information dissemination services and community-based education for students in allied health sciences, dentistry, medicine, nursing, nurse practitioner and nurse midwife program, physician assistant studies and social work programs. The UTHSC-H Community and Educational Outreach Director is the Assistant Director for Academic Partnerships for Greater Houston AHEC.

Source: Kathy Becan-McBride, Academic Affairs

Source

Susan Coulter, JD
Office of Institutional Advancement

The Office of Institutional Advancement (OIA) is composed of two primary offices – Development and Public Affairs. These departments work together to facilitate greater public understanding of and philanthropic support for The University of Texas Health Science Center at Houston (UTHSC-H).

OIA is the principal strategic liaison with many of the health science center's primary constituencies including donors, alumni, volunteers, the media, and many other community leaders and organizations. In fulfilling its mission, Institutional Advancement provides leadership and counsel in fundraising, media relations, marketing, community relations, internal and external communications, special events, graphic representation, and serves as the liaison between the President's Office and Development Board.

Development

The development office coordinates the health science center's private fund raising activities and is committed to building a model development program to support present and anticipated needs. The development program is balanced by a centralized major gifts program (gifts of \$50,000+), an annual gifts program centered around the Lone Star Legacy Society, a prospect research program, a gift processing and acknowledgment program, and a Development Board relations program. All initiatives are designed to communicate effectively the priorities of the institution to all constituencies and to establish relationships that will fulfill the philanthropic objectives of donors to establish endowments, construct and equip buildings, provide scholarships/fellowships and support research and clinical programs. For information and assistance, call 713-500-3200.

Public Affairs

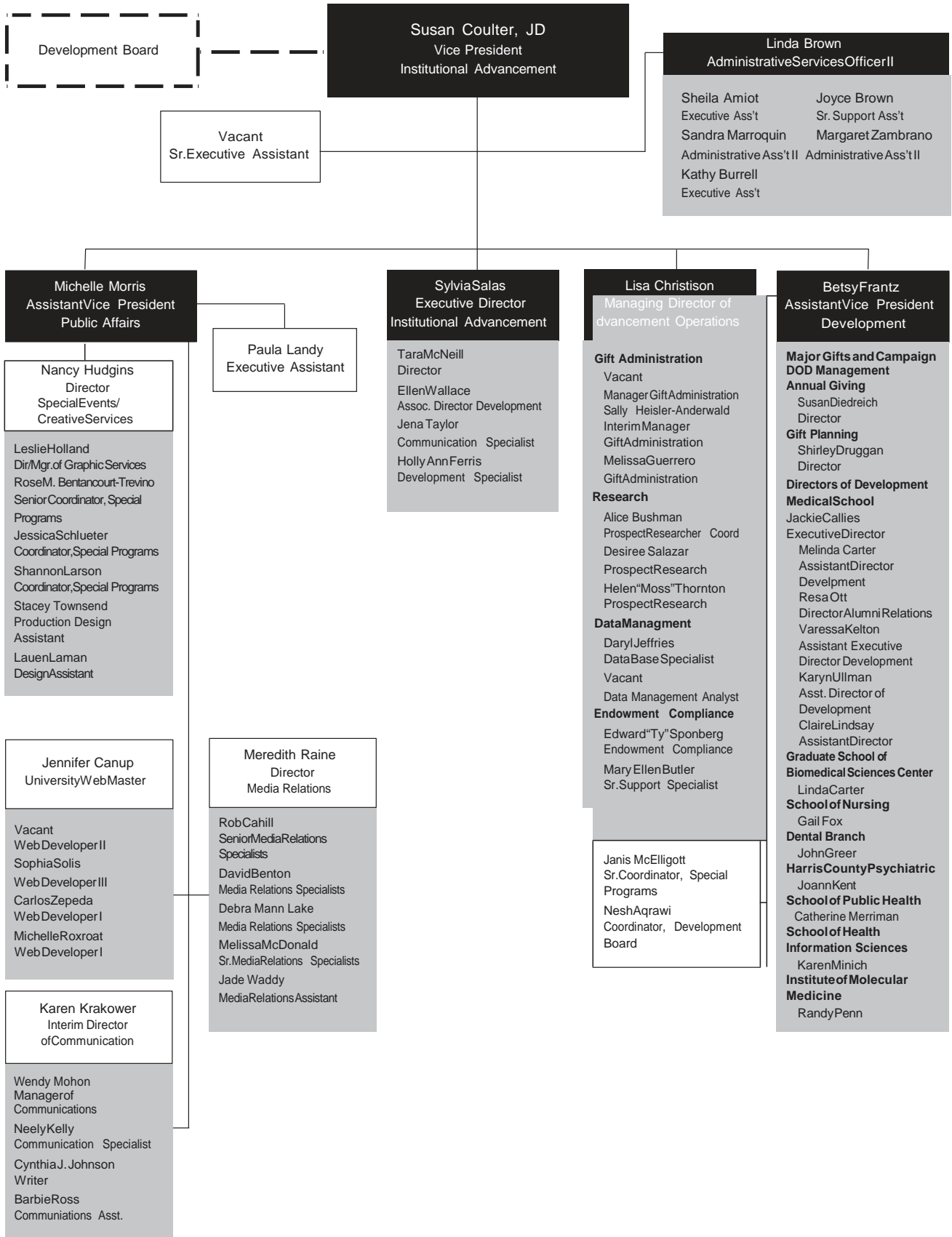
The role of Public Affairs is to support and advance the mission of the health science center by engaging its constituencies with a clear, consistent, and compelling message, involving them in a mutually meaningful and beneficial relationship with the institution, and motivating them to higher levels of support for the institution.

In that role, Public Affairs leads the health science center's integrated advancement initiative, Leadership Forum, Communications Council and UT Volunteers. The office also provides counsel and support in media relations, marketing, communications, special events, and graphic design to the university's six schools and other units and to administrative offices including Development, Human Resources, Governmental Relations, and the Office of the President, among others.

Public Affairs is organized into four teams—Special Events & Creative Services, Media Relations, Institutional Communications, and Web Communications, while at the same time collaborating interdependently with the other teams to achieve the mission of the office. For information or assistance, call 713-500-3200.

6a Institutional Advancement Organization

Source
Linda Brown
Office of Institutional Advancement



Source
Office of Institutional Advancement

Levels of Endowments

At the end of FY 2008, the University held 372 endowments, up from 342 in FY 2007. Book value of those endowments by end of FY 2008 stood at \$108 million. Endowments are a critical element in the educational institution's vitality and quality. UTHSC-H encourages the establishment of permanent endowments to recruit, support and encourage faculty and students, stimulate productive research and build facilities. The UT System Board of Regents gratefully accepts gifts and approves the establishment of each endowment at the minimum levels indicated:

Distinguished University Chair	\$2million	Professorship	\$100,000
Distinguished Chair	\$1million	Fellowship	\$50,000
Chair	\$500,000	Scholarship	\$25,000
Distinguished Professorship	\$250,000		

The first five categories of endowed academic positions listed above are held by faculty who are appointed to these positions by the UT System Board of Regents. The appointee, or holder, uses the endowment income both for salary supplementation and for other professional support, including assistance in the holder's research.

Fellowships are also established and appointees are approved by the UT System Board of Regents. Endowment income may be used to supplement the salary and professional support of a holder. The income also may be used to provide temporary support, not to exceed one academic year, of distinguished scholars who are in temporary residence while participating in planned academic programs; of visiting scholars for special academic programs or purposes; of component faculty who have made unique contributions to academic life or to knowledge in their academic discipline; and of component faculty who have been selected for teaching excellence.

Scholarships and support of other educational activities are vital to the success of an educational institution. These endowments are designated for specific purposes of interest to donors such as support of specific research, awards to outstanding teachers or students, scholarships and student loans and support of specific laboratories, among others.

Endowment Status

Source
Edward "Ty" Sponberg
Office of Institutional Advancement

For more comprehensive information on these endowments, including current appointments, please visit the Office of Institutional Advancement's endowment website at: www.uthouston.edu/departments/development/endowments.html

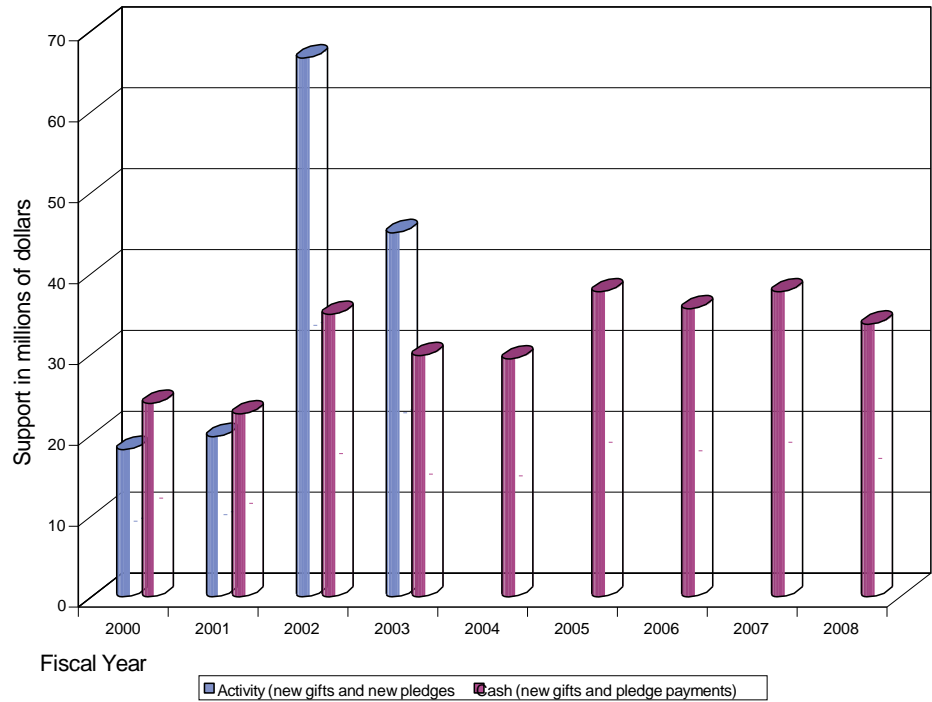
a as of February 16, 2008

Type	Status		
	Total number of endowments ^a	Number filled ^a	Percent filled ^a
Distinguished University Chair	6	4	67%
Distinguished Chair	15	11	73%
Chair	36	27	75%
Distinguished Professorship	24	14	58%
Professorship	53	42	79%
Faculty Fellowship	1	1	100%

6a Voluntary Support 2008

Lisa Christison
Office of Institutional Advancement

Source of Cash	Amount
	FY 2008
Alumni	\$1,671,319
Parent	-
Individual	8,083,157
Foundation	17,100,618
Corporation	3,656,507
Organization	3,174,014
Grand Total	\$33,685,615



Endowment Trends 1999-2008

Source
Edward "Ty" Sponberg
Office of Institutional Advancement

a as of August 31

Year	Description	Total number of endowments ^a	Book value of all endowments ^a	Market value of all endowments ^a	Annual % change in book value
1999		181	32,995,715	52,081,012	21.3%
2000		207	41,300,883	68,705,610	25.2%
2001		221	46,291,319	64,564,814	12.1%
2002		236	56,247,329	66,638,813	21.5%
2003		255	61,241,529	76,426,419	8.9%
2004		271	66,483,469	88,629,257	8.6%
2005		296	79,822,207	112,841,523	20.1%
2006		312	87,181,444	127,055,407	9.2%
2007		342	100,097,366.78	153,905,321.67	14.8%
2008		372	108,079,832.66	150,848,251.54	8.0%

Facilities Operating Expenditures 2008

Source
DuaneHeuer
Facilities Operations

Operating expense figures are for owned facilities only.

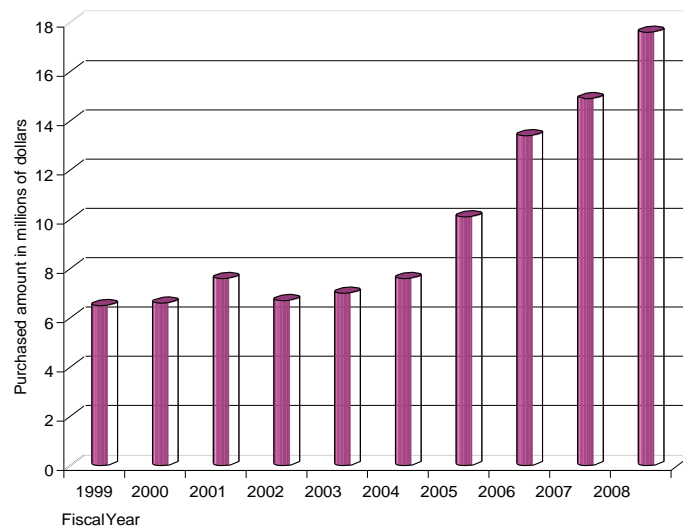
Building	Operating Expenditures Fiscal Year 2008			
	Total	Purchased Utilities	Building Maintenance	Housekeeping
Cyclotron Facility	\$103,378	\$67,308	\$32,680	\$3,390
Dental Branch Building	2,208,284	1,353,151	610,920	244,213
Medical School Building	463,081	7,445,182	1,453,721	564,178
Medical School Expansion	224,879	1,907,010	234,479	83,390
Mental Sciences Institute	663,211	442,228	158,637	62,346
Operations Center	694,108	310,180	254,606	129,322
Regional Academic HealthCenter	223,145	101,949	105,564	15,632
Reuel A. Stallones Building	1,471,924	937,340	386,960	147,624
Sarofim Research Building	558,750	1,846,415	602,161	110,174
School of Nursing & Student Community Center	824,241	403,669	292,371	128,201
University Center Tower	2,437,848	1,334,185	864,820	238,843
UT Professional Building	303,679	1,170,900	828,310	335,971
Grand Total	\$25,208,030	\$17,319,517	\$5,825,229	\$2,063,284

Purchased Utilities 1999-2008

Source
DuaneHeuer
Facilities Operations

Figures include utilities costs for leased space as well as electricity; chilled water, steam, water, sewer, waste collection and natural gas for owned buildings exclusive of South Campus Housing and Recreation Center.

Fiscal year	Purchase amt
1999	\$6,493,443
2000	6,580,065
2001	7,582,198
2002	6,692,979
2003	7,040,439
2004	7,615,369
2005	10,127,495
2006	13,448,565
2007	14,939,336
2008	17,612,222



6b Space Inventory by Function 2008

Source
BretWandel
Facilities Planning andEngineering

note: Building gross square foot totals were reevaluated in February 2007. Those totals are reflected on this page and may not necessarily match figures submitted to the Texas Higher Education Coordinating Board in FY 2008.
Numbers may not add due to rounding.
a For owned facilities only
b Leased facilities

Space Fisc : Year 2 008												
Building	Gross Sq Ft ^a	Assignable Sq Ft	Classroom	Lab	Office	Study	Special Use	General Use	Support	Health Care	Resident'l	Vacant
2636 South Loop West ^b		2,795			2,795							
Aldean Westfield WIC ^b		1,793					1,793					
Basic Science Research Building ^b		13,287	3,864		9,224	101		98				
BayouCityMedical Center ^b		2,369					2,369					
BuildingV(UTSouthwestern) ^b		8,372	2,431	738	5,203							
ChildDevelopment Center	7,700	5,604			518		4,643	357	86			
Cyclotron Facility	17,300	6,751		3,417	3,333							
Dental Branch Building	325,000	199,358	8,026	48,979	51,579	6,718	11,586	6,779	11,087	54,605		
DentonA. CooleyBuilding ^b		25,086		17,080	5,594		313	1,887	212			
Family Development Center ^b		4,869					4,869					
Fayez S. Sarofim Research Building		125,304		65,739	36,036		13,080	4,453	4,184	1,812		
Houston Medical Center ^b		40,244		417	25,449		261	233	479	9,896		3,509
Jesse JonesLibrary ^b		41,477			41,064	118		119	177			
LyndonB. JohnsonAnnex ^b		8,488	1,926	332	3,627			1,824	228			551
Medical School Building	882,200	479,205	22,425	226,930	166,088	10,142	7,764	29,324	10,297	6,235		
Medical School Expansion		120,724		81,109	20,932		12,853	2,974	2,856			
Mental Sciences Institute	103,100	61,627	1,350	15,182	22,807	774	18,590	326	2,283	316		
MentalScienceInstituteStorage		506		506								
North Channel Ministries ^b		2,721					2,721					
North Mopac Building ^b		3,445			3,122			228	95			
Operations Center Annex	17,000	15,564			2,822			572	12,170			
Operations Center Building	210,000	162,199			56,811			3,493	90,609			11,287
Park Place United Methodist Church ^b		841					841					
Pearland Clinic ^b		2,443			355			97		1,991		
PowerCenterSocial Services ^b		2,331					2,331					
Recreation Center	24,700	16,547			2,960			13,512	75			
Recreation Center Pool House	900	848						848				
Regional Academic HealthCenter	26,400	20,435	2,532	5,615	11,251	837	200					
Reuel A. Stallones Building	231,700	159,850	11,973	23,305	96,449	8,200	3,222	11,209	5,492			
SchoolofNursing& StudentCommunityCtr	185,300	96,396	17,195	21,819	36,148	2,563		17,354	1,316			
SONSCCServiceBuilding	8,100	2,350							2,350			
School of Public Health (San Antonio) ^b		9,638	1,446	1,227	6,707	257						
Smith Tower ^b		2,637			878					1,759		
Stanton Professional Building ^b		6,748	926	430	4,787	327			277			
Starr County Health Studies ^b		2,112								2,112		
Student Faculty Apartments	412,400	380,617			879			1,074	7,124		371,541	
TexasInstitute for Rehab & Research ^b		3,518		21	2,912					585		
Trinity Center Building ^b		3,628			3,512			116				
University Center Tower & Garage	739,808	618,167	2,523	15,576	189,383	295	1,557	5,891	389,016	4,459		9,468
University Housing Apartments		196,573			949			1,232			194,392	
University Housing Garage		149,258							145,258			
UTProfessionalBuilding&Garage	981,200	853,359			65,108		1,096	4,013	590,337	170,905		21,900
UTWICHillcroft ^b		2,300					2,300					
Grand Total	4,172,908	3,862,384	76,618	528,423	879,282	30,332	92,387	108,011	1,280,008	254,675	565,933	46,715

Space Inventory by Program 2008

fb | 2009

Source
BretWandel
Facilities Planning and Engineering

note: Building gross square foot totals were reevaluated in February 2008. Those totals are reflected on this page and may not necessarily match figures submitted to the Texas Higher Education Coordinating Board in FY 2008.
Numbers may not add due to rounding.
a For owned facilities only
b Leased facilities

			Instruction	Research	Public Service	Acadm Support	Student Service	Inst'l Support	PhysPlant Oper	Student Support	Indpt Oper	Vacant
					2,795							
					1,793							
			3,958			9,329						
					2,369							
			6,315	2,057								
							5,604					
								6,751				
			98,675	43,264	6,816	36,984	5,341	3,324	3,503		1,451	
			212	21,019		3,854						
					4,869							
			2,403	84,637		33,414		4,851				
			8,167	5,869	3,610	7,657		482			10,949	3,509
			4,140	1,964	1,429	29,366		4,439	139			
			3,973	166		3,799						551
			90,279	225,712	7,084	115,776	23,392	8,296	3,114		5,553	
				97,541		22,619			564			
			7,496	31,711	8,915	12,056	152	565	733			
				506								
					2,721							
				3,445								
								6,674	8,890			
				238		9,452		59,934	47,095		34,192	11,287
					841							
					2,443							
					2,331							
							16,108	439				
							848					
			16,644	3,791								
			62,815	39,942		52,192	2,539	71	2,290			
			41,235	18,466	778	22,176	6,922	1,120	111		5,588	
								2,350				
			9,620	433								
			2,369			268						
			6,106	643								
				1,056	1,056							
							380,617					
			116	2,560	519	323						
			2,411	1,217								
			18,432	40,151	5,316	14,601	200,431	286,009	8,525		35,234	9,468
							196,573					
							149,258					
			95,748	1,867	1,359	17,740	296,150	300,640	1,877		116,078	21,900
					2,300							
			480,697	628,256	59,342	391,607	1,283,935	685,945	76,841	0	209,045	46,715

6b Capital Equipment Expenditures by Asset 1999-2008

Source

Bonnie Geppert
Capital Assets Management

a Reflects capitalization threshold change from \$500 to \$1,000.

Numbers may not add due to rounding.

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Office equipment & furniture	\$350,608	\$177,213	\$228,737	\$196,118	\$291,685	\$206,080	\$104,630	\$49,797	\$222,598	\$103,819
Physical plant & police	369,202	302,199	310,081	326,699	696,808	480,397	193,286	412,753	1,306,921	714,466
Audio-visual & media	992,333	1,360,710	707,270	1,244,436	508,856	282,513	358,557	1,072,267	494,748	571,250
Medical, lab & research	3,953,391	4,392,158	5,913,888	9,026,516	9,165,860	7,353,682	7,858,148	6,454,801	8,105,553	6,796,484
Hospital & patient care	85,099	298,618	253,485	1,003,932	519,801	181,043	173,457	377,285	363,376	57,193
Instructional, teaching & library	198,330	232,896	185,119	284,290	70,416	172,467	167,054	24,267	82,387	68,741
Data processing & computer related				4,875,953	6,429,281	4,126,267	3,773,031	3,782,508	4,505,968	2,706,385
Print shop	228,426	1,975	1,346	3,990						40,000
Food service	50,346	51,501	22,905	33,440	34,186	28,865		5,250		13,526
Recreational	34,090	8,890	20,565	166,675	1,767	5,263			56,888	23,100
Grand total	\$10,944,845	\$12,716,417	\$13,713,244	\$17,162,049	\$17,718,660	\$12,836,577	\$12,628,163	\$12,178,927	\$15,138,439	\$11,094,963

