

Fact Book **2022**



Editor's note

The *Fact Book* is truly a university-wide effort. We are personally indebted to the many departments and individuals who lend their time, expertise, and support year after year. Without them, this publication would cease to exist. We therefore wish to publicly acknowledge the efforts of all involved and especially thank the following:

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Editor, *Fact Book 2022*

Preface *Fact Book 2022*

The Office of Academic Affairs is pleased to introduce the thirty-second edition of The University of Texas Health Science Center at Houston's (UTHealth Houston) annual *Fact Book*.

Data, where appropriate, align with:

- The university's Annual Financial Report;
- Certified Texas Higher Education Coordinating Board reports (enrollment, degrees conferred, faculty, medical residents);
- Performance Measures reported to the Legislative Budget Board (uncompensated charity care, medical outpatient clinical activity – visits); and/or
- Other State and UT System required reports (financial aid, research expenditures, facilities, philanthropy)

Most tables portray FY 2021 data, which covers the period of September 1, 2020 – August 31, 2021. Enrollment and employee figures are as of October 2021 and organization charts are current as of press time.

Table titles will indicate the date(s) covered.

UTHealth Houston **Mission Statement**

As a comprehensive health science university, the mission of The University of Texas Health Science Center at Houston is to educate health science professionals, discover and translate advances in the biomedical and social sciences, and model the best practices in clinical care and public health.

We pursue this mission in order to advance the quality of human life by enhancing the diagnosis, treatment, and prevention of disease and injury, as well as promoting individual health and community well-being.

UTHealth Houston **Vision Statement**

Excellence above all in the quest to be an acknowledged leader in the collaboration to treat, cure and prevent the most common diseases of our time through education, research and clinical practice.

Please direct questions or comments regarding *Fact Book 2022* to:

UTHealth Houston Office of Academic Affairs
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Houston, Texas 77030

UCT 1420 (for intra-institutional mail)

713.500.3192 telephone

Deanne Hernandez, MPA
Associate Vice President for Institutional Research, Assessment & Accreditation
Fact Book Editor

The University of Texas Health Science Center at Houston (UTHealth Houston) is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award certificate, baccalaureate, masters, doctoral, and professional degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404.679.4500 for questions about the accreditation of The University of Texas Health Science Center at Houston.

To the extent provided by applicable law, no person shall be excluded from participation in, denied the benefits of, or be subject to discrimination under any program or activity sponsored or conducted by UTHealth on the basis of race, color, religion, sex, sexual orientation, national origin, age, disability (including pregnancy), genetic information, gender identity or expression, veteran status or any other basis prohibited by law.

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The University of Texas Board of Regents

source: <https://utsystem.edu/regents>

The Board of Regents, the governing body for The University of Texas System, is composed of nine members who are appointed by the Governor and confirmed by the Senate. Terms for Regents are scheduled for six years each and staggered so that three members' terms will usually expire on February 1 in odd-numbered years. In addition, the Governor appoints a Student Regent for a one-year term that expires on May 31.

Throughout the more than 100-year history of The U. T. System, the Board has been composed of dedicated and distinguished Texans who have been strong advocates of excellence in academic programs, scientific inquiry, and responsible public service.

Kevin P. Eltife, *Chairman*

Janiece Longoria, *Vice Chairman*

James C. "Rad" Weaver, *Vice Chairman*

Christina Melton Crain

R. Steven Hicks

Jodie Lee Jiles

Nolan Perez, MD

Stewart W. Steadman

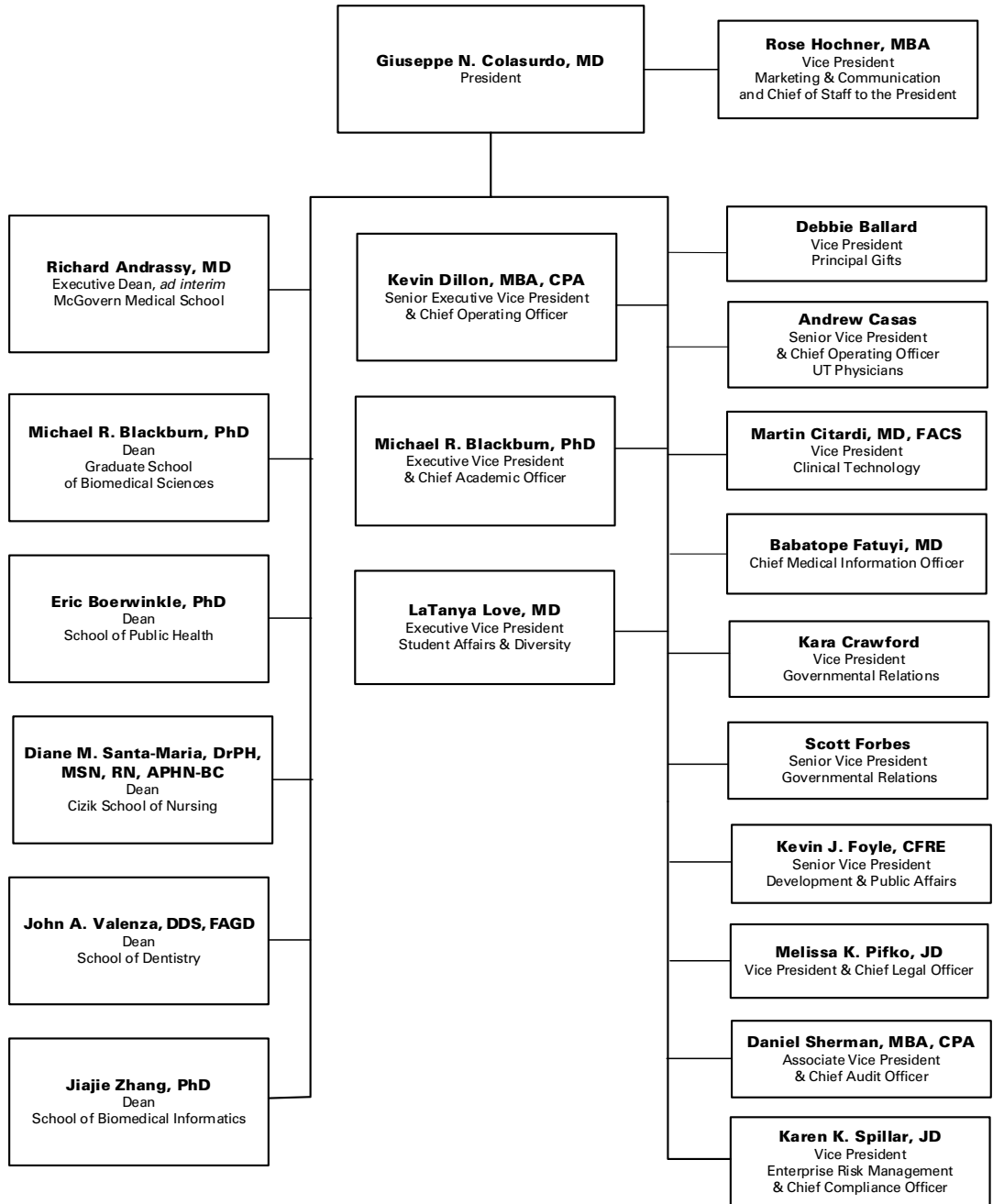
Kelcy L. Warren

Thuy Dan "Mimi" Nguyen, *Student Regent*

Francie A. Frederick, General Counsel to the Board of Regents

UTHealth Houston Executive Leadership Organization Chart

source: Rose Hochner, Office of the President



School of Biomedical Informatics *Profile*

source: Ryan Bien, School of Biomedical Informatics

History and Purpose

The School of Biomedical Informatics (SBMI) is the first and only national program at a school level devoted exclusively to graduate education in biomedical informatics. Informatics first became the focus of SBMI in 1997. The school's name was changed to the School of Health Information Sciences in 2001, and it was rebranded in 2010 to more accurately reflect its new mission. SBMI is now recognized locally, nationally, and internationally for its innovative, interdisciplinary approaches to research, education, and applications in informatics. SBMI's vision is "transforming data to power human health." The mission of SBMI is to collect, process, and convert data—ranging from molecules to populations—into actionable information, knowledge, and intelligence; educate current and future leaders, innovators, and problem solvers across Texas, the nation, and the world; and disrupt, transform, and innovate to elicit biomedical discoveries, improve healthcare delivery, and aid in disease prevention by conducting outstanding basic and applied research and developing impactful information technology products and solutions. Biomedical research and healthcare solutions are advanced by bringing together the computer, engineering, mathematical, cognitive, biomedical and clinical sciences. SBMI's interdisciplinary programs mean that breakthroughs in the lab will be translated more efficiently into quality care; researchers will have better tools to advance treatments and cures, physicians will have better diagnostic tools and ways to obtain necessary information, and patients will have better access to personalized care and disease prevention.

Instructional Programs

Biomedical Informatics is the interdisciplinary scientific field that studies and pursues the effective uses of biomedical data, information, and knowledge for scientific inquiry, problem solving and decision-making, motivated by efforts to improve human health (amia.org). SBMI offers interdisciplinary graduate-level courses in health and biomedical informatics for students enrolled in UHealth schools and for health professionals, IT professionals, and scientists in the Texas Medical Center (TMC), across the nation, and throughout the world. The curriculum stresses the development of interdisciplinary teams to evaluate and address the complex informatics issues that confront healthcare and biomedical research in this century. Students enter SBMI's Biomedical Informatics programs with a strong scientific foundation derived from their previous undergraduate or graduate studies, and study methods for communicating knowledge across traditional, professional, and organizational barriers. As they progress, students acquire the skills needed to organize, store, display, communicate, and evaluate that knowledge across a variety of systems: electronic, social, and political.

Currently, SBMI offers three degree programs: a master of science in Biomedical Informatics (MS); a doctor of philosophy in Biomedical Informatics (PhD); and a professional Doctorate in Health Informatics (DHI). A MS student may choose from two tracks: a traditional research track or an applied track. The school also offers a dual degree program leading to an MD/MS with both the McGovern Medical School and the UT-Rio Grande Valley School of Medicine and a dual degree program in Public Health Informatics with the School of Public Health, leading to an MPH/MS or an MPH/PhD. In addition, SBMI collaborates with the Cizik School of Nursing to provide the Doctor of Nursing Informatics with biomedical informatics course instruction. SBMI has five, five-course certificate programs; Health Data Science, Biomedical Informatics, Applied Biomedical Informatics, Pharmacy Informatics, and Public Health Informatics.. The master's and certificate programs can be completed online. The PhD is a full-time, face-to-face program and the DHI is hybrid with both online and face-to-face components.

Students come to SBMI with a variety of skills and diverse backgrounds. Each student, along with a faculty advisor, determines her or his program of study from a variety of courses. Our school has three concentrations: Data Science and Artificial Intelligence, Clinical and Health Informatics, and Bioinformatics and Systems Medicine:

Data Science and Artificial Intelligence

Within our data science and AI track, we contribute to the profound transformation in medicine using methods from Machine Learning, Natural Language Processing (NLP), Data Integration and Harmonization, Data Mining and Analytics, Computational Phenotyping, Predictive Modeling, Ontology, Data Security and Cryptology, and Biostatistics to significantly improve patient care, disease prevention, and biomedical discovery.

Clinical and Health Informatics

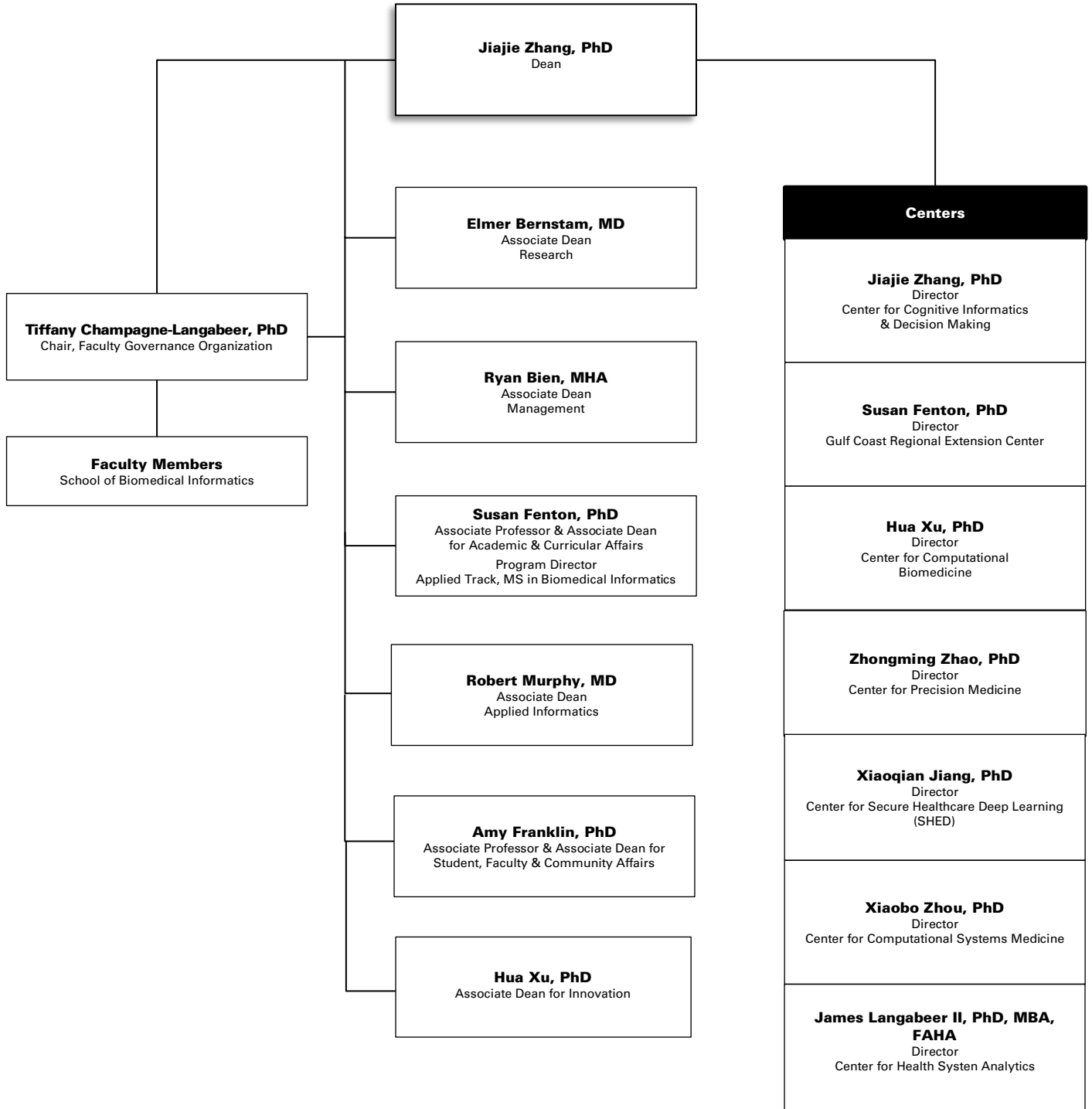
Through the application of informatics and information technology solutions, our students and faculty within the Clinical and Health Informatics concentration are helping clinicians and healthcare providers improve the lives of patients around the globe. Examples of the areas of interest include Clinical Decision Support, EHR Usability and Workflow, Human Factors Engineering, Visualization, Population and Public Health, Patient Safety, Telemedicine, Social Media, Mobile and Connected Health, and Health Service Research.

Bioinformatics and Systems Medicine

Our bioinformatics and systems medicine groups merge biology, statistics, mathematics and computational modeling to increase understanding between biological data and clinical data to benefit patients. Topics within this concentration include Precision Health, Genomic Medicine, Pharmacogenetics, Functional Genomics, Next Generation Sequencing, Single Cell Sequencing, Microarray Data Analysis, Imaging, Biological Pathways, Smart Clinical Trials, and Multimodality Modeling.

School of Biomedical Informatics Organization Chart

source: Ryan Bien, School of Biomedical Informatics



School of Dentistry Profile

source: Arthur H. Jeske, DMD, PhD, School of Dentistry

History and Purpose

Since 1905, The University of Texas Health Science Center at Houston (UTHealth Houston) School of Dentistry has set the standard for oral health by educating outstanding dentists, specialists, and dental hygienists while conducting research and caring for the people of Texas. Founded as the privately owned "Texas Dental College," it was the first dental school in the state and became part of UT System in 1943. In 1945, UT Regents authorized creation of the state's first academic dental hygiene program at the School of Dentistry. In 1955, the school assumed the name of "UT Dental Branch," but reverted to "School of Dentistry" on June 1, 2011. Since 1972, the school has been part of UTHealth Houston.

Fulfilling the Mission: Education

The School of Dentistry offers 11 accredited programs: DDS, dental hygiene, two primary care general residency programs, and advanced education programs in endodontics, oral and maxillofacial pathology, oral and maxillofacial surgery, orthodontics, pediatric dentistry, periodontics, and prosthodontics. The OMS program has two tracks: a certificate-only program, and a program leading to both a certificate and an MD degree from McGovern Medical School at UTHealth. The School of Dentistry and UTHealth School of Public Health offer concurrent BSDH/MPH and DDS/MPH options for students, and the School of Dentistry and UTHealth School of Biomedical Sciences offer a new joint certificate in dental informatics. The School of Dentistry has also launched a new MSDH program. Through its unique PACE Center, the School of Dentistry is a leading provider of continuing dental education, event planning services, and guidance for students transitioning into practice. PACE is also home for alumni relations and communications.

Fulfilling the Mission: Research

Researchers at the School of Dentistry work in diverse areas to develop new knowledge applicable to the prevention, diagnosis, and treatment of oral and systemic diseases. Current areas of investigation are:

- Genetic studies of orofacial clefts and tooth agenesis;
- Dental informatics for improving quality and safety of patient care;
- Oral biomaterials and digital restorative dentistry;
- Regenerating craniofacial structures through tissue engineering;
- Mechanisms of mucosal immunity and autoimmunity;
- Molecular imaging of oral and other types of cancer;
- Advanced imaging of craniofacial structures.

Students participate in research projects, and the school oversees the master's level research of dental residents completing advanced education in endodontics, orthodontics, pediatric dentistry, periodontics, and prosthodontics. As a founding member of the Consortium for Oral Health Research and Informatics (COHRI), the School of Dentistry is one of 11 in the U.S. contributing to the BigMouth Dental Data Repository hosted at UTHealth. The school is also home to the Texas Center for Oral Healthcare Quality and Safety.

Fulfilling the Mission: Patient Care & Community Service

The School of Dentistry's vision statement, "Improving Oral Health ... Improving Overall Health," reflects the school's approach to patient care. In the predoctoral and postgraduate clinics, students and residents provide care under faculty supervision. The school also offers a multi-disciplinary faculty practice (UT Dentists) that includes a group practice located inside the school, an oral pathology (biopsy) service, oral and maxillofacial surgery services in Scurlock Tower, pediatric dentistry in Houston Medical Center Plaza, and oral and maxillofacial imaging services through the group practice. Additionally, the School of Dentistry has also partnered with Harris Health System to serve the dental care needs of Harris County residents at the system's six dental care sites.

Students gain clinical experience at the School of Dentistry, on the school's mobile dental van, and through affiliations with local hospitals, dozens of schools, community agencies, and long-term care centers. Using the latest dental technologies such as digital imaging, digital impressions, CAD/CAM, electronic patient records, and laser dentistry, UTHealth's dental and dental hygiene students actively participate in caring for a variety of patient populations, with a focus on children and the elderly. The School of Dentistry is a primary source of quality oral health care for low-income families, the traditionally underserved, and for patients with special needs and/or medical co-morbidities.

Facilities

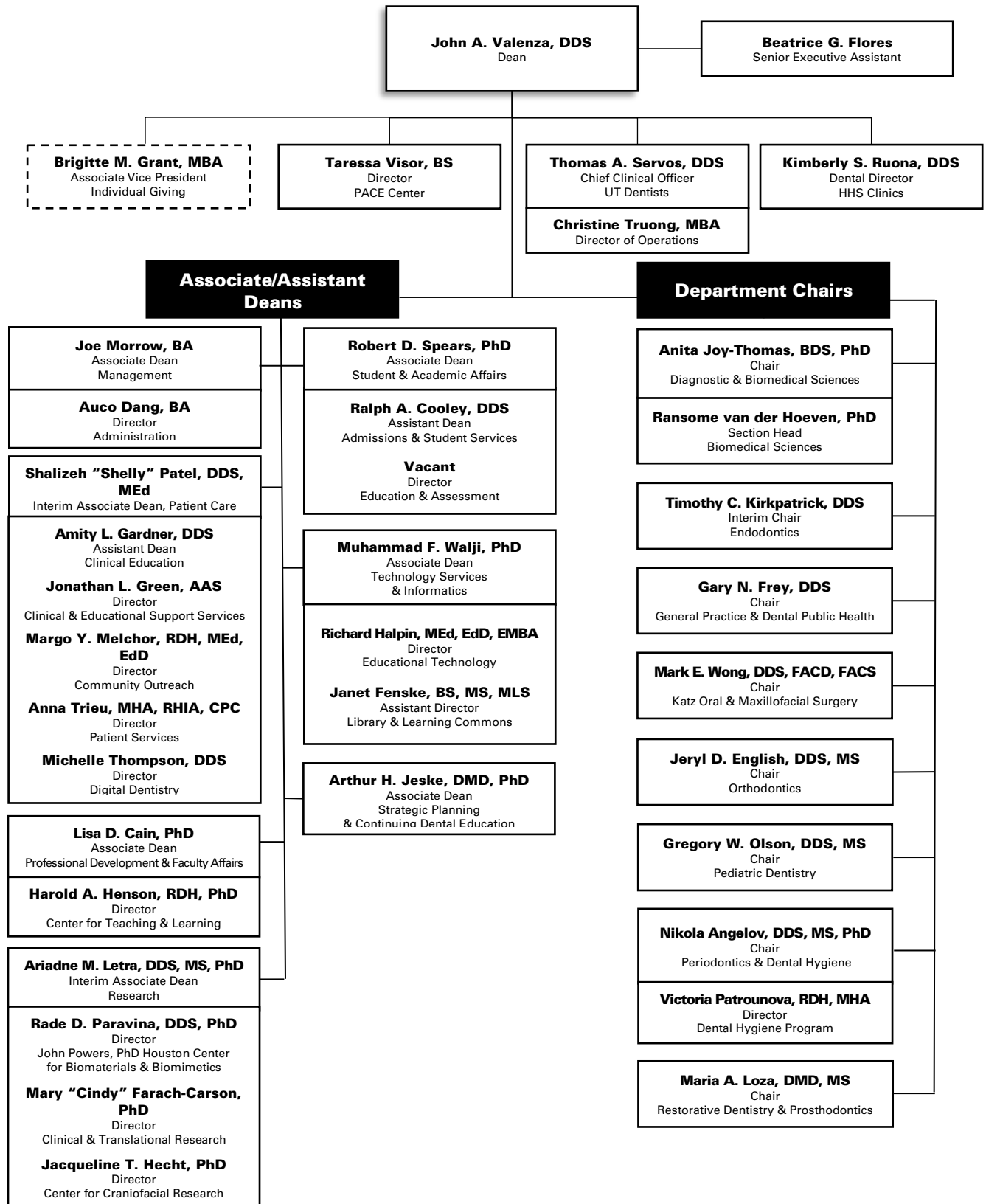
Since 2012, the School of Dentistry has occupied a 300,000 square-foot building at 7500 Cambridge St. The Denton A. Cooley, MD, and Ralph C. Cooley, DDS, University Life Center (a conference facility), and the UTHealth Behavioral and Biomedical Sciences Building (a research facility) are attached to the dental school. The school also owns and operates three off-site clinics in the Houston area:

- University Dental Center (postgraduate general dentistry), UT Professional Building, 6410 Fannin St., Suite 310;
- UTHealth Pediatric Dentistry (postgraduate clinic), Houston Medical Center Plaza, 6655 Travis St., Suite 460;
- UT Oral and Maxillofacial Surgeons (UT Dentists), Scurlock Tower, 6560 Fannin St., Suite 1900.

More information about UTHealth School of Dentistry at Houston is available at dentistry.uth.edu.

School of Dentistry Organization Chart

source: Auco Dang, BA, Director of Administration, School of Dentistry



MD Anderson UTHealth Graduate School of Biomedical Sciences *Profile*

source: Patricia Bruesch, MPA, MD Anderson UTHealth Graduate School of Biomedical Sciences

History and Future

The University of Texas MD Anderson Cancer Center UTHealth Graduate School of Biomedical Sciences is a joint venture between The University of Texas Health Science Center at Houston (UTHealth Houston) and The University of Texas MD Anderson Cancer Center (MD Anderson) that educates future biomedical scientists. Led by Dean Michael Blackburn, PhD, this unique interdisciplinary collaborative model of graduate education features faculty, classrooms, and laboratories from across the Texas Medical Center, including UTHealth Houston and MD Anderson.

Authorized by the 58th Legislature in 1963, MD Anderson UTHealth Graduate School has been educating PhD and MS biomedical scientists and combined MD/PhD graduates for 55 years with a mission to educate research scientists and scientist-educators, generate new knowledge in the biomedical sciences that is translated into improved health and increase public understanding of science.

In 2017, MD Anderson UTHealth Graduate School received a transformative gift of \$10.5 million from famed researcher and alumnus John J. Kopchick, PhD, and his wife, Charlene, to train the scientists of tomorrow to meet the workforce needs of the state and nation.

Instructional Programs

The School offers PhD and MS degrees, as well as a joint MD/PhD physician-scientist program with McGovern Medical School, which was awarded a multiyear Medical Scientist Training Program (MSTP) grant from National Institutes of Health (NIH) in 2018. In addition, two specialized Masters programs are offered: one in Medical Physics and one in Genetic Counseling, only the second such certified program in the State. With about 464 students who are working toward degrees, approximately 99 students graduate annually. The average time at MD Anderson UTHealth Graduate School to complete a PhD degree is 5.2 years, which is less time than the national average. The student body includes approximately 31 percent of its population from Texas, 30 percent from the United States (not including Texas), and 39 percent who are international students; 60 percent are women and 40 percent men. The school has 12 students that are funded by NIH fellowships (F30, F31, and F31 Diversity). There are 12 active training grants that support GSBS students. Annually MD Anderson UTHealth Graduate School provides in excess of \$1 million in scholarship, fellowship and stipend support for scholastic excellence and research achievement.

The MD Anderson UTHealth Graduate School faculty is comprised of about 608 full-time members plus additional academicians. This large and distinguished group encompasses recipients of numerous awards and membership in several professional organizations such as the 2018 Nobel Prize in Physiology or Medicine, the Lasker Foundation Award (America's Nobel Prize); the Pezcoller Foundation-American Association for Cancer Research (AACR) International Award for Cancer Research; The Minnie Stevens Piper Foundation Professorship; the National Academy of Science and the American Association for the Advancement of Science. In FY 2019, the combined research expenditures of GSBS faculty members totaled over \$489 million in FY 2020. Both UTHealth Houston and MD Anderson were in the top 100 institutions to receive NIH funding in FY 2020. UTHealth Houston was ranked 64 and MD Anderson was ranked 52, respectively. UTHealth Houston and MD Anderson combined, had 645 awarded projects totaling \$307,109,411.

Known for its educational philosophy of excellence, MD Anderson UTHealth Graduate School offers students the opportunity to join an established program that suits their professional goals. Two dramatic changes were added to our graduate students' curriculum activities to build a strong research foundation for their success. These changes include a Core Program in the basic biomedical sciences and skills for a consistent, up-to-date background for all incoming students; and, for all second year students, a formal presentation of lab coats serves to recognize the importance of selecting their mentors and programs of study.

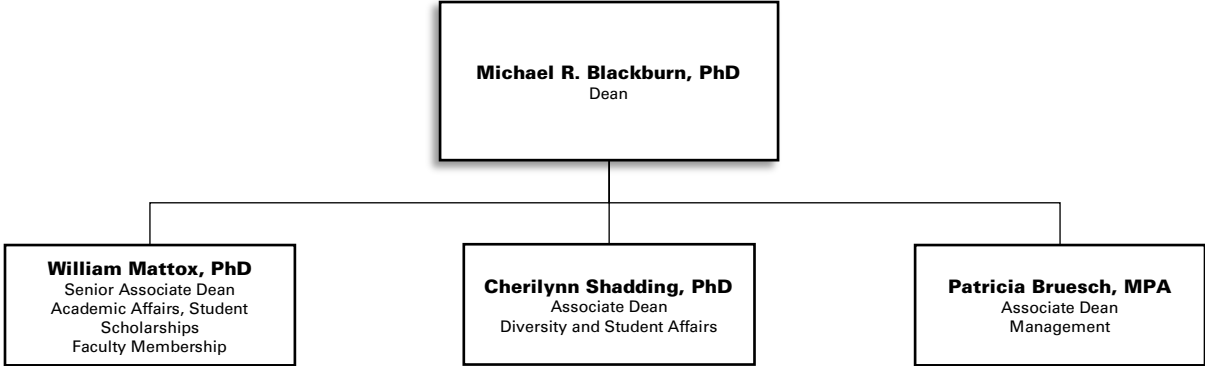
Facilities

MD Anderson UTHealth Graduate School, including the Dean's Office and Administrative personnel, is located in the George and Cynthia Mitchell Basic Sciences Research Building in the June & Virgil Waggoner Academic Hall. The facilities are geared toward a dynamic student population encompassing state-of-the art classrooms, computer lab, auditorium, and telecom capabilities.

The research facilities and related resources available to MD Anderson UTHealth Graduate School students are unmatched anywhere in the world. The collaborative nature of the graduate school, with world-class faculty from UTHealth Houston, MD Anderson Cancer Center and Texas A&M IBT, expands throughout the Texas Medical Center – the largest medical center in the world including 69 academic institutions and hospitals. MD Anderson UTHealth Graduate School has developed academic arrangements (including shared research and classroom facilities) with other institutions, both individually and through the Gulf Coast Consortium (GCC), which includes the region's most prominent academic institutions – MD Anderson, UTHealth Houston, The University of Texas Medical Branch (UTMB Health), Rice University, Baylor College of Medicine, and the University of Houston.

MD Anderson UTHealth Graduate School of Biomedical Sciences Organization Chart

source: Patricia Bruesch, MPA, Graduate School of Biomedical Sciences



John P. and Kathrine G. McGovern Medical School Profile

source: Claire Brunson, McGovern Medical School

History and Purpose

On June 13, 1969, The University of Texas John P. and Kathrine G. McGovern Medical School at Houston (McGovern Medical School) was created by an act of the Legislature and an appropriation for its initial cost was made to be effective September 1, 1969. McGovern Medical School's mission is to educate a diverse body of future physicians and biomedical scientists for a career dedicated to the highest ideals of their profession; to provide outstanding patient-centered care; and to conduct innovative research that benefits the health and well-being of the population of Texas and beyond.

Instructional Programs/Dual Degree Programs

Doctor of Medicine – The McGovern Medical School program leading to a medical doctor degree includes approximately 20 months of pre-clerkship course work. Basic and clinical sciences are presented in a systems-based modular format preceded by a Foundations of Medical Science semester focusing on cellular phenomena. A parallel course addresses the development of student clinical skills through a longitudinal clinical experience and standardized patient/simulation exercises. Teaching methodologies emphasize active student participation and the development of lifelong learning skills, such as problem-based and team-based learning. The clerkship phase includes required rotations in all major medical specialties. Students have the opportunity to pursue personal interests through one of several Career Focus Tracks consisting of electives and clinical selective requirements and potentially research. Thus, each student will have some flexibility in planning an educational sequence that relates specifically to their ultimate career goals and postgraduate educational plans. Each student has a faculty adviser who helps devise the student's educational sequence and assists with career goals and postgraduate educational plans.

Doctor of Medicine/Doctor of Philosophy - McGovern Medical School and MD Anderson Cancer Center UTHealth Graduate School of Biomedical Sciences participate in a combined program leading to the MD and PhD degrees. This program is sponsored and supported by both UTHealth Houston and UT MD Anderson Cancer Center, is administered by an MD/PhD committee and involves faculty from both institutions. The requirements for the program meet the general requirements of both degrees in a flexible six-year program.

Doctor of Medicine/Master of Science in Biomedical Informatics - McGovern Medical School and the UTHealth School of Biomedical Informatics offer a program leading to an MD degree and a Master of Science in Biomedical Informatics. Through this unique program, students earning a Doctor of Medicine (MD) also study at SBMI and earn a Master of Science in Biomedical Informatics during their four years of medical school or a five-year path if preferred.

Doctor of Medicine/Master of Public Health - McGovern Medical School and the UTHealth School of Public Health offer a dual degree program leading to an MD degree and a Master of Public Health (MPH) degree. The curricula established for the program meet the general requirements of both degrees and are integrated along a four- or five-year path to support student career objectives.

Doctor of Medicine/ Oral and Maxillofacial Surgery Residency (MD/OMS) - 4-year and 6-year Advanced Education Programs in Oral and Maxillofacial Surgery are offered through McGovern Medical School. Each program prepares practitioners to treat diseases, injuries, and defects involving both the functional and aesthetic aspects of the hard and soft tissues of the oral and maxillofacial region. The basic prerequisites for both 4- and 6-year programs are a DDS or DMD degree from an accredited dental school and National Dental Boards Parts I & II.

Doctor of Medicine/Master of Business Administration - McGovern Medical School offers a dual degree MD/MBA program between McGovern Medical School and The University of Houston-Clear Lake. There is an anticipated need to increase the number of individuals trained in both medicine and business practices to serve in important roles in the health care professions. Students can obtain the MD and MBA degrees from McGovern Medical School and UHCL School of Business, respectively, by successful completion of the requirements of both degree programs. The curricula are integrated along either a four- or five-year path to support student career objectives.

Doctor of Medicine/Master of Bioengineering – McGovern Medical School offers a dual degree MD/MBE program between McGovern Medical School and Rice University. Through this unique five-year program, students can obtain the MD and MBE degrees from McGovern Medical School and Rice University, George R. Brown School of Engineering, Department of Bioengineering, respectively, by successful completion of the requirements of both degree programs.

Master of Science in Clinical Research - This degree program is designed as a focused, flexible, and affordable program to train clinical investigators in designing and conducting patient-oriented research that is of exemplary quality. The curriculum accommodates clinicians' busy schedules; classes meet one afternoon a week. The degree can be completed in two to four years, depending on the amount of time a participant devotes to the program. Participants may choose one of two tracks – a patient-based clinical research track, or a translational research track.

Facilities

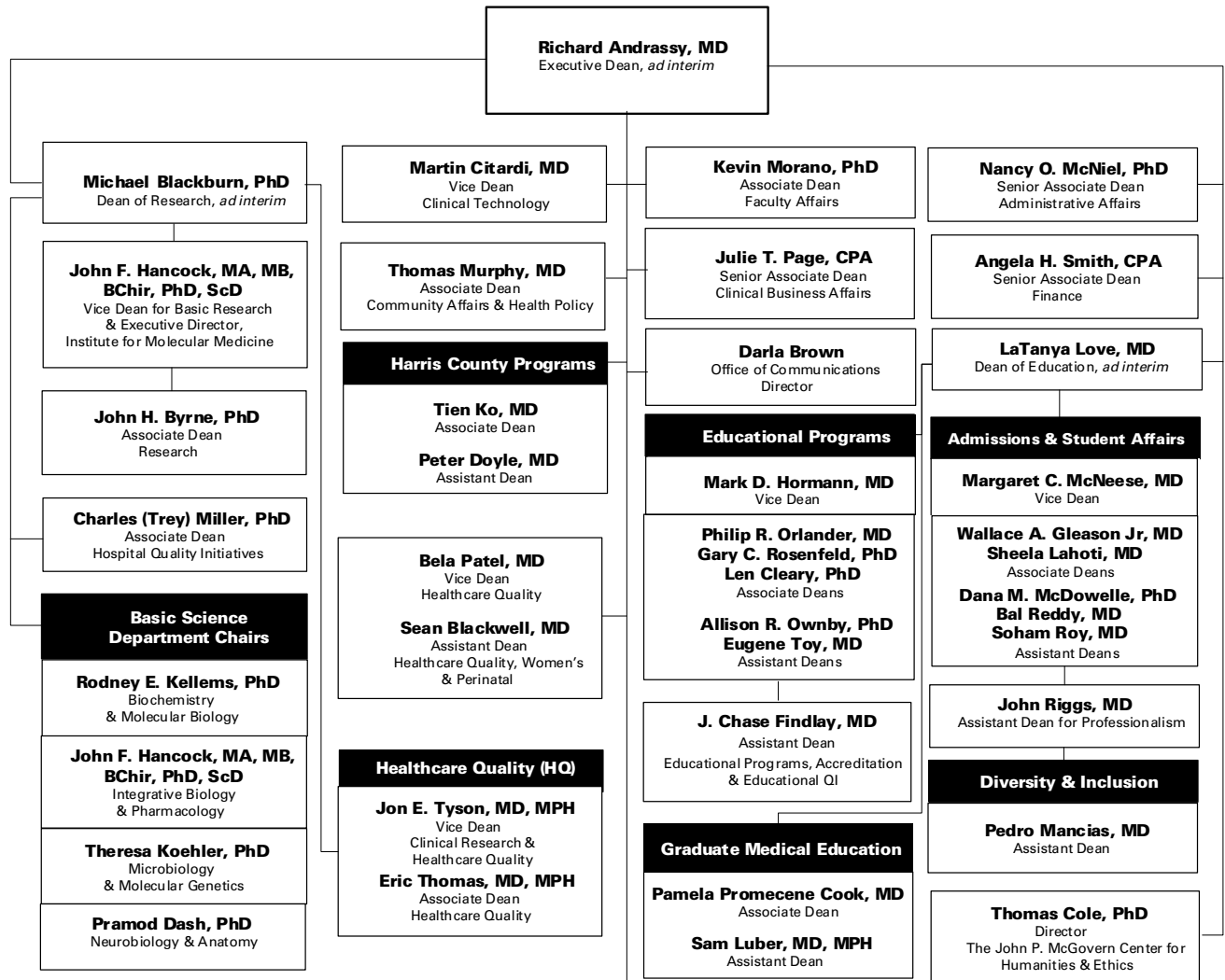
The nine-story Medical School Building (MSB) is connected on the south end to a six-story research building, the Medical School Expansion (MSE), which replaced the original John Freeman Building. On its north side, the building bridges Ross Sterling Avenue to form one continuous structure with Memorial Hermann-Texas Medical Center. The MSB contains offices, laboratories, classrooms, lecture halls, study areas, educational and biomedical communications support areas, student lounges, and administrative suites. McGovern Medical School uses the Jesse Jones Library Building for administrative and departmental functions and for clinical research activities. Four floors of the MSE are dedicated to research and two floors are devoted to a state-of-the-art vivarium. The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases (IMM) is located in the Faye S. Sarofim Research Building. The South Campus Research Building 3 houses research groups from Internal Medicine's Cardiovascular Medicine division, the Department of Pediatric Surgery, and IMM's Texas Therapeutics Institute and Center for Translational Cancer Research. The Department of Psychiatry and Behavioral Sciences also is located on the South Campus at the Behavioral and Biomedical Sciences Building. Physician faculty provide the majority of their outpatient care in the UT Professional Building, which is located across the street from McGovern Medical School, and at a growing number of UT Physicians and Harris Health community clinics around the Greater Houston area.

Affiliated Hospitals & Group Practice

Primary affiliations are with Memorial Hermann Hospital-Texas Medical Center and the Lyndon B. Johnson Hospital of the Harris Health System. Other major affiliates include UT MD Anderson Cancer Center, UT Harris County Psychiatric Center, and the Texas Heart Institute/CHI St. Luke's Health. See the Patient Care section for Faculty Practice Plan, UT Physicians, and Affiliated Medical Services.

John P. and Kathrine G. McGovern Medical School Organization Chart

source: Darla Brown, McGovern Medical School



Clinical Science Department Chairs			
Holger Eitzschig, MD, PhD Anesthesiology	Anthony Estrera, MD Cardiothoracic & Vascular Surgery	Jair C. Soares, MD, PhD Psychiatry & Behavioral Sciences	Richard J. Andrassy, MD Surgery
Bentley Bobrow, MD Emergency Medicine	Carlos A. Moreno, MPH, MD Family & Community Medicine	Ronald P. Rapini, MD Dermatology	Susan D. John, MD Diagnostic & Interventional Imaging
Nitin Tandon, MD Neurosurgery <i>ad interim</i>	Sean Blackwell, MD Obstetrics, Gynecology & Reproductive Sciences	David McPherson, MD Internal Medicine	Louise McCullough, MD, PhD Neurology
Martin Citardi, MD Otorhinolaryngology Head & Neck Surgery	Md Amer Wahed, MD, FRCPath Pathology & Laboratory Medicine	Timothy McCulley, MD Ophthalmology & Visual Science	Walter R. Lowe, MD Orthopaedic Surgery
Gerard E. Francisco, MD Physical Medicine & Rehabilitation		Mary Aitken, MD, MPH Pediatrics	Kevin P. Lally, MD Pediatric Surgery

Jane and Robert Cizik School of Nursing Profile

source: Sherri Green, Cizik School of Nursing

History and Purpose

In November 2017, in recognition of a landmark gift of \$25 million, The University of Texas School of Nursing at Houston was renamed “Jane and Robert Cizik School of Nursing.” The School was established in 1890 as part of the John Sealy Hospital Training School for Nurses in Galveston, making it one of the oldest schools of nursing in the southwestern United States. The baccalaureate nursing program of the UT System expanded to Houston in 1972, the same year that The University of Texas Health Science Center at Houston (UTHealth Houston) came into being. The school was organized in 1972 and began offering the master of nursing degree in the same year. In 1976, the system structure dissolved and Cizik School of Nursing was reorganized under the control of the health science center. The School initiated the Doctor of Science in Nursing degree program in 1995 (changed to the PhD in Nursing in 2007) and the first Doctor of Nursing Practice (DNP) degree program in Texas in 2006.

Leadership

Diane M. Santa Maria, DrPH, MSN, RN, serves as dean of Cizik School of Nursing, appointed effective September 1, 2020.

Instructional Programs

Bachelor of Science in Nursing – Cizik School of Nursing offers an undergraduate program leading to the degree of Bachelor of Science in Nursing (BSN). The undergraduate program is designed for students who wish to enter the profession of nursing and for nurses who have earned an associate degree or diploma in nursing and desire to obtain the baccalaureate degree. The RN-BSN track consists entirely of online classes, except for 90 clinical hours in the “Community Health Project for RNs” clinical course. The school offers the Pacesetter BSN track, which is a full-time program of four semesters, consisting of clinical, skills lab and nursing theory courses. In the Pacesetter model, students use their final 16 weeks doing full-time clinical rotations and “live the life of a nurse” while still completing their degrees. Admissions three times a year are offered for this track, and a previous degree is not required. UTHealth Houston’s BSN graduates’ first-time pass rate on the NCLEX licensing examination was 97.28 percent in 2020, exceeding the national average of 90.29 percent.

Master of Science in Nursing – The master’s program (MSN) is designed for nurses who have baccalaureate degrees in nursing and wish to prepare for advanced practice in a specialized area with role preparation as nursing leaders/administrators or nurse practitioners. Students pursuing the MSN may choose from one of three clinical tracks: Adult/Gerontology Acute Care Nurse Practitioner, Family Nurse Practitioner and Nursing Leadership. These tracks are also offered as a post-graduate certificate program for MSN or DNP-prepared nurses who desire additional education and/or role preparation. A Nursing Education track is offered post-graduate only. In addition, students may acquire an Emergency/Trauma Care post-graduate certificate.

Doctor of Philosophy in Nursing – Since 1995, Cizik School of Nursing has been approved to award a doctoral degree in nursing. The Doctor of Philosophy (PhD) in Nursing program prepares nurse scientists who will improve health and health care. The PhD program consists of 66 credits and admits students only in the fall semester. The curriculum includes both online and on-campus courses. The PhD program’s mission is to prepare nurse leaders, scientists and educators who will lead knowledge development and dissemination through the conduct of nursing and interdisciplinary research. Each student’s program focuses on course work in the school, and completion of electives and cognates relevant to the student’s academic goals. Through the integration of theory, research and practice the ultimate goal is to improve health and healthcare. The program has a part-time and full-time option. Students are paired with an advisor and an external doctorally prepared individual who provides interdisciplinary mentorship. The curriculum has coursework benchmarks, candidacy completion, a research practicum and development of an interdisciplinary team that serves to insure program progression and success and dissertation completion. The need in the Houston area for nurse scientists, leaders and educators remains high as the number of hospitals and health care facilities in the area expands and grows.

Doctor of Nursing Practice (DNP) Program – Cizik School of Nursing graduated the first DNP class in the state in May 2009. The DNP degree program is a cutting-edge practice doctorate that prepares advanced practice nurses with depth and breadth of knowledge and competencies to be clinical scholars recognized for outstanding direct patient care and leadership in nursing practice and healthcare organizations. Cizik School of Nursing offers DNP options for BSN- and master’s-prepared nurses. The post-master’s DNP track admits nurse practitioners, clinical nurse specialists, nurse anesthetists, nurse executives, and nurse informaticists. An eight-semester degree plan is available, with starts in the fall semester only. The DNP hybrid/blend curriculum includes 32-50 credit hours, depending on options selected, and it is designed to meet the educational needs of busy, working advanced practice nurses. DNP students meet on campus for two consecutive days, three times a semester. The DNP in Nursing Informatics track – a collaborative venture with UTHealth School of Biomedical Informatics – is designed and tailored specifically for nurse informaticists, and is the only program of its kind in the state of Texas. The eight-semester Nurse Executive track prepares graduates for high-level executive leadership positions in organizations and systems. Cizik School of Nursing expanded its BSN to DNP Nurse Practitioner tracks in Fall 2019 to include family and psychiatric/mental health NP specializations and added adult/gerontology primary and acute care tracks in Fall 2020. The integrated BSN-DNP curriculum is in line with the National Organization of Nurse Practitioner Faculties’ (NONPF) commitment to move all entry-level nurse practitioner education to the DNP degree by 2025. The program is not an addition to master’s studies, but rather an integration of the objectives and learning opportunities required for attainment of doctoral level core and population-focused competencies. The curriculum includes 79 credit hours with several days a semester required on campus and/or in clinical settings. Cizik School of Nursing was the first and only public university in Texas to offer a nine-semester program from the BSN degree to a DNP in Nurse Anesthesia.

Facilities and Affiliations

Clinical learning experiences are available within other UT components in the Texas Medical Center and in the broader community. Affiliate institutions include: UT MD Anderson Cancer Center, Memorial Hermann Healthcare System, CHI St. Luke’s Health, Texas Children’s Hospital, St. Joseph Hospital, TIRR Memorial Hermann, UT Harris County Psychiatric Center and other healthcare facilities. Students also have opportunities for learning experiences in neighborhood health centers, nursing homes, day care centers, city and county health departments, mental health facilities, and medical offices and clinics.

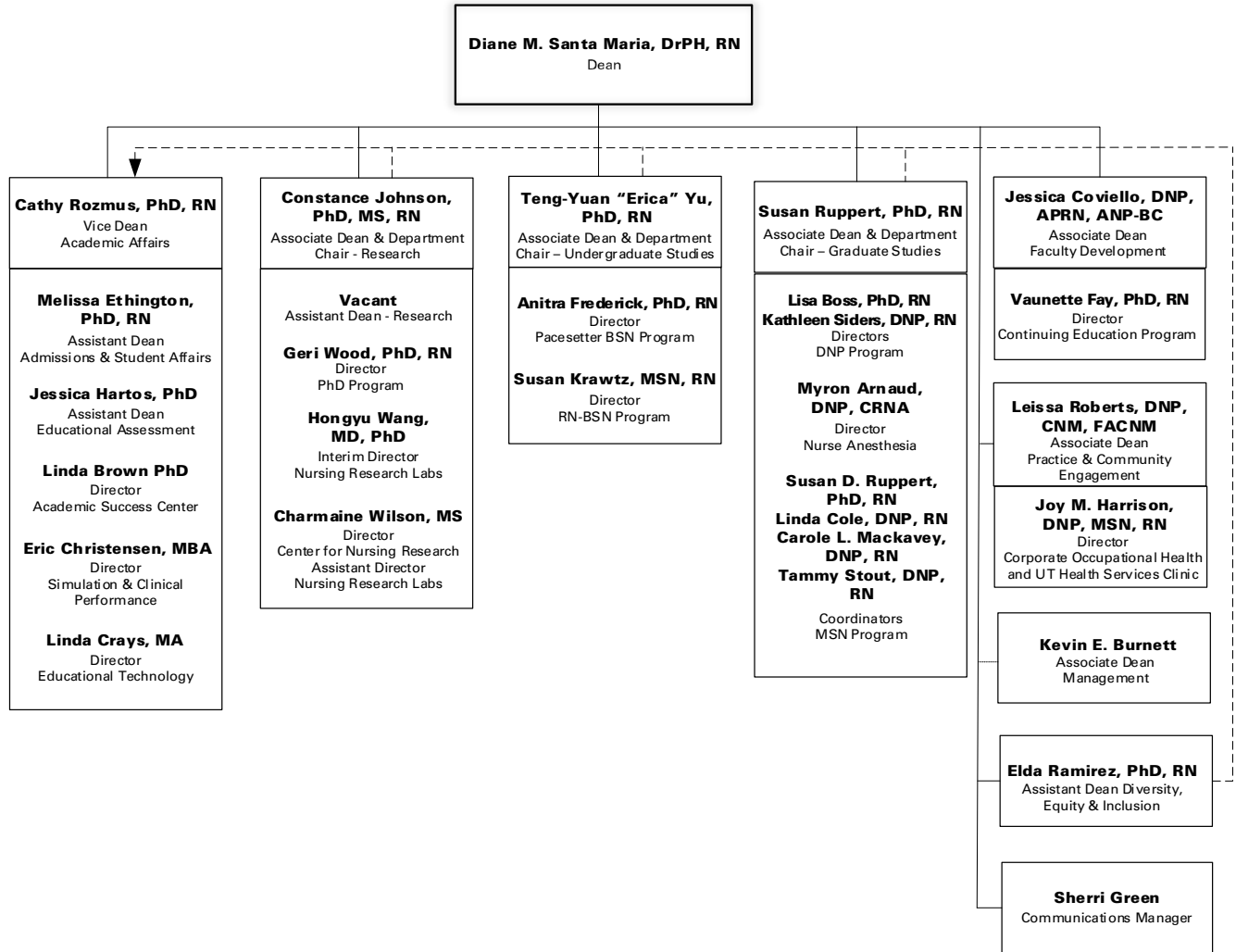
Clinical education and patient care are offered by UT Health Services (UTHS), established in 1991. This clinic provides comprehensive primary care across the life span, occupational medicine, health education, behavioral health services, travel medicine and laboratory services to individuals within the university and to the larger community. The providers are nurse practitioners, and a physician periodically is available in clinic to meet any additional medical needs. Contact 713-500-3267 or go to UTHealthservices.com for more information.

Accreditations

The baccalaureate degree in nursing, master’s degree in nursing, Doctor of Nursing Practice, and post-graduate APRN certificate programs are accredited by the Commission on Collegiate Nursing Education (CCNE). UTHealth’s Nurse Anesthesia program is accredited by the Council on Accreditation of Nurse Anesthesia Educational Programs.

Jane and Robert Cizik School of Nursing *Organization Chart*

source: Sherri Green, Cizik School of Nursing



School of Public Health Profile

source: Sarah Donahue, School of Public Health

The University of Texas Health Science Center at Houston (UTHealth Houston) School of Public Health (SPH) has been working since 1967 to ensure that millions of people all over the world lead healthier, more productive lives. SPH does this by providing a top-tier education to future public health professionals, and by conducting innovative research that leads to major breakthroughs in the prevention and treatment of today's most intractable health problems. The school's vision is "Health without boundaries" and they achieve this vision through the mission, "Changing the culture of health through excellence in graduate education, research, and engagement." SPH has six campuses across Texas: Austin, Brownsville, Dallas, El Paso, Houston, and San Antonio. Four departments cover the core areas of public health: Biostatistics and Data Science; Epidemiology, Human Genetics and Environmental Sciences; Health Promotion and Behavioral Sciences; and Management, Policy and Community Health. Ten research centers focus on specialized needs in diverse areas of public health.

History

Authorized in 1947, the Texas State Legislature appropriated funds for The University of Texas School of Public Health at Houston (later branded as UTHealth School of Public Health) in 1967. The first student was admitted in 1969. Enrollment grew by leaps and bounds during the first 10 years, a testimony to the previously unfulfilled need for public health professionals.

Locations

The Houston campus is located in the heart of the Texas Medical Center—the largest medical complex in the world—offering students unmatched opportunities for research and employment. The main structure, the Reuel A. Stallones Building, was named for the school's first dean. The 10-story, 220,000 gross-square-foot building is located in a park setting with outstanding classroom, computer and research laboratory facilities. To address the need for graduate-level public health education across Texas, additional campuses were established in San Antonio (1979), El Paso (1992), Dallas (1998), Brownsville (2001), and Austin (2007). Most of our campuses are affiliated with a host campus in The University of Texas (UT) System, including UT Austin, UT Rio Grande Valley, and UT Health Science Center at San Antonio. Our Dallas campus is located within the Trinity Towers, which is part of the growing Southwestern Medical District that includes multiple academic institutions, health systems, and community health organizations, and is an integral part of the Dallas and North Texas healthcare and public health community. Our El Paso campus is embedded in the Cardwell Collaborative Building, which is an integral part of the growing biomedical and healthcare community linking Texas, New Mexico and the nation of Mexico.

Degree Programs

UTHealth School of Public Health offers four degree programs, including a variety of dual-degree programs, which help students build and hone the skills required for careers in public health. All degree-seeking students are eligible to complete one or more graduate certificate programs in addition to their required coursework.

Master of Public Health – The Master of Public Health (MPH) degree is the fundamental professional degree, required for many supervisory and managerial positions in public health and recommended for others. Most full-time MPH students take approximately 18–24 months to complete the degree program. Curricula for this degree are offered in the areas of Community Health Practice, Environmental Health, Epidemiology, Health Promotion/Health Education, Health Services Organizations, and Healthcare Management. Students may also pursue a customized or dual-degree program. The MPH degree requires successful completion of a minimum of 45 semester credit hours.

Master of Science – The Master of Science (MS) degree signifies academic accomplishment in a public health discipline. This degree is available to individuals who plan careers in academia and research. Most full-time MS students take at least two years to complete the degree program. Curriculum for this degree is offered in the area of Biostatistics. The MS degree requires successful completion of a minimum of 36 semester credit hours.

Doctor of Public Health – The Doctor of Public Health (DrPH) degree signifies distinguished scholarly accomplishment. This degree is available to individuals who plan careers in advanced professional practice, academia, or community-based research. Most full-time DrPH students take approximately three to five years to complete the degree program. Curricula for this degree are offered in the areas of Community Health Practice and Health Promotion/Health Education. The DrPH degree requires successful completion of a minimum of 54 semester credit hours.

Doctor of Philosophy – The Doctor of Philosophy (PhD) degree in a public health discipline represents outstanding scholarly achievement and signifies a capacity for independent study. This degree is available to individuals who plan careers in academia and research. Most full-time PhD students take approximately three to five years to complete the degree program. Curricula for this degree are offered in the areas of Behavioral Sciences and Health Promotion; Biostatistics; Environmental Sciences, with tracks in Total Worker Health and Environmental Disease Prevention; Epidemiology; Health Economics/Health Services Research; and Healthcare Management/Health Policy. The PhD degree requires successful completion of a minimum of 48 semester credit hours.

Dual-Degree and Pathway Programs

UTHealth School of Public Health collaborates with many universities to provide our students with opportunities to expand their knowledge base and achieve advanced degrees. All dual-degree and pathway students complete an MPH degree from UTHealth School of Public Health. Our dual-degree programs are growing each year. The school currently offers the following dual-degree programs: DDS/MPH (1), JD/MPH (1), MBA/MPH (1), MD/MPH (9), MGPS/MPH (1), MPAff/MPH (1), MS/MPH (1), MSW/MPH (1), MSSW/MPH (1), PharmD/MPH (1), and PhD/MPH (1). Please see the SPH website for more information.

Graduate Certificates

Graduate certificates are available to degree-seeking and non-degree seeking students. For our master's and doctoral students, graduate certificates are a way to personalize their degree program. Graduate certificates are also available to individuals not in a degree program. For experienced public health professionals, our graduate certificates offer deeper specialization to help advance their current career. For those just starting out, or perhaps looking to transition into the field of public health, graduate certificates allow students to gain a foundation in public health and explore areas of interest. Non-degree seeking certificate students may be eligible to apply up to 16 credits from their certificate program to a degree-seeking program. Our graduate certificate programs are offered in the following areas: advanced data science; advanced planning and evaluation for health promotion programs; advanced quantitative methods for behavioral sciences; clinical nutrition and public health (Houston only); culinary nutrition and public health (Houston only); data science; genomics and bioinformatics; global health; health disparities; health promotion program planning and evaluation; healthcare administration; introduction to quantitative methods for behavioral sciences; leadership theory and practice; maternal and child health; nutrition and public

health (degree-seeking students only); public health (non-degree-seeking students only); public health informatics (non-degree-seeking students only); public health law research and policy surveillance; physical activity and health (degree-seeking students only).

Non-Degree Curricula

UTHealth School of Public Health offers opportunities for education and training that do not have to culminate in a graduate certificate or degree. Non-degree students are allowed to take a maximum of 16 credit hours at UTHealth School of Public Health.

Continuing and Executive Education

UTHealth School of Public Health provides continuing and executive education for professionals and decision-makers in government, healthcare, business, academia, labor, industry, and the general community. Continuing and executive education opportunities are available in the following areas: academic medical department leadership; child health; community health; environmental health; health disparities; health promotion; Lean Six Sigma Green Belt; nursing leadership; occupational health and safety; physician leadership; and prevention and preparedness.

Special Programs

Industrial Hygiene – Industrial hygiene is a science devoted to anticipating, recognizing, evaluating, and controlling environmental factors posing risks to workers. This curriculum offers a high level of faculty and student interaction, and emphasizes practical experience through hands-on field activities in a variety of settings, including industry, healthcare, agriculture, petrochemical, business, and government.

Occupational and Environmental Medicine Residency – This two-year track trains practicing physicians to be qualified for careers in occupational and environmental medicine. This program includes one year of rigorous academic study and one year of experiential rotations to fulfill the requirements of the MPH degree. Students who successfully complete the coursework and rotations are eligible to apply for board certification in occupational medicine by the American Board of Preventive Medicine (ABPM).

Dietetic Internship – This program provides students with an opportunity to complete an MPH degree (with an emphasis in Health Promotion/Health Education) while simultaneously completing the requirements of an accredited Dietetic Internship program. Graduates of the Dietetic Internship are prepared to practice as entry-level dietitians, are eligible to take the Registration Examination for Dietitians, and are qualified to apply for dietetic licensure through the Texas Department of State Health Services.

Applied Practice Experience

The applied practice experience, or practicum, is a unique opportunity for our students to apply classroom knowledge in a public health practice setting. Under the direction of a faculty mentor, students work closely with an onsite preceptor to design and complete a project that both benefits the practicum host site and engages their goals and interests. The applied practice experience is required for students completing the MPH and DrPH degrees, but students in all degree-seeking programs are encouraged to participate in a practicum.

Research Centers

UTHealth School of Public Health supports communities through the research and training efforts of its research centers. These centers have been developed by the school's faculty members to enhance areas of interdisciplinary research and give students opportunities to interact in real-world work environments.

- Center for Big Data in Health Sciences
- Center for Community Health Impact
- Center for Health Promotion and Prevention Research
- Center for Health Systems Research, Policy and Practice
- Center for Infectious Diseases
- Center for Pediatric Population Health
- Coordinating Center for Clinical Trials
- Hispanic Health Research Center
- Human Genetics Center
- Michael & Susan Dell Center for Healthy Living
- Southwest Center for Occupational and Environmental Health

Accreditation

The University of Texas Health Science Center at Houston School of Public Health has been continuously accredited by the Council on Education for Public Health since 1969. The University of Texas Health Science Center at Houston is accredited by the Southern Association of Colleges and Schools Commission on Colleges. The following academic programs at UTHealth School of Public Health are accredited by their respective accrediting bodies:

[Accreditation Council for Education in Nutrition and Dietetics \(ACEND\) of the Academy of Nutrition and Dietetics](#)
Dietetic Internship

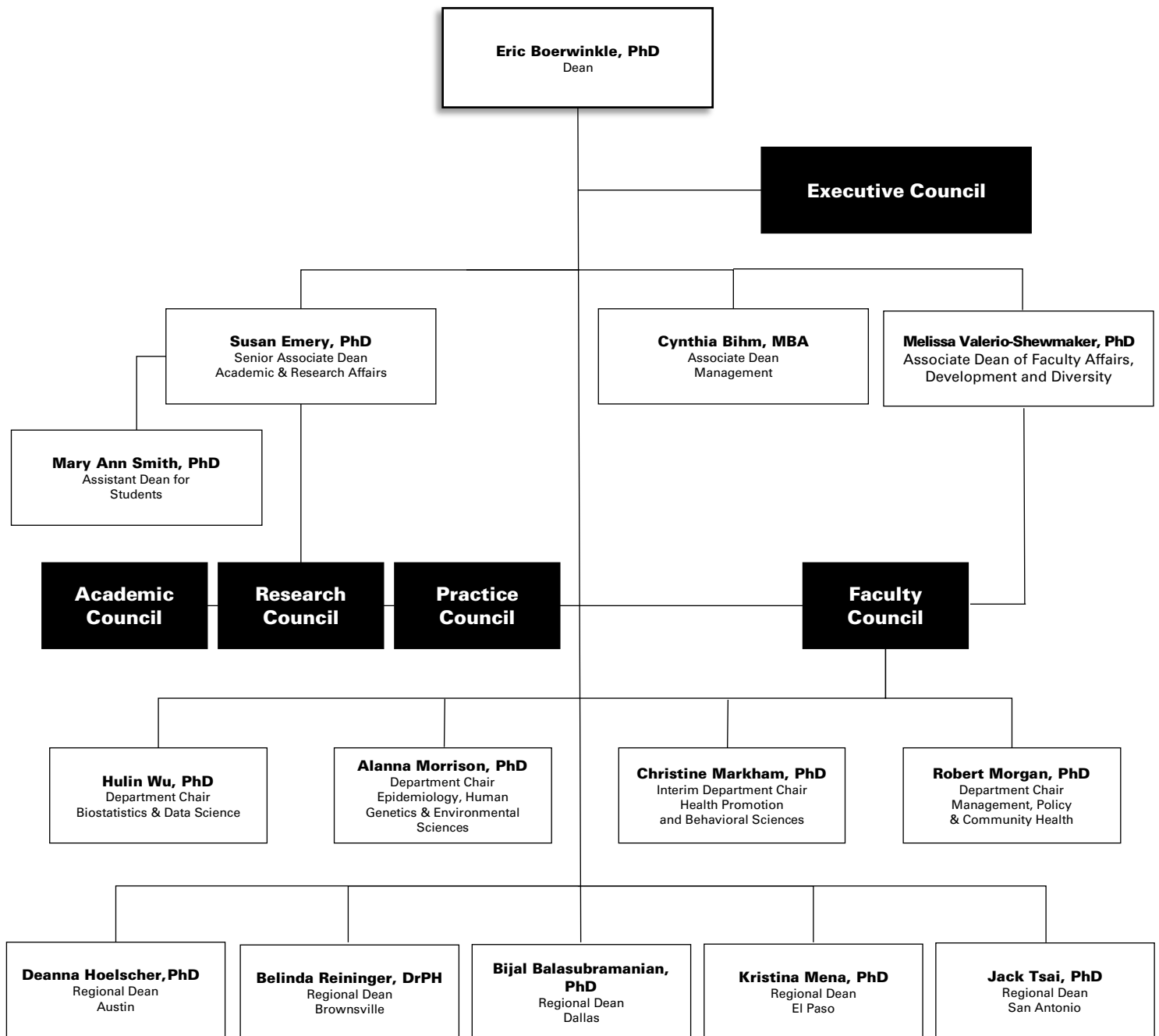
[Accreditation Council for Graduate Medical Education](#)
Occupational and Environmental Medicine Residency

[Commission on Accreditation of Healthcare Management Education](#)
Master's Level Healthcare Management curriculum

[Applied Science Accreditation Commission of ABET](#)
Master's Level Industrial Hygiene curriculum

School of Public Health Organization Chart

source: Sarah Donahue, School of Public Health



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Summary of Academic Programs & Accreditation

The University of Texas Health Science Center at Houston is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award baccalaureate, masters, doctoral, and professional degrees, as well as graduate certificates. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404.679.4500 for questions about the accreditation of The University of Texas Health Science Center at Houston.

The list below provides a comprehensive listing of each accrediting agency that reviews one or more UHealth academic programs.

Agency		Last	Next
The University of Texas Health Science Center at Houston			
	SACSCOC	2021	2031
School of Biomedical Informatics			
MS	CAHIIM	2019	2026
School of Dentistry			
DDS	CODA	2019	2027
BS (Dental Hygiene)	CODA	2019	2027
Certificate in Advanced Education Programs	CODA	2019	2027
Certificate in Dental Hygiene	CODA	2019	2027
Certificate in Oral & Maxillofacial Surgery	CODA	2021	2026
MD Anderson Cancer Center UHealth Graduate School of Biomedical Sciences			
Certificate in Medical Physics	CAMPEP	2017	2023
MS in Medical Physics	CAMPEP	2017	2023
MS in Genetic Counseling	ACGC	2021	<i>tbd</i> ¹
McGovern Medical School			
MD	LCME	2019	<i>tbd</i> ²
Cizik School of Nursing			
BSN, MSN, DNP	CCNE	2021	2031
Nurse Anesthesia	CANAEP	2021	<i>tbd</i> ³
School of Public Health			
MPH, MS, DrPH, PhD	CEPH	2019	2027

SACSCOC: Southern Association of Colleges & Schools Commission on Colleges

CAHIIM: Commission on Accreditation for Health Informatics and Information Management Education

CODA: Commission on Dental Accreditation (*federally-recognized*)

CAMPEP: Commission on Accreditation of Medical Physics Education Programs

ACGC: Accreditation Council for Genetic Counseling

LCME: Liaison Committee on Medical Education (*federally-recognized*)

CCNE: Commission on Collegiate Nursing Education (*federally-recognized*)

CANAEP: Council on Accreditation of Nurse Anesthesia Educational Programs (*federally-recognized*)

CEPH: Commission on the Education of Public Health (*federally-recognized*)

¹ Genetic Counseling completed its ACGC review in late 2021 but the ACGC's official notice of reaffirmation was not received as of press time.

² The future LCME reaffirmation date for McGovern Medical School is pending due to COVID-19 pandemic delays.

³ The Nurse Anesthesia program completed its CANAEP review in 2021 but the board will not meet until May 2022 to formally act on reaffirmation.

Applicant Profile Fall 2021

sources: Robert Jenkins and Tera Wright, Office of the Registrar; Sarah Donahue, School of Public Health; Patricia Bruesch and Nguyen Cao, Graduate School of Biomedical Sciences; Deborah Garcia, McGovern Medical School; Jaime Hargrave, School of Biomedical Informatics; Robert Spears, PhD, School of Dentistry; Melissa D. Ethington, PhD, RN, Cizik School of Nursing

¹ In this and all other pertinent Fact Book tables, minorities include Black, Hispanic, Native American, and Pacific Islander.

	Grand Total	Male	Female	Unidentified Gender	Minorities¹
	Male + Female				
School of Biomedical Informatics					
Applications received	166	73	93	0	23
Admitted	118	51	67	0	15
Denied	41	19	22	0	8
No action/pending/incomplete	7	3	4	0	0
School of Dentistry					
<i>DDS</i> Applications received	1,452	694	758	0	339
Admitted	105	47	58	0	27
Denied	1,263	615	648	0	292
Withdrew after acceptance	49	23	26	0	11
Withdrew before acceptance	23	11	12	0	11
<i>DH</i> Applications received	116	14	101	1	61
Admitted	35	5	30	0	15
Denied	81	9	71	1	46
<i>Acad</i> Applications Received	143	0	143	0	28
Admitted	37	0	37	0	0
Denied	3	0	3	0	1
Pending/Incomplete/Waitlist	6	0	6	0	1
Graduate School of Biomedical Sciences					
Applications received	1,429	433	796	200	153
Admitted	182	67	115	0	27
Denied	1,239	364	675	200	125
No action/pending	8	2	6	0	1
McGovern Medical School					
<i>MD</i> Applications received	6,509	2,988	3,506	15	1,769
Interviewed	1,145	578	567	0	280
Admitted	240	114	126	0	61
<i>Acad</i> Applications Received	23	9	14	0	3
Admitted	19	11	8	0	1
Denied	2	0	2	0	1
Pending/Incomplete/Waitlist	2	0	2	0	0
Cizik School of Nursing					
Applications received	1,641	232	1,401	8	771
Admitted	596	78	517	1	248
Denied	1,040	153	880	7	523
Pending/incomplete/waitlist	0	0	0	0	0
School of Public Health					
Applications received	1,678	434	1,239	5	587
Admitted	1,290	323	963	4	426
Denied	388	111	276	1	161
Pending/incomplete/waitlist	0	0	0	0	0
Matriculated					
Grand Total UTHealth Houston					
Applications received	13,157	4,877	8,051	229	3,734
Admitted	2,622	696	1,921	5	820

Headcount Enrollment by Full-time/Part-time Status *Fall 2017-2021*

source: Robert Jenkins and Tera Wright, Office of the Registrar
CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2021

	Fall 2017		Fall 2018		Fall 2019		Fall 2020		Fall 2021	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
School of Biomedical Informatics										
Full-time	53	18%	47	18%	48	19%	65	22%	102	31%
Part-time	236	82%	208	82%	211	81%	225	78%	226	69%
SBMI Total	289		255		259		290		328	
School of Dentistry										
Full-time	542	96%	551	97%	558	96%	555	97%	549	96%
Part-time	23	4%	19	3%	21	4%	19	3%	24	4%
SOD Total	565		570		579		574		573	
Graduate School of Biomedical Sciences										
Full-time	374	92%	397	87%	416	87%	413	86%	424	91%
Part-time	32	8%	57	13%	64	13%	67	14%	41	9%
GSBS Total	406		454		480		480		465	
McGovern Medical School										
Full-time	968	90%	1,096	100%	975	91%	982	88%	963	89%
Part-time	109	10%	1	0%	96	9%	134	12%	118	11%
MMS Total	1,077		1,097		1,071		1,116		1,081	
Cizik School of Nursing										
Full-time	762	46%	756	44%	726	45%	692	42%	705	44%
Part-time	885	54%	966	56%	900	55%	945	58%	897	56%
CSON Total	1,647		1,722		1,626		1,637		1,602	
School of Public Health										
Full-time	609	48%	630	51%	637	49%	793	52%	891	52%
Part-time	648	52%	607	49%	665	51%	721	48%	818	48%
SPH Total	1,257		1,237		1,302		1,514		1,709	
UTHealth Houston Total										
Full-time	3,308	63%	3,477	65%	3,360	63%	3,500	62%	3,634	63%
Part-time	1,933	37%	1,858	35%	1,957	37%	2,111	38%	2,124	37%
Grand Total	5,241		5,335		5,317		5,611		5,758	

Headcount Enrollment by Race/Ethnicity *Fall 2017 - 2021*

source: Robert Jenkins and Tera Wright, Office of the Registrar
CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2021

Notes (*pertains to all education tables that report race/ethnicity breakouts*):

Per federal guidelines, postsecondary educational institutions must report data using nine specified reporting categories, which include: Nonresident aliens (for whom neither race nor ethnicity is reported), Hispanic/Latino of any race, For individuals who are non-Hispanic/Latino: American Indian or Alaska Native, Asian, Black or African American, Native Hawaiian or Other Pacific Islander, White, Two or more races, and Race and ethnicity unknown.

	Fall 2017		Fall 2018		Fall 2019		Fall 2020		Fall 2021	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
School of Biomedical Informatics										
American Indian	2	1%	1	<1%	1	<1%	1	<1%	1	<1%
Asian	61	21%	56	22%	48	19%	57	20%	62	19%
Black	43	15%	31	12%	28	11%	38	13%	27	8%
Hispanic	39	13%	40	16%	41	16%	48	17%	49	15%
International	48	17%	47	18%	53	20%	51	18%	73	22%
Multi-Racial	3	1%	3	1%	5	2%	5	2%	4	1%
Pacific Islander	3	1%	3	1%	1	<1%	0	0%	0	0%
Unidentified	16	6%	10	4%	10	4%	17	6%	24	7%
White	74	26%	64	25%	72	28%	73	25%	88	27%
SBMI Total	289		255		259		290		328	
School of Dentistry										
American Indian	0	0%	1	<1%	1	<1%	1	<1%	0	0%
Asian	148	26%	172	30%	189	33%	178	31%	169	29%
Black	24	4%	24	4%	26	4%	28	5%	25	4%
Hispanic	107	19%	97	17%	95	16%	101	18%	103	18%
International	12	2%	12	2%	14	2%	16	3%	15	3%
Multi-Racial	14	2%	17	3%	16	3%	16	3%	20	3%
Pacific Islander	0	0%	0	0%	0	<1%	1	<1%	1	<1%
Unidentified	17	3%	17	3%	28	5%	17	3%	36	6%
White	243	43%	230	40%	210	36%	216	38%	204	36%
SOD Total	565		570		579		574		573	
Graduate School of Biomedical Sciences										
American Indian	0	0%	1	<1%	1	<1%	1	<1%	1	<1%
Asian	30	7%	47	10%	51	11%	51	11%	44	9%
Black	15	4%	19	4%	21	4%	19	4%	23	5%
Hispanic	27	7%	34	7%	35	7%	41	9%	42	9%
International	143	35%	164	36%	186	39%	187	39%	184	40%
Multi-Racial	5	1%	8	2%	8	2%	7	1%	9	2%
Unidentified	36	9%	35	8%	34	7%	27	6%	24	5%
White	150	37%	146	32%	144	30%	147	31%	138	30%
GSBS Total	406		454		480		480		465	
McGovern Medical School										
American Indian	3	<1%	3	<1%	4	<1%	4	<1%	3	<1%
Asian	232	22%	256	23%	236	22%	232	21%	246	23%
Black	67	6%	70	6%	74	7%	69	6%	73	7%
Hispanic	162	15%	153	14%	152	14%	160	14%	150	14%
International	53	5%	73	7%	56	5%	82	7%	76	7%
Multi-Racial	28	3%	26	2%	29	3%	32	3%	32	3%
Unidentified	53	5%	60	5%	64	6%	58	5%	57	5%
White	479	44%	456	42%	456	43%	479	43%	444	41%
MMS Total	1,077		1,097		1,071		1,116		1,081	

continued **Headcount Enrollment by Race/Ethnicity Fall 2017 - 2021**

	Fall 2017		Fall 2018		Fall 2019		Fall 2020		Fall 2021	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Cizik School of Nursing										
American Indian	0	0%	3	<1%	3	<1%	1	<1%	1	<1%
Asian	305	19%	306	18%	307	19%	325	20%	336	21%
Black	288	17%	301	17%	294	18%	332	20%	318	20%
Hispanic	362	22%	399	23%	361	22%	349	21%	360	22%
International	11	1%	18	1%	17	1%	23	1%	19	1%
Multi-Racial	51	3%	52	3%	50	3%	49	3%	40	2%
Pacific Islander	6	<1%	5	<1%	3	<1%	1	<1%	4	0%
Unidentified	15	1%	20	1%	26	2%	25	2%	21	1%
White	609	37%	618	36%	565	35%	532	32%	503	31%
CSON Total	1,647		1,722		1,626		1,637		1,602	
School of Public Health										
American Indian	1	<1%	0	0%	2	<1%	2	<1%	2	<1%
Asian	190	15%	194	16%	209	16%	234	15%	279	16%
Black	120	10%	110	9%	136	10%	190	13%	218	13%
Hispanic	223	18%	236	19%	258	20%	309	20%	390	23%
International	217	17%	196	16%	208	16%	201	13%	281	16%
Multi-Racial	29	2%	27	2%	24	2%	42	3%	32	2%
Pacific Islander	1	<1%	2	<1%	2	<1%	1	<1%	1	<1%
Unidentified	79	6%	69	6%	66	5%	80	5%	76	4%
White	397	32%	403	33%	397	30%	455	30%	430	25%
SPH Total	1,257		1,237		1,302		1,514		1,709	
UTHealth Houston Total										
American Indian	6	<1%	9	<1%	12	<1%	10	<1%	8	<1%
Asian	966	18%	1,031	19%	1,040	20%	1,077	19%	1,136	20%
Black	557	11%	555	10%	579	11%	676	12%	684	12%
Hispanic	920	18%	959	18%	942	18%	1,008	18%	1,094	19%
International	484	9%	510	10%	534	10%	560	10%	648	11%
Multi-Racial	130	2%	133	2%	132	2%	151	3%	137	2%
Pacific Islander	10	<1%	10	<1%	6	<1%	3	<1%	6	<1%
Unidentified	216	4%	211	4%	228	4%	224	4%	238	4%
White	1,952	37%	1,917	36%	1,844	35%	1,902	34%	1,807	31%
Grand Total	5,241		5,335		5,317		5,611		5,758	

Headcount Enrollment by Race/Ethnicity (Domestic Students only) Fall 2017 - 2021

source: Robert Jenkins and Tera Wright, Office of the Registrar
 CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2021

	Fall 2017		Fall 2018		Fall 2019		Fall 2020		Fall 2021	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
School of Biomedical Informatics										
American Indian	2	1%	1	<1%	1	<1%	1	<1%	1	<1%
Asian	61	25%	56	27%	48	23%	57	24%	62	24%
Black	43	18%	31	15%	28	14%	38	16%	27	11%
Hispanic	39	16%	40	19%	41	20%	48	20%	49	19%
Multi-Racial	3	1%	3	1%	5	2%	5	2%	4	2%
Pacific Islander	3	1%	3	1%	1	0%	0	0%	0	0%
Unidentified	16	7%	10	5%	10	5%	17	7%	24	9%
White	74	31%	64	31%	72	35%	73	31%	88	35%
SBMI Total	241		208		206		239		255	
School of Dentistry										
American Indian	0	0%	1	<1%	1	<1%	1	<1%	0	0%
Asian	148	27%	172	31%	189	33%	178	32%	169	30%
Black	24	4%	24	4%	26	5%	28	5%	25	4%
Hispanic	107	19%	97	17%	95	17%	101	18%	103	18%
Multi-Racial	14	3%	17	3%	16	3%	16	3%	20	4%
Pacific Islander	0	0%	0	0%	0	0%	1	<1%	1	<1%
Unidentified	17	3%	17	3%	28	5%	17	3%	36	6%
White	243	44%	230	41%	210	37%	216	39%	204	37%
SOD Total	553		558		565		558		558	
Graduate School of Biomedical Sciences										
American Indian	0	0%	1	<1%	1	<1%	1	<1%	1	<1%
Asian	30	11%	47	16%	51	17%	51	17%	44	16%
Black	15	6%	19	7%	21	7%	19	6%	23	8%
Hispanic	27	10%	34	12%	35	12%	41	14%	42	15%
Multi-Racial	5	2%	8	3%	8	3%	7	2%	9	3%
Unidentified	36	14%	35	12%	34	12%	27	9%	24	9%
White	150	57%	146	50%	144	49%	147	50%	138	49%
GSBS Total	263		290		294		293		281	
McGovern Medical School										
American Indian	3	<1%	3	<1%	4	<1%	4	<1%	3	<1%
Asian	232	23%	256	25%	236	23%	232	22%	246	24%
Black	67	7%	70	7%	74	7%	69	7%	73	7%
Hispanic	162	16%	153	15%	152	15%	160	15%	150	15%
Multi-Racial	28	3%	26	3%	29	3%	32	3%	32	3%
Unidentified	479	47%	60	6%	64	6%	58	6%	57	6%
White	53	5%	456	45%	456	45%	479	46%	444	44%
MMS Total	1,024		1,024		1,015		1,034		1,005	

continued **Headcount Enrollment by Race/Ethnicity** (Domestic Students only) Fall 2017 - 2021

	Fall 2017		Fall 2018		Fall 2019		Fall 2020		Fall 2020	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Cizik School of Nursing										
American Indian	0	0%	3	<1%	3	<1%	1	<1%	1	<1%
Asian	305	19%	306	18%	307	19%	325	20%	336	21%
Black	288	18%	301	18%	294	18%	332	21%	318	20%
Hispanic	362	22%	399	23%	361	22%	349	22%	360	23%
Multi-Racial	51	3%	52	3%	50	3%	49	3%	40	3%
Pacific Islander	6	<1%	5	<1%	3	<1%	1	<1%	4	<1%
Unidentified	15	1%	20	1%	26	2%	25	2%	21	1%
White	609	37%	618	36%	565	35%	532	33%	503	32%
CSON Total	1,636		1,704		1,609		1,614		1,583	
School of Public Health										
American Indian	1	<1%	0	<1%	2	<1%	2	<1%	2	<1%
Asian	190	18%	194	19%	209	19%	234	18%	279	20%
Black	120	12%	110	11%	136	12%	190	14%	218	15%
Hispanic	223	21%	236	23%	258	24%	309	24%	390	27%
Multi-Racial	29	3%	27	3%	24	2%	42	3%	32	2%
Pacific Islander	1	<1%	2	<1%	2	<1%	1	<1%	1	<1%
Unidentified	79	8%	69	7%	66	6%	80	6%	76	5%
White	397	38%	403	39%	397	36%	455	35%	430	30%
SPH Total	1,040		1,041		1,094		1,313		1,428	
UTHealth Houston Total										
American Indian	6	<1%	9	<1%	12	<1%	10	<1%	8	<1%
Asian	966	20%	1,031	21%	1,040	22%	1,077	21%	1,136	22%
Black	557	12%	555	12%	579	12%	676	13%	684	13%
Hispanic	920	19%	959	20%	942	20%	1,008	20%	1,094	21%
Multi-Racial	130	3%	133	3%	132	3%	151	3%	137	3%
Pacific Islander	10	<1%	10	<1%	6	<1%	3	<1%	6	<1%
Unidentified	216	5%	607	13%	228	5%	224	4%	238	5%
White	1,952	41%	1,521	32%	1,844	39%	1,902	38%	1,807	35%
Grand Total	4,757		4,825		4,783		5,051		5,110	

Headcount Enrollment by Level *Fall 2014 - 2021*

source: Robert Jenkins and Tera Wright, Office of the Registrar
CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2021

	2014	2015	2016	2017	2018	2019	2020	2021
School of Biomedical Informatics								
Graduate	124	140	148	156	140	157	216	266
Certificate	46	100	143	130	109	100	72	62
Non-degree	1	5	0	3	6	2	2	0
SBMI Total	171	245	291	289	255	259	290	328
School of Dentistry								
Undergraduate	78	72	70	65	72	80	69	54
Undergraduate Certificate	0	0	11	14	4	2	7	8
Graduate	33	29	35	36	37	30	31	45
Professional	387	402	405	406	412	418	418	422
Post Graduate Certificate	38	45	39	44	45	49	49	44
SOD Total	536	548	560	565	570	579	574	573
Graduate School of Biomedical Sciences								
Graduate	440	411	402	392	407	431	430	432
Certificate	0	0	0	0	0	3	3	12
Non-degree	32	26	23	14	47	46	47	21
GSBS Total	472	437	425	406	454	480	480	465
McGovern Medical School								
Graduate	8	10	13	14	13	15	11	11
Certificate	0	64	94	91	95	80	118	104
Non-degree	77	4	0	5	5	2	8	4
Professional	960	982	968	967	984	974	979	962
MMS Total	1,045	1,060	1,075	1,077	1,097	1,071	1,116	1,081
Cizik School of Nursing								
Undergraduate	579	597	596	629	641	589	611	623
Graduate	457	573	813	945	1,002	948	941	897
Non-degree	36	77	67	73	79	89	85	82
CSON Total	1,072	1,247	1,476	1,647	1,722	1,626	1,637	1,602
School of Public Health								
Graduate	1,084	1,094	1,086	1,109	1,105	1,144	1,375	1,584
Certificate	100	109	105	117	108	131	112	106
Non-degree	76	71	32	31	24	27	27	19
SPH Total	1,260	1,274	1,223	1,257	1,237	1,302	1,514	1,709
UTHealth Houston Total								
Undergraduate	657	669	666	694	713	669	680	677
Undergraduate Certificate	0	0	11	14	4	2	7	8
Graduate	2,146	2,257	2,497	2,652	2,704	2,725	3,004	3,235
Professional	1,347	1,384	1,373	1,373	1,396	1,392	1,397	1,384
Post Graduate Certificate	0	0	39	44	45	49	49	44
Certificate	184	318	342	338	312	314	305	284
Non-degree	222	183	122	126	161	166	169	126
Grand Total	4,556	4,811	5,050	5,241	5,335	5,317	5,611	5,758

Headcount Enrollment by Level, Race/Ethnicity & Gender Fall 2021

source: Robert Jenkins and Tera Wright, Office of the Registrar
CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2021

School/Level	Asian		Black		Internation'l		Hispanic		American Indian		White		Unidentified		Pacific Islander		Multi-Racial		Grand Total		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	Total
School of Biomedical Informatics																					
Non-Degree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Certificate	8	5	2	2	1	4	6	9	0	0	4	17	1	2	0	0	0	1	22	40	62
Graduate	26	23	7	16	31	37	14	20	1	0	24	43	7	14	0	0	1	2	111	155	266
Total SBMI	34	28	9	18	32	41	20	29	1	0	28	60	8	16	0	0	1	3	133	195	328
School of Dentistry																					
1st Year Dental	9	22	0	1	0	0	5	13	0	0	27	20	2	2	0	0	2	3	45	61	106
2nd Year Dental	10	18	1	7	0	0	8	10	0	0	19	21	6	3	0	0	2	0	46	59	105
3rd Year Dental	13	24	1	1	2	0	6	7	0	0	15	18	6	6	0	0	1	2	44	58	102
4th Year Dental	12	24	1	3	0	0	6	11	0	0	24	17	2	5	0	0	2	2	47	62	109
Total SOD - DDS	44	88	3	12	2	0	25	41	0	0	85	76	16	16	0	0	7	7	182	240	422
School of Dentistry - Academic																					
Graduate	4	10	0	2	0	7	2	5	0	0	7	7	0	0	0	0	1	0	14	31	45
Post Graduate Certificate	4	6	2	3	3	2	0	4	0	0	11	6	1	0	0	0	0	2	21	23	44
Undergraduate Certificate	0	2	0	0	0	0	0	3	0	0	0	2	0	1	0	0	0	0	0	8	8
Undergraduate	0	11	0	3	0	1	1	22	0	0	2	8	0	2	1	0	0	3	4	50	54
Total SOD Academic	8	29	2	8	3	10	3	34	0	0	20	23	1	3	1	0	1	5	39	112	151
Graduate School of Biomedical Sciences																					
Non-Degree	1	3	0	3	0	2	0	2	0	0	5	3	0	2	0	0	0	0	6	15	21
Certificate	0	1	0	1	0	1	1	0	0	0	1	4	2	0	0	0	0	1	4	8	12
Graduate	14	25	5	14	80	101	13	26	0	1	50	75	7	13	0	0	1	7	170	262	432
Total GSBS	15	29	5	18	80	104	14	28	0	1	56	82	9	15	0	0	1	8	180	285	465
McGovern Medical School																					
1st Year Medical	34	36	8	12	0	0	21	27	0	0	46	49	5	0	0	0	1	3	115	127	242
2nd Year Medical	19	28	6	10	0	0	20	21	0	0	54	63	7	8	0	0	3	4	109	134	243
3rd Year Medical	19	42	5	13	0	0	14	10	1	1	48	61	4	8	0	0	5	5	96	140	236
4th Year Medical	38	27	5	10	0	0	14	20	1	0	46	55	7	7	0	0	6	5	117	124	241
Total MMS - MD	110	133	24	45	0	0	69	78	2	1	194	228	23	23	0	0	15	17	437	525	962
McGovern Medical School - Academic																					
Non-Degree	0	0	0	1	1	0	1	0	0	0	0	0	1	0	0	0	0	0	3	1	4
Certificate	1	1	1	2	38	37	1	0	0	0	5	9	2	7	0	0	0	0	48	56	104
Graduate	0	1	0	0	0	0	1	0	0	0	3	5	0	1	0	0	0	0	4	7	11
Total MMS - Academic	1	2	1	3	39	37	3	0	0	0	8	14	3	8	0	0	0	0	55	64	119
Cizik School of Nursing																					
Non-Degree	1	13	0	15	0	0	3	10	0	0	8	27	0	3	0	0	1	1	13	69	82
Undergraduate	23	160	17	68	1	9	21	142	0	0	19	137	1	4	1	1	1	18	84	539	623
Graduate	18	121	21	197	2	7	36	148	0	1	35	277	1	12	0	2	4	15	117	780	897
Total CSON	42	294	38	280	3	16	60	300	0	1	62	441	2	19	1	3	6	34	214	1,388	1,602
School of Public Health																					
Non-Degree	0	2	1	1	0	1	2	5	0	0	1	4	0	2	0	0	0	0	4	15	19
Certificate	3	17	1	9	2	4	12	27	0	0	3	23	2	1	0	0	0	2	23	83	106
Graduate	71	186	30	176	84	190	75	269	0	2	96	303	19	52	0	1	4	26	379	1205	1,584
Total SPH	74	205	32	186	86	195	89	301	0	2	100	330	21	55	0	1	4	28	406	1,303	1,709
Grand Total	328	808	114	570	245	403	283	811	3	5	553	1,254	83	155	2	4	35	102	1,646	4,112	5,758

Headcount Enrollment by Academic Program *Fall 2021*

source: Robert Jenkins and Tera Wright, Office of the Registrar
 CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2021

School/Academic Program	Non-Degree	Certificate	Bachelor	Master	Doctoral	Professional	PGCRT	Grand Total
School of Biomedical Informatics	0	62	0	193	73	0	0	328
Applied Biomedical Informatics		14		75	52			
Biomedical Informatics		27		118				
Health Data Science		18						
Health Informatics		3			21			
School of Dentistry	0	0	0	0	0	422	0	422
Doctor of Dental Surgery						422		
School of Dentistry - Academic	0	8	54	44	0	0	45	151
Adv Educ General Dentistry							7	
Dental Hygiene		8	54	4				
Dental Informatics							1	
Endodontics				10				
General Practice Dentistry							7	
Orthodontics				7			8	
Oral & Maxillofacial Pathology							1	
Pediatric Dentistry							16	
Periodontics				9			4	
Prosthodontics				14			1	
Graduate School of Biomedical Sciences	21	12	0	71	0	361	0	465
Biochemistry and Cell Biology						1		
Biochemistry & Molecular Biology						23		
Biostats, Bioinformatics & Systems Bio						2		
Biomedical Sciences				48		69		
Cancer Biology	7	8		1		59		
Genes and Development						1		
Genetics and Epigenetics						30		
Genetic Counseling				20				
Human and Molecular Genetics						1		
Immunology						41		
Non-Degree (Employee)	12							
Non-Degree (Special)	2							
Medical Physics		4		2		36		
Micro and Molecular Genetics						2		
Microbiology and Infect Disease						15		
Molecular Carcinogenesis						2		
Neurosciences						25		
Quantitative Sciences						44		
Therapeutics and Pharmacology						10		
McGovern Medical School	0	0	0	0	0	962	0	962
Medicine						962		
McGovern Medical School - Academic	4	104	0	11	0	0	0	119
Clinical Research	4			11				
Post Doctoral		104						
Cizik School of Nursing	82	0	623	520	377	0	0	1,602
Adult Gero Acute Care Nurse Practitioner	17			89	29			
Adult/Gerontology Primary Care Nurse Practitioner				26	11			
Anesthesia					75			
Doctor of Nursing Practice					53			
Education	11							
Emergency/Trauma Concentratn	40							
Family Nurse Practitioner	4			284	78			
Informatics					13			
Leadership and Administration				57	59			
Nursing					33			
Psych Mental Health NP	10			64				
Undergraduate - Pacesetter			546		26			
Undergraduate RN Program			77					

continued **Headcount Enrollment by Academic Program Fall 2021**

School/Academic Program	Non-Degree	Certificate	Bachelor	Master	Doctoral	Professional	PGCRT	Grand Total
School of Public Health	19	106	0	1,052	532	0	0	1,709
<i>Austin Total</i>	3	26	0	148	36	0	0	213
Behavioral Sciences - Austin					9			
Epidemiology - Austin				59	20			
Health Promo/Health Ed - Austin				33	7			
Maternal Health		1						
Pharm D				8				
Public Health - Austin	3	25		47				
Soc Work - Austin				1				
<i>Brownsville Total</i>	0	9	0	31	19	0	0	59
BMI				2				
Epidemiology - Brownsville				13	8			
Health Promo/Health Ed-Brownvle		1		8	11			
MD				2				
Public Health - Brownsville		8		6				
<i>Dallas Total</i>	0	3	0	105	26	0	0	134
Behavioral Sciences					4			
Biomedical Informatics				1				
Epidemiology - Dallas				38	17			
Health Promo/Health Ed-Dallas		1		18	5			
Healthcare Administration								
Maternal/Child Health - Dallas								
Public Health - Dallas		2		48				
<i>El Paso Total</i>	0	0	0	24	10	0	0	34
Envrn Dis Prevent - El Paso					2			
Environmental Health				5				
Health Promo/Health Ed-El Paso				4	6			
MPH El Paso (MD/MPH)				7				
Total Worker Health					2			
Public Health - El Paso				8				
<i>San Antonio Total</i>	3	17	0	123	25	0	0	168
Biomedical Informatics				1				
Community Health Practice					6			
Data Science		1						
Env Dis Prevention					3			
Environmental Health				1	2			
Epidemiology - San Antonio				47	11			
Healthcare Administrations		1						
Health Promo/Hlth Educ - San Antonio				23				
Maternal/Child Health - San Antonio		1						
MBA - San Antonio				23				
Public Health - San Antonio	3	14		28				
Total Worker Health					3			
<i>Houston Total</i>	13	36	0	621	416	0	0	1,086
<i>Baylor College of Medicine</i>				8	416			
Behavioral Sciences					44			
Biostatistics				47	127			
Biomedical Informatics				1				
Community Health Practice				44	21			
Data Science		9						
Env Disaster Prevention					9			
Environmental Health				28	1			
Environmental Sciences					2			
Epidemiology				161	98			
Epidemiology Online				77				
Genomics & Bioninformatics		1						
Health Disparities		1						
Health Promo/Health Education		1		92	28			
Health Services Organization				32				
Healthcare Administration		1						
Healthcare Management				104	38			
Health Promo & Behavioral Science				8	31			
Health Econ & Health Service					14			
Leadership & Theory		1						
MD/MPH				3				
Maternal/Child Hlth-Houston		4						
Public Health	13	18		8				
Social Work				8				
Total Worker Health Houston					3			
<i>Web</i>		15						15
Grand Total UTHealth	126	292	677	1,891	982	1,745	45	5,758

Headcount Enrollment by Residency *Fall 2012 - 2021*

source: Robert Jenkins and Tera Wright, Office of the Registrar
CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2021

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
School of Biomedical Informatics										
Texas Residents	126	103	141	198	234	247	217	217	245	263
Out of State	5	12	12	15	18	10	2	3	5	4
Foreign	9	12	18	32	39	32	36	39	40	61
SBMI Total	140	127	171	245	291	289	255	259	290	328
School of Dentistry										
Texas Residents	480	491	504	512	516	513	520	515	511	515
Out of State	12	21	22	26	28	36	36	52	49	43
Foreign	11	10	10	10	16	16	14	12	14	15
SOD Total	503	522	536	548	560	565	570	579	574	573
Graduate School of Biomedical Sciences										
Texas Residents	221	207	188	162	155	143	165	181	178	174
Out of State	120	123	115	124	121	125	127	118	118	107
Foreign	214	183	169	151	149	138	162	181	184	184
GSBS Total	555	513	472	437	425	406	454	480	480	465
McGovern Medical School										
Texas Residents	930	952	926	937	954	965	964	950	957	935
Out of State	69	59	68	77	58	53	58	59	68	61
Foreign	38	51	51	46	63	59	75	62	91	85
MMS Total	1,037	1,062	1,045	1,060	1,075	1,077	1,097	1,071	1,116	1,081
Cizik School of Nursing										
Texas Residents	928	1,091	1,047	1,222	1,450	1,611	1,698	1,604	1,614	1,583
Out of State	24	11	14	13	16	22	15	16	14	13
Foreign	11	14	11	12	11	14	9	6	8	6
CSON Total	963	1,116	1,072	1,247	1,477	1,647	1,722	1,626	1,636	1,602
School of Public Health										
Texas Residents	880	887	876	875	882	945	940	999	1,217	1,314
Out of State	121	112	126	137	116	122	104	107	121	146
Foreign	297	275	258	262	225	190	193	196	177	249
SPH Total	1,298	1,274	1,260	1,274	1,223	1,257	1,237	1,302	1,515	1,709
UTHealth Houston Total										
Texas Residents	3,559	3,731	3,682	3,906	4,191	4,424	4,504	4,466	4,722	4,784
Out of State	341	338	357	392	357	368	342	355	375	374
Foreign	589	545	517	513	503	449	489	496	514	600
Grand Total	4,489	4,614	4,556	4,811	5,051	5,241	5,335	5,317	5,611	5,758

Full-time Equivalent (FTE) Student Enrollment *Fall 2012 - 2021*

source: Robert Jenkins and Tera Wright, Office of the Registrar

	2012	2013	2014	2015	2016
School of Biomedical Informatics	94.26	80.18	106.11	140.81	173.00
School of Dentistry	491.76	506.99	522.83	534.88	545.10
Graduate School of Biomedical Sciences	525.68	478.69	440.67	408.40	400.49
McGovern Medical School	989.67	997.80	987.56	1,009.56	1,004.44
Cizik School of Nursing	846.95	965.56	927.25	1,023.89	1,185.18
School of Public Health	1,031.54	956.95	938.22	958.03	932.17
Grand Total UTHealth Houston	3,979.86	3,905.99	3,816.53	3,934.76	4,240.38

	2017	2018	2019	2020	2021
School of Biomedical Informatics	169.14	144.73	143.91	174.80	212.83
School of Dentistry	547.32	555.09	562.65	560.00	556.11
Graduate School of Biomedical Sciences	383.19	414.43	439.31	434.51	439.68
McGovern Medical School	1,006.22	1,012.83	1,000.11	1,009.34	997.79
Cizik School of Nursing	1,317.53	1,363.53	1,284.89	1,286.49	1,254.69
School of Public Health	949.39	945.00	979.45	1,186.33	1,416.60
Grand Total UTHealth Houston	4,372.79	4,435.61	4,410.32	4,651.47	4,877.70

GSBS Students by Institutional Affiliation *Fall 2012 - 2021*

source: Patricia Bruesch, MPA, Graduate School of Biomedical Sciences

¹ Other includes registered degree seeking students who have not formally chosen an advisor. It does not include non-degree students.

Note: Totals do not match to the Certified CBM001 Enrollment Report due to timing.

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
UTHealth Houston										
School of Dentistry	0	0	0	0	0	1	2	3	4	4
McGovern Medical School	104	104	98	84	95	100	92	83	86	91
School of Public Health	7	7	3	0	0	2	4	2	0	0
subtotal UTHealth Houston	111	111	101	84	95	103	98	88	90	95
UT MD Anderson Cancer Center	304	293	265	243	222	229	216	250	263	252
TAMU Institute of Biosciences and Technology	5	2	2	1	1	0	0	0	0	0
Other ¹	102	80	74	87	86	77	106	109	103	106
Grand Total GSBS	522	486	442	415	404	409	420	447	456	453

Postdoctoral Research Fellows *Fall 2012 - 2021*

source: Leslie Beckman, Office of Postdoctoral Affairs

Fall	Total
2012	150
2013	158
2014	208
2015	224
2016	239
2017	241
2018	230
2019	218
2020	222
2021	232

Licensure Examination Results 2021

sources: Dana McDowelle, PhD, McGovern Medical School; Robert Spears, PhD, School of Dentistry; Melissa D. Ethington, PhD, RN, Cizik School of Nursing; Claire Singletary, MS, CGC, Graduate School of Biomedical Sciences

FY 2021 Dental and Dental Hygiene National Board Exams

	Total Examined	Total Passed	Percent Passed
Combined National Board Dental Exam (Parts 1 & 2)	207	202	97.58%
DDS WREB Clinical Licensure Exam	102	93	91.18%
National Board Dental Hygiene Exam	35	33	94.29%
Dental Hygiene WREB Clinical Licensure	35	35	100.00%

2019-2020 Texas State Board of Nursing Examiners Results

Note: Official 2020-2021 pass rates were not available as of press time

	Total Examined	Total Passed	Percent Passed
NCLEX - RN	332	331	97.28%

2020-2021 United States Medical Licensing Examination (USMLE) Results

	Total Examined	Total Passed	Percent Passed
USMLE Step 1 ¹	270	269	99.63%
USMLE Step 2			
Clinical Knowledge Exam ²	315	314	99.68%
USMLE Step 3 ³	208	207	99.52%

¹ Interim Report on Performance of Examinees Taking Step 1 for the first time in 2021 through September 29.

² Step 2 CK data for exam taken July 1, 2020 - June 30, 2021. Step 2 Clinical Skills was discontinued by the NBME in January 2021.

³ Performance of Graduates Taking USMLE Step 3 for the first time - May 2018 through December 2020.

2021 American Board of Genetic Counseling Exam Results

	Total Examined	Total Passed	Percent Passed
ABGC (August 2021)	10	8	80.00 %

Degrees Conferred by School FY 2014 - 2021

source: Robert Jenkins and Tera Wright, Office of the Registrar
CBM009 Certified Graduation Report to the Texas Higher Education Coordinating Board, October 2021

¹beginning in 2015, only Dental Hygiene Certificates are recorded as Certificates. Post Graduate Certificates (PGCRT) are now recorded separately.

²in all degree tables, Dental Post Graduate Certificates (PGCRT) totals include Advanced Education-General Dentistry (AEGD) and General Practice Residency (GPR) programs that are not reported to the Coordinating Board.

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
School of Biomedical Informatics								
Master's	16	28	40	48	59	48	44	52
Doctoral	3	2	3	4	6	3	2	2
Total SBMI	19	30	43	52	65	51	46	54
School of Dentistry								
Bachelor's	37	33	34	36	36	35	39	41
Certificate	32	4	5	3	4	2	0	0
Master's	20	26	25	21	25	29	27	25
Post Graduate Certificate ¹		43	35	39	37	45	41	33
Professional	82	83	100	99	95	95	103	96
Total SOD	171	189	199	198	197	206	210	195
Graduate School of Biomedical Sciences								
Master's	33	29	20	19	21	29	24	38
Doctoral	83	76	63	77	64	48	40	63
Total GSBS	116	105	83	96	85	77	64	101
McGovern Medical School								
Master's	5	3	4	0	12	0	6	11
Professional	228	222	239	231	222	243	242	238
Total MMS	233	225	243	231	234	243	248	249
Cizik School of Nursing								
Bachelor's	422	379	386	402	437	462	428	426
Master's	137	113	130	123	269	294	270	248
Doctoral	35	39	26	45	37	76	60	48
Total CSON	594	531	542	570	743	832	758	722
School of Public Health								
Master's	288	269	320	314	342	300	346	357
Doctoral	75	61	63	68	60	57	78	64
Total SPH	363	330	383	382	402	357	424	421
UTHealth Houston								
Bachelor's	459	412	420	438	473	497	467	467
Certificate	32	4	5	3	4	2	0	0
Master's	499	468	539	525	728	700	717	731
Doctoral	196	178	155	194	167	184	180	177
Post Graduate Certificate		43	35	39	37	45	41	33
Professional	310	305	339	330	317	338	345	334
Grand Total	1,496	1,410	1,493	1,529	1,726	1,766	1,750	1,742

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Degrees Conferred by Academic Program FY 2021

source: Robert Jenkins and Tera Wright, Office of the Registrar
CBM009 Certified Graduation Report to the Texas Higher Education Coordinating Board, October 2021

Degrees Conferred Fall 2020 Spring 2021, Summer 2021

School of Biomedical Informatics		Graduate School of Biomedical Sciences, cont'd		McGovern Medical School	
MS in Biomedical Informatics	52	Human & Molecular Genetics	0	Doctor of Medicine (MD)	238
PhD in Biomedical Informatics	2	Quantitative Sciences	0	MS in Clinical Research	11
Doctorate of Health Informatics (DHI)	0	Biostatistics, Bioinformatics & Systems Biology	0		
		Microbiology & Infectious Diseases	0	Cizik School of Nursing	
School of Dentistry		Microbiology & Molecular Genetics	0	Bachelor of Science in Nursing (BSN)	426
Doctor of Dental Surgery (DDS)	96	Therapeutics & Pharmacology	1	<u>Master of Science in Nursing (MSN)</u>	
<u>Master of Science in Dentistry (MSD)</u>		Immunology	0	Nurse Practitioner	
Pediatric Dentistry	7	Neuroscience	0	Adult/Gerontology Acute Care	44
Orthodontics	7	<u>Specialized Master of Science (SMS)</u>	0	Adult/Gerontology Primary Care	10
Endodontics	5	Genetic Counseling	12	Family Nurse Practitioner	157
Prosthodontics	4	Medical Physics	4	Psychiatric Mental Health	26
Periodontics	2	<u>Doctor of Philosophy (PhD)</u>	0	Nursing Education	0
<u>Dental Postgraduate Certificate</u>		Biomedical Sciences	0	Nursing Leadership & Administration	11
Advanced Education in General Dentistry (AEGD)	0	Medical Physics	10	<u>Doctor in Nursing Practice (DNP)</u>	31
General Practice Residency (GPR)	0	Biochemistry & Cell Biology	4	Nurse Anesthetist (BSN-DNP)	16
Endodontics	5	Biochemistry & Molecular Biology	0	Doctor of Philosophy in Nursing (PhD)	1
Oral and Maxillofacial Surgery	6	Cell & Regulatory Biology	2		
Orthodontics	7	Cancer Biology {26.0911.00}	6		
Pediatric Dentistry	8	Clinical & Translational Sciences	0		
Periodontics	3	Therapeutics & Pharmacology	5		
Prosthodontics	4	Genetics & Epigenetics	8		
Bachelor of Science Dental Hygiene (BDH)	41	Genes & Development	4		
Certificate in Dental Hygiene	0	Epigenetics & Molecular Carcinogenesis	1		
		Human & Molecular Genetics	1		
Graduate School of Biomedical Sciences		Immunology	11		
<u>Master of Science (MS)</u>		Microbiology & Infectious Diseases	0		
Biomedical Sciences	21	Microbiology & Molecular Genetics	1		
Biochemistry and Cell Biology	0	Neuroscience	4		
Biochemistry and Molecular Biology	0	Quantitative Sciences	4		
Cell and Regulatory Biology	0	Biostatistics, Bioinformatics & Systems Biology	2		
Cancer Biology	0				
Clinical & Translational Sciences	0				
Genetics & Epigenetics	0				
Genes & Development	0				
Epigenetics & Molecular Carcinogenesis	6				

continued **Degrees Conferred by Academic Program FY 2021**

Degrees Conferred Fall 2020, Spring 2021, Summer 2021

School of Public Health

<u>Master of Public Health (MPH)</u>		<u>Doctor of Public Health (DrPH)</u>	
<i>Austin</i>		<i>Austin</i>	
Epidemiology	26	Health Promotion/Health Education	3
Health Promotion/Health Education	12	<i>Brownsville</i>	
Public Health	18	Health Promotion/Health Education	0
<i>Brownsville</i>		<i>Dallas</i>	
Epidemiology	3	Health Promotion/Health Education	0
Health Promotion/Health Education	0	<i>El Paso</i>	
Public Health	0	Health Promotion/Health Education	1
<i>Dallas</i>		<i>San Antonio</i>	
Epidemiology	6	Community Health Practice	0
Health Promotion/Health Education	0	<i>Houston</i>	
Public Health	23	Community Health Practice	7
<i>El Paso</i>		Health Promotion/Health Education	4
Environmental Health	0	Health Services Organizations	1
Health Promotion/Health Education	0	Environmental Sciences	1
Public Health	7	<u>Doctor of Philosophy (PhD)</u>	
<i>San Antonio</i>		<i>Austin</i>	
Accelerated	0	Behavioral Sciences & Health Promotion	1
Environmental Health	0	Epidemiology	1
Epidemiology	6	<i>Brownsville</i>	
Health Promotion/Health Education	0	Epidemiology	0
Public Health	27	<i>Dallas</i>	
<i>Houston</i>		Behavioral Sciences & Health Promotion	0
Biostatistics	6	Epidemiology	0
Community Health Practice	12	<i>El Paso</i>	
Environmental Health	15	Environmental Sciences	2
Epidemiology	63	<i>San Antonio</i>	
Health Promotion/Health Education	45	Environmental Sciences	0
Health Services Organization	7	Epidemiology	2
Healthcare Management	29	<i>Houston</i>	
Public Health	31	Behavioral Sciences & Health Promotion	7
<u>Master of Science (MS)</u>		Biostatistics	12
<i>Austin</i>		Environmental Sciences	0
Epidemiology	1	Epidemiology	11
<i>Brownsville</i>		Management & Policy Studies	10
Epidemiology	0	Grand Total UTHealth Houston	
<i>Dallas</i>		1,742	
Epidemiology	0		
<i>San Antonio</i>			
Epidemiology	2		
<i>Houston</i>			
Biostatistics	17		
Epidemiology	2		
Environmental Sciences	0		

Degrees Conferred by Level & Ethnicity FY 2021

source: Robert Jenkins and Tera Wright, Office of the Registrar
CBM009 Certified Graduation Report to the Texas Higher Education Coordinating Board, October 2021

	American Indian	Asian	Black	Hispanic	Internat'l	Multi-Racial	Pacific Islander	Unidentified	White	Grand Total
School of Biomedical Informatics										
MS	0	13	7	8	9	0	0	2	13	52
PhD	0	0	0	1	0	0	0	1	0	2
Total SBMI	0	13	7	9	9	0	0	3	13	54
School of Dentistry										
BS	1	10	3	16	2	0	0	0	9	41
UG Certificate	0	0	0	0	0	0	0	0	0	0
DDS	0	34	6	14	0	3	0	3	36	96
MS	0	6	0	4	2	1	0	0	12	25
PGCRT	0	10	0	4	4	1	0	1	13	33
Total SOD	1	60	9	38	8	5	0	4	70	195
Graduate School of Biomedical Sciences										
MS	0	10	0	0	13	0	0	3	12	38
PhD	0	4	2	6	22	1	0	3	25	63
Total GSBS	0	14	2	6	35	1	0	6	37	101
McGovern Medical School										
MS	0	4	0	1	2	0	0	0	4	11
MD	1	41	13	49	0	4	0	9	121	238
Total MMS	1	45	13	50	2	4	0	9	125	249
Cizik School of Nursing										
BSN	0	101	60	97	8	19	0	9	132	426
MSN	0	47	43	45	3	10	0	6	94	248
DNP	0	7	17	9	0	2	0	1	11	47
PhD	0	1	0	0	0	0	0	0	0	1
Total CSON	0	156	120	151	11	31	0	16	237	722
School of Public Health										
MPH	0	72	36	62	14	10	0	17	124	335
MS	0	3	1	1	9	1	0	0	7	22
DrPH	0	1	4	4	2	0	0	0	6	17
PhD	0	1	6	1	18	1	0	4	16	47
Total SPH	0	77	47	68	43	12	0	21	153	421
Grand Total	2	365	198	322	108	53	0	59	635	1,742

Profile of Medical Residents in ACGME Accredited Programs *September 2021*

source: April Bass, McGovern Medical School

¹ Aggregate reporting requirements for ACGME differ from federal aggregate postsecondary reporting requirements. Hispanic/Latino ethnicity is included in the race categories listed below. In this Profile of Medical Residents, 158 of the 1,144 medical residents reported a Hispanic/Latino ethnicity

Specialty	Male	Female	White	Black	Pacific Islander	Asian	American Indian	Multi-Racial	Other	Total
Adolescent Medicine	0	2	0	0	0	2	0	0	0	2
Adult Cardiothoracic Anesthesiology	3	1	2	1	0	1	0	0	0	4
Adult Reconstructive Orthopaedics	3	0	2	0	0	0	1	0	0	3
Advanced Heart Failure & Transplant Cardiology	0	0	0	0	0	0	0	0	0	0
Anesthesiology	55	53	51	12	0	37	1	5	2	108
Brain Injury Medicine	1	0	1	0	0	0	0	0	0	1
Cardiovascular Disease	27	5	14	1	0	15	0	1	1	32
Child & Adolescent Psychiatry	4	5	4	2	0	3	0	0	0	9
Child Abuse Pediatrics	0	2	2	0	0	0	0	0	0	2
Child Neurology	1	8	4	0	0	4	1	0	0	9
Clinical Cardiac Electrophysiology	5	0	2	0	0	3	0	0	0	5
Clinical Neurophysiology	3	1	2	1	0	1	0	0	0	4
Colon and Rectal Surgery	3	1	4	0	0	0	0	0	0	4
Combined Adult & Pediatric Nephrology	0	0	0	0	0	0	0	0	0	0
Critical Care Anesthesia	2	1	1	0	0	2	0	0	0	3
Dermatology	7	13	12	1	0	6	1	0	0	20
Dermatopathology	1	0	1	0	0	0	0	0	0	1
Diagnostic Radiology	32	14	22	2	0	18	0	3	1	46
Emergency Medical Services	1	1	1	0	0	1	0	0	0	2
Emergency Medicine	29	31	40	9	0	9	0	2	0	60
Endocrinology, Diabetes & Metabolism	2	2	3	0	0	1	0	0	0	4
Epilepsy	6	0	3	0	0	3	0	0	0	6
Family Practice	20	16	14	3	0	16	0	3	0	36
Gastroenterology	5	7	1	0	0	11	0	0	0	12
General Surgery	32	26	36	6	0	12	1	3	0	58
Geriatric Medicine (IMG)	1	2	1	0	0	1	1	0	0	3
Hematology & Medical Oncology	3	3	2	0	0	4	0	0	0	6
Hospice & Palliative Medicine	2	1	0	0	0	3	0	0	0	3
Infectious Diseases	4	5	7	0	0	2	0	0	0	9
Internal Medicine	92	49	62	9	0	66	0	3	1	141
Internal Medicine/Pediatrics	18	14	14	2	0	16	0	0	0	32
Interventional Cardiology	2	1	1	0	0	2	0	0	0	3
Interventional Radiology - Integrated	10	1	9	0	0	2	0	0	0	11
Maternal Fetal Medicine	2	10	8	0	0	2	0	2	0	12
Medical Genetics	0	0	0	0	0	0	0	0	0	0
Neonatal Perinatal Medicine	0	11	7	0	0	3	0	0	1	11
Nephrology	7	3	1	0	0	9	0	0	0	10
Neurological Surgery	16	4	16	0	0	3	0	1	0	20
Neurology	20	22	22	2	0	17	0	1	0	42
Neuroradiology	4	0	1	0	0	3	0	0	0	4
Obstetric Anesthesiology	0	2	1	1	0	0	0	0	0	2
Obstetrics & Gynecology	12	36	20	16	0	8	1	2	1	48
Occupational Medicine	2	2	1	1	0	1	0	1	0	4
Ophthalmology	7	5	6	0	0	6	0	0	0	12
Orthopaedic Sports Medicine	3	1	4	0	0	0	0	0	0	4
Orthopaedic Surgery	23	6	22	1	0	5	1	0	0	29
Otolaryngology	9	4	8	0	0	4	0	1	0	13
Pathology	10	17	15	1	0	10	0	1	0	27
Pediatric Anesthesiology	1	2	1	1	0	1	0	0	0	3
Pediatric Cardiology	8	3	7	1	0	2	0	0	1	11
Pediatric Critical Care Medicine	8	3	7	1	0	3	0	0	0	11
Pediatric Emergency Medicine	2	2	2	0	0	1	1	0	0	4
Pediatric Endocrinology	0	3	2	1	0	0	0	0	0	3
Pediatric Gastroenterology	2	4	2	0	0	4	0	0	0	6
Pediatric Infectious Diseases	0	2	1	0	0	0	0	1	0	2
Pediatric Nephrology	2	0	2	0	0	0	0	0	0	2
Pediatric Pulmonology	0	0	0	0	0	0	0	0	0	0
Pediatric Surgery	0	2	2	0	0	0	0	0	0	2
Pediatrics	24	56	37	4	0	35	2	1	1	80
Pediatrics/Medical Genetics	2	2	4	0	0	0	0	0	0	4
Physical Medicine & Rehabilitation	10	6	10	0	0	5	0	1	0	16
Plastic & Reconstructive Surgery	4	2	4	0	0	2	0	0	0	6
Psychiatry	21	28	30	0	0	14	0	4	1	49
Pulmonary Disease & Critical Care Medicine	15	9	8	2	0	13	0	0	1	24
Rheumatology	2	4	3	0	0	3	0	0	0	6
Sleep Medicine	1	1	2	0	0	0	0	0	0	2
Spinal Cord Injury Medicine	1	1	1	0	0	1	0	0	0	2
Sports Medicine (FP)	1	0	0	1	0	0	0	0	0	1
Surgical Critical Care	2	1	2	0	0	1	0	0	0	3
Urology	10	5	12	0	0	3	0	0	0	15
Vascular Neurology	6	2	3	0	0	4	1	0	0	8
Vascular Surgery	2	0	2	0	0	0	0	0	0	2
Vascular Surgery - Integrated	3	2	2	0	0	2	0	1	0	5
Grand Total UTHealth Houston	616	528	596	82	0	406	12	37	11	1,144

McGovern Medical School Graduating Class Specialty Choices *May 2021*

source: Dana McDowelle, PhD, McGovern Medical School

Note: Of the 234 graduating seniors who participated in the National Residency Match Program (NRMP), 136 (57%) will stay in Texas for their first year of postgraduate training, and 56 (24%) matched to McGovern Medical School programs. Gray shading represents Primary Care fields, of which 91 members (38.9%) of the 234 graduates selected.

Specialty	Number	Percentage
Internal Medicine	40	17%
Pediatrics	18	8%
Emergency Medicine	15	6%
Family Medicine	9	4%
Anesthesiology	20	9%
Psychiatry	20	9%
Orthopaedic Surgery	8	3%
Ophthalmology	5	2%
Surgery (General)	8	3%
Obstetrics/Gynecology	17	7%
Physical Medicine & Rehabilitation	3	1%
Diagnostic Radiology	8	3%
Surgery (Preliminary)	12	5%
Deferred	4	2%
Otolaryngology	2	1%
Urology	3	1%
Dermatology	6	3%
Internal Medicine (Preliminary)	5	2%
Neurology	9	4%
Oral & Maxillofacial Surgery	3	1%
Neurological Surgery	5	2%
Internal Medicine/Pediatrics	2	1%
Interventional Radiology	1	0%
Pediatric Neurology	5	2%
Plastic Surgery	2	1%
Vascular Surgery	1	0%
Pathology	2	1%
Radiation Oncology	1	0%
Transitional Year	0	0%
Grand Total	234	

School of Dentistry Residents & Postgraduate Students *Fall 2021*

source: Robert Spears, PhD, School of Dentistry

Specialty	Total	M	F	Amer Indian	Asian	Black	Hispanic	Multi-Racial	Un-identified	White
Endodontics	10	6	4	1	3	0	3	0	0	3
General Dentistry (GPR)	7	3	4	0	3	2	1	0	0	1
General Dentistry (AEGD)	7	5	2	0	4	0	0	0	0	3
Oral & Maxillofacial Surgery	29	23	6	0	4	1	2	0	3	19
Orthodontics & Dentofacial Orthopedics	15	9	6	0	2	1	2	0	0	10
Pediatric Dentistry	16	3	13	0	5	2	2	0	1	6
Periodontics	12	5	7	0	7	1	1	0	1	2
Prosthodontics	15	3	12	0	6	0	4	0	0	5
Grand Total SOD	111	57	54	1	34	7	15	0	5	49

The UTHealth Advanced Education Programs of the School of Dentistry are composed of three types of students: postgraduate, graduate, and resident.

- A postgraduate student is a dentist registering and paying tuition and fees for courses leading to a certificate in the specialty area.
- A graduate student is a dentist registering and paying tuition and fees for courses leading to a Master of Science in Dentistry degree and a certificate in a dental specialty area.
- A resident is a dentist who receives training in a specialty area, is paid a stipend, and who receives a certificate of completion.
- Residencies are available only in oral and maxillofacial surgery.

Medical (MCAT) and Dental (DAT) Applicant Scores *Fall 2021 Entering Class*

sources: Robert Spears, PhD, School of Dentistry; Dana McDowelle, PhD, McGovern Medical School

Applicant Average Medical College Admission Test (MCAT) Scores Fall 2021 Entering Class

Subject	All Applicants	Enrolled Applicants
Biological and Biomedical	126.9	128.2
Chemical and Physical	126.5	127.9
Critical Analysis and Reasoning	125.9	126.9
Psychological, social, and Biological	127.5	128.9
Applicant Average	506.9	511.9
Applicant Average Overall GPA	3.64	3.86

Applicant Average Dental Aptitude Test (DAT) Scores Fall 2021 Entering Class

Subject	All Applicants	Enrolled Applicants
Academic Average AA	19.9	21.6
Perception Ability MA	19.9	20.6
Quantitative Reasoning	19.2	22.0
Reading Comprehension	21.3	22.7
Biology	19.0	20.4
Inorganic Chemistry	19.8	21.8
Organic Chemistry	19.9	22.0
Total Science	19.3	21.0
Applicant Average Overall GPA	3.45	3.77

Tuition & Fees Fall 2021 & Spring 2022

source: Sue Thomey, Bursar's Office

Level	Resident	Non-Resident
Undergraduate - Nursing		
Tuition (30 semester credit hours)	\$7,650.00	\$31,380.00
Fees Student Service Fees per semester	220.07	220.07
Info Technology Access Fee/semester	38.00	38.00
Liability Insurance /semester	5.25	5.25
Nursing Achievement Exam BSN/semester	259.00	259.00
Nursing Achievement Exam RN-BSN/semester	120.00	120.00
Nursing Supplemental Course Fee/as required by course	40.00	40.00
Lab fee per class/as required by course	30.00	30.00
Clinical Placement Fee RN-BSN & BSN/semester	188.00	188.00
Simulation Fee/semester	250.00	250.00
Student Records fee/semester	5.00	5.00
Nursing Technology Resource Fee/semester	181.00	181.00
Nursing Portfolio Fee	65.00	65.00
Total Undergraduate (BSN)	\$9,051.32	\$32,781.32
Undergraduate - Dental Hygiene		
Tuition (30 semester credit hours)	\$4,980.00	\$17,220.00
Fees Student Service Fees per semester	220.07	220.07
Info Technology Access Fee/semester	38.00	38.00
Alternative Instruction Delivery Fee (web courses per credit hour)	75.00	520.00
Technology Resource Fee	545.00	545.00
Course Fee DHCT 2107 & DHBS 3107	100.00	100.00
Dental Hygiene Supplemental Course Fee DHCT 2103, DHCT 3303, DHBS 3101, DHBS 4303/ course	20.00	20.00
Simulation Fee (per Year)	175.00	175.00
Instrument Rental Kit (per year)	675.00	675.00
Instrument Sterilization Fee (per year)	900.00	900.00
Laboratory Fee (per year)	20.00	20.00
Liability Insurance /semester	5.25	5.25
Student Records fee/semester	5.00	5.00
Library Resource Fee (per year)	150.00	150.00
Total Undergraduate (BDH)	\$7,908.32	\$20,593.32
Graduate - Biomedical Informatics		
Tuition (24 semester credit hours)	\$6,168.00	\$20,760.00
Fees' Student Service Fees per semester	220.07	220.07
Alternative Instruction Delivery Fee (web courses per credit hour)	120.00	120.00
Lab fee per class/as required by course	30.00	30.00
Info Technology Access Fee/semester	38.00	38.00
Computer Resource Fee	100.00	100.00
Practicum Health Informatics Course Fee HI 6000 (\$540/credit hr max \$1620)	1,620.00	1,620.00
Student Records fee/semester	5.00	5.00
Technology Fee /semester	100.00	100.00
Liability Insurance /semester	5.25	5.25
Total Graduate - SBMI	\$8,406.32	\$22,998.32
Graduate - Biomedical Sciences		
Tuition (24 semester credit hours)	\$5,160.00	\$14,952.00
Fees Student Service Fees per semester	220.07	220.07
Info Technology Access Fee/semester	38.00	38.00
Student Records fee/semester	5.00	5.00
Liability Insurance /semester ²	5.25	5.25
Total Graduate - GSBS	\$5,428.32	\$15,220.32
Graduate - Clinical Research		
Tuition (24 semester credit hours)	\$2,304.00	\$12,096.00
Fees Student Service Fees per semester	220.07	220.07
Student Records fee/semester	5.00	5.00
Info Technology Access Fee/semester	38.00	38.00
Total Graduate - MS in Clin Rsrch	\$2,567.07	\$12,359.07

continued **Tuition & Fees Fall 2021 & Spring 2022**

Level	Resident	Non-Resident
Graduate Dental Hygiene		
Tuition (24 semester credit hours)	\$7,152.00	\$26,736.00
Student Service Fees per semester	220.07	220.07
Info Technology Access Fee/semester	38.00	38.00
Technology Resource Fee/semester	545.00	545.00
Liability Insurance /semester	5.25	5.25
Student Records fee/semester	5.00	5.00
Alt Delivery Fee In State/credit hour for on-line classes	75.00	
Alt Delivery Fee Out of State/credit hour for on-line classes		520.00
Library Resource Fee/year	150.00	150.00
	\$8,190.32	\$28,219.32
Graduate - Dental Advanced Ed		
Tuition (24 semester credit hours)	\$4,344.00	\$17,904.00
<i>Fees</i>		
Student Service Fees per semester	220.07	220.07
Info Technology Access Fee/semester	38.00	38.00
Instrument Sterilization Fee ⁴ /year	2,500.00	2,500.00
Liability Insurance (average)		
Endo, Ortho, Prosthodontics/ year	675.00	675.00
AEGD, GPR, Pedo, Perio/ year	935.00	935.00
Library Resource Fee / year	150.00	150.00
Course fee- DBPG 1101	500.00	500.00
Student Records fee/semester	5.00	5.00
Advanced Education Program Fee (Semester Endodontics, General Dentistry, General Practice, Pediatric, Periodontics, Oral Pathology, and Prosthodontics)	500.00	500.00
Technology Resource Fee (Semester)	663.34	663.34
	\$10,530.41	\$24,090.41
Graduate - Nursing		
Tuition (24 semester credit hours)	\$8,064.00	\$27,240.00
<i>Fees²</i>		
Student Service Fees per semester	220.07	220.07
Info Technology Access Fee/semester	38.00	38.00
Alternative Instruction Delivery Fee		
SON for web courses delivered out of state/ credit hr		765.00
SON for web courses delivered in state/ credit hr	80.00	
Liability Insurance /semester	5.25	5.25
Nurse Practitioner/semester	30.00	30.00
Nursing Portfolio Fee	65.00	65.00
Nursing Technology Resource Fee	181.00	181.00
Student Records fee/semester	5.00	5.00
Nursing Supplemental Course Fee/as required by course (fees range from \$35-\$515)	515.00	515.00
Lab Fee per class if required	30.00	30.00
	\$9,233.32	\$29,094.32

continued **Tuition & Fees Fall 2021 & Spring 2022**

Level	Resident	Non-Resident
Graduate - Public Health		
Tuition (24 semester credit hours)	\$6,528.00	\$25,224.00
<i>Fees²</i>		
Student Service Fees per semester	220.07	220.07
SPH Library and Writing Service Fee	60.00	60.00
Supplemental Fee - MPHACC San Antonio	4,000.00	4,000.00
Liability Insurance /semester	5.25	5.25
Alternative Instruction Delivery Fee		
SPH web courses delivered with TX/ credit hr	75.00	75.00
Computer Resource Fee	62.00	62.00
Service Exam Fee/ semester, web based class	50.00	50.00
Dietetic Internship Fee Class PH 9997 sec 800 & 850	2,500.00	2,500.00
Info Technology Access Fee/semester	38.00	38.00
Portfolio Fee	50.00	50.00
Student Records fee/semester	5.00	5.00
Lab Fee PH2155	10.00	10.00
Class Fee PH5098 Sec 100, 200, 300 400, 600, 800 & 850	75.00	75.00
Orientaion Fee (charged at beginning of program)	50.00	50.00
Total Graduate - SPH	\$13,728.32	\$32,424.32
Medical (MD)		
Tuition	\$18,604.00	\$26,125.00
<i>Fees³</i>		
Student Service Fees	571.10	571.10
Malpractice Insurance	25.00	25.00
Information Technology Fee	114.00	114.00
Computer Resource Fee	200.00	200.00
Technology Fee	1,450.00	1,450.00
Library Fee	125.00	125.00
Lab Fee (1st and 2nd Year)	35.00	35.00
Course Fee BSCI 1100 (1 st Year)	500.00	500.00
Uworld Fee (2nd Year)	359.00	359.00
Student Records Fee	15.00	15.00
Standardized Patient Fee	1,150.00	1,150.00
Total MD	\$23,148.10	\$30,669.10
Dental (DDS)		
Tuition	\$32,698.00	\$51,022.00
<i>Fees³</i>		
Student Service Fees	571.10	571.10
Instrument Kit Rental Fee (average)	2,500.00	2,500.00
Liability Insurance	25.00	25.00
ASDA Student Activity Fee	145.00	145.00
Simulation Fee	350.00	350.00
Information Technology Access Fee	114.00	114.00
Library Fee	150.00	150.00
Lab Fee (1st and 2nd Year)	50.00	50.00
Anatomy Fee (1st year)	500.00	500.00
Student Records Fee	15.00	15.00
Technology Resource Fee	1,690.00	1,690.00
Total DDS	\$38,808.10	\$57,132.10

¹ Add'l alternative instruction delivery fees are assessed for web courses

² Fee assessed only to Genetic Counseling students

³ Add'l fees are assessed per program year (gross anatomy, lab, graduation)

Note: All students pay a mandatory graduation fee (\$100) when applicable

*Archer Program Fee (charged to all students accepted in the Archer fellowship program in DC) \$3,900

Student Financial Aid Profile *FY 2014 - 2021*

source: Heather Beckles-Bright and James Fore, Office of Student Financial Services

	2014	2015	2016	2017	2018	2019	2020	2021
Federal Grant Awards								
FPLP – Perkins ^a	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPSLP – Dental	0	0	18,520	0	0	0	0	0
HPSLP – Medical	0	0	0	0	0	0	0	0
Nursing SLP – undergraduate	0	0	0	0	0	0	0	0
Nursing SLP – graduate	0	0	0	0	0	0	0	0
NFLP	5,900	25,757	28,242	5,000	0	0	0	0
LDS – Dental	0	0	0	6,507	0	0	0	0
LDS – Medical	0	0	0	0	0	0	0	0
Federal Grant Total	\$5,900	\$25,757	\$46,762	\$11,507	\$0	\$0	\$0	\$0
Institutional Matching								
FPLP – Perkins ^a	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HPSLP – Dental	0	0	2,058	0	0	0	0	0
HPSLP – Medical	0	0	0	0	0	0	0	0
Nursing SLP – undergraduate	0	0	0	0	0	0	0	0
Nursing SLP – graduate	0	0	0	0	0	0	0	0
NFLP	656	2,862	3,138	556	0	0	0	0
LDS – Dental	0	0	0	723	0	0	0	0
LDS – Medical	0	0	0	0	0	0	0	0
Institutional Matching Total	\$656	\$2,862	\$5,196	\$1,279	\$0	\$0	\$0	\$0
Collections^b								
FPLP – Perkins ^a	\$761,183	\$847,783	\$761,850	\$654,783	\$649,450	\$573,721	\$470,738	\$442,904.00
HPSLP – Dental	567,391	439,707	874,297	544,471	794,322	655,400	589,602	932,039
HPSLP – Medical	54,452	20,502	15,289	8,045	4,668	7,709	21,300	436
Nursing SLP - UG	806	244	4,083	199	232	1,668	448	190
Nursing SLP – GR	39,476	20,618	16,993	11,730	27,194	16,705	20,577	18,391
LDS - Dental	36,058	36,069	94,663	87,347	92,774	63,184	33,466	130,228
LDS - Medical	121,809	165,798	163,342	186,330	209,738	179,216	113,993	108,222
NFLP	7,994	18,959	23,394	49,745	38,328	19,804	24,113	6,339
Collections Total	\$1,589,169	\$1,549,680	\$1,953,911	\$1,542,650	\$1,816,706	\$1,517,407	\$1,274,237	\$1,638,749
Total Available in Federal Loan Funds	\$1,595,725	\$1,578,299	\$2,005,869	\$1,555,436	\$1,816,706	\$1,517,407	\$1,274,237	\$1,638,749
Default Rates^c								
FPLP – Perkins ^a	1.37%	0.88%	0.00%	2.99%	0.00%	4.23%	0.67%	0.00%
HPSLP – Dental	0.39%	0.52%	0.49%	0.61%	0.44%	0.42%	0.40%	0.35%
HPSLP – Medical	1.45%	0.40%	0.16%	0.16%	0.16%	0.16%	0.16%	0.41%
Nursing SLP – undergraduate	2.85%	2.85%	2.84%	2.62%	2.62%	2.50%	2.50%	1.28%
Nursing SLP – graduate	2.17%	1.95%	0.92%	0.82%	0.77%	1.79%	0.68%	0.66%
LDS - Dental	0.49%	0.45%	0.40%	0.24%	0.02%	0.00%	0.00%	0.00%
LDS - Medical	3.39%	2.97%	2.38%	1.86%	1.70%	0.48%	0.43%	0.43%
NFLP	2.57%	2.39%	9.83%	3.03%	7.05%	0.00%	0.00%	0.00%

Legend

FPLP - Federal Perkins Loan Program
HPSLP – Health Professions Student Loan Program
LDS – Loans for Disadvantaged Students
SLP - Student Loan Program
UG - Undergraduate
GR - Graduate
NFLP – Nursing Faculty Loan Program

^a On June 30, 1993, the Department of Education initiated a new default rate calculation for the Perkins Loan Program. The new default rate calculation, called the Cohort Default Rate, looks at borrowers entering repayment in a specific one year period. As of June 30, 2021, the Cohort Default Rate for the Perkins Loan Program was 0.00%, for the Year Ending June 30, 2021.

^b Principal, interest, investment income and late fees.

^c As of June 30, 2021 overall default rates.

Total Student Financial Aid Awards by School *FY 2012 - 2021*

source: Heather Beckles-Bright and James Fore, Office of Student Financial Services

	2012		2013		2014	
	#	Award	#	Award	#	Award
School of Biomedical Informatics	25	\$457,128	39	\$623,748	55	\$419,406
School of Dentistry	395	15,799,388	405	15,110,257	393	15,392,622
Graduate School of Biomedical Sciences	134	2,005,976	109	1,703,816	100	1,208,947
McGovern Medical School	784	29,223,254	734	28,400,524	702	24,272,613
Cizik School of Nursing	669	11,003,580	753	13,873,569	841	13,003,621
School of Public Health	596	11,212,787	461	9,280,482	462	6,426,508
Grand Total UTHealth Houston	2,603	\$69,702,113	2,501	\$68,992,396	2,553	\$60,723,717

	2015		2016		2017	
	#	Award	#	Award	#	Award
School of Biomedical Informatics	66	\$805,290	71	\$694,693	59	\$524,437
School of Dentistry	395	15,915,038	424	18,436,165	443	19,471,306
Graduate School of Biomedical Sciences	95	1,084,073	90	903,085	112	1,039,511
McGovern Medical School	657	24,144,860	684	25,229,960	693	25,465,068
Cizik School of Nursing	848	13,108,331	920	15,630,981	1,076	18,464,162
School of Public Health	496	6,770,923	492	6,872,444	524	7,954,023
Grand Total UTHealth Houston	2,557	\$61,828,515	2,681	\$67,767,328	2,907	\$72,918,507

	2018		2019		2020	
	#	Award	#	Award	#	Award
School of Biomedical Informatics	56	\$738,929	60	\$545,581	95	\$663,108
School of Dentistry	429	19,629,668	452	19,400,039	450	20,357,541
Graduate School of Biomedical Sciences	104	1,165,567	113	1,203,719	107	1,214,069
McGovern Medical School	711	25,902,186	716	25,777,789	705	26,965,232
Cizik School of Nursing	1,206	23,244,493	1,162	19,663,677	1,104	17,586,776
School of Public Health	555	9,396,458	531	7,979,697	572	8,284,980
Grand Total UTHealth Houston	3,061	\$80,077,301	3,034	\$74,570,502	3,033	\$75,071,706

	2021	
	#	Award
School of Biomedical Informatics	125	\$1,308,999
School of Dentistry	445	21,276,805
Graduate School of Biomedical Sciences	136	1,101,457
McGovern Medical School	705	27,686,813
Cizik School of Nursing	1,108	17,646,392
School of Public Health	740	11,195,522
Grand Total UTHealth Houston	3,259	\$80,215,988

Total Student Financial Aid Awards by Major Program *FY 2012 - 2021*

source: Heather Beckles-Bright and James Fore, Office of Student Financial Services

¹ Due to a Student Information System change, if a student accepts a lesser award amount than the original maximum award offered, the offer amount is automatically superseded by the lower accepted amount. In previous years, the original maximum award offered was reported. As a result, the Direct Loan award amounts beginning in the 2013-14 academic year are significantly lower than those reported in previous years.

	2012	2013	2014	2015	2016
LDS – Dental	\$68,371	\$60,000	\$73,608	\$50,000	\$40,000
LDS – Medical	0	107,307	47,532	131,896	118,126
FPLP – Perkins	784,003	848,250	657,299	594,000	517,687
HPSLP – Dental	426,772	802,782	949,719	489,747	420,000
HPSLP – Medical	0	0	0	0	0
Nursing SLP – Undergraduate	0	0	0	0	0
Nursing SLP – Graduate	27,000	6,000	0	3,000	16,500
Nurse Faculty Loan Program	72,252	79,173	61,711	47,685	52,129
Health Education Loan Program	0	0	0	0	0
Direct Loans – Subsidized ¹	17,223,896	5,762,589	2,621,502	2,603,964	2,480,313
Direct Loans - Unsubsidized ¹	41,622,872	51,602,107	45,351,965	46,868,563	48,893,411
Institutional and other loans and scholarships	9,476,947	9,724,188	10,960,381	11,039,660	15,229,162
Grand Total UTHealth Houston	\$69,702,113	\$68,992,396	\$60,723,717	\$61,828,515	\$67,767,328

	2017	2018	2019	2020	2021
LDS – Dental	\$54,000	\$80,000	\$52,000	\$91,000	\$98,485
LDS – Medical	295,060	196,850	114,423	135,000	254,063
FPLP – Perkins	580,913	183,230	0	0	0
HPSLP – Dental	885,432	829,544	429,000	559,000	670,833
HPSLP – Medical	0	0	0	0	0
Nursing SLP – Undergraduate	0	0	0	0	0
Nursing SLP – Graduate	49,500	92,500	33,000	9,000	16,500
Nurse Faculty Loan Program	7,309	0	8,182	12,260	20,837
Health Education Loan Program	0	0	0	0	0
Direct Loans - Subsidized ¹	2,515,068	2,636,156	2,445,241	2,259,726	2,310,879
Direct Loans - Unsubsidized ¹	51,500,925	54,026,973	52,881,783	51,759,890	55,289,319
Institutional and other loans and scholarships	17,030,300	22,032,048	18,606,873	20,245,830	21,555,072
Grand Total UTHealth Houston	\$72,918,507	\$80,077,301	\$74,570,502	\$75,071,706	\$80,215,988

Average Student Financial Aid Awards by School FY 2012 - 2021

source: Heather Beckles-Bright and James Fore, Office of Student Financial Services Note: this is the average of those students receiving aid.

	2012	2013	2014	2015	2016
School of Biomedical Informatics	\$18,285	\$15,994	\$7,626	\$12,201	\$9,784
School of Dentistry	39,998	37,309	39,167	40,291	43,482
Graduate School of Biomedical Sciences	14,970	15,631	12,089	11,411	10,034
McGovern Medical School	37,275	38,693	34,576	36,750	36,886
Cizik School of Nursing	16,448	18,424	15,462	15,458	16,990
School of Public Health	18,813	20,131	13,910	13,651	13,968
Combined Average	\$26,778	\$27,586	\$23,785	\$24,180	\$25,277

	2017	2018	2019	2020	2021
School of Biomedical Informatics	\$8,889	\$13,195	\$9,093	\$6,980	\$10,742
School of Dentistry	43,953	45,757	42,920	45,239	47,813
Graduate School of Biomedical Sciences	9,281	11,207	10,652	11,346	8,099
McGovern Medical School	36,746	36,431	36,002	38,249	39,272
Cizik School of Nursing	17,160	19,274	16,922	15,930	15,926
School of Public Health	15,179	16,931	15,028	14,484	15,129
Combined Average	\$25,084	\$26,161	\$24,578	\$24,752	\$24,614

Average Student Debt on Graduation *FY 2014 - 2021*

source: Heather Beckles-Bright and James Fore, Office of Student Financial Services

Note: this is the average of those students receiving aid.

	2014	2015	2016	2017
School of Biomedical Informatics	\$20,488	\$46,669	\$34,151	\$37,746
School of Dentistry (DDS)	138,689	151,335	157,066	158,561
School of Dentistry - Dental Hygiene	27,127	26,950	32,678	29,889
School of Dentistry - Dental Post Grad	67,370	62,539	59,801	52,533
Graduate School of Biomedical Sciences	43,166	48,156	37,589	38,402
McGovern Medical School (MD)	115,942	117,381	115,372	130,099
McGovern Medical School - Clinical Research	-	-	-	-
Cizik School of Nursing - Undergraduate	18,076	20,060	22,232	20,972
Cizik School of Nursing - Graduate	47,495	43,245	38,123	48,364
School of Public Health	35,881	37,950	34,608	36,920
	2018	2019	2020	2021
School of Biomedical Informatics	\$30,998	\$40,135	\$27,573	\$23,828
School of Dentistry (DDS)	157,620	161,743	175,483	163,685
School of Dentistry - Dental Hygiene	30,677	27,745	27,585	24,129
School of Dentistry - Dental Post Grad	64,871	82,473	58,064	70,538
Graduate School of Biomedical Sciences	38,463	32,833	37,303	42,649
McGovern Medical School (MD)	133,826	125,180	138,972	138,174
McGovern Medical School - Clinical Research	-	-	-	-
Cizik School of Nursing - Undergraduate	21,648	19,542	19,426	18,397
Cizik School of Nursing - Graduate	40,108	47,572	43,868	41,382
School of Public Health	39,624	40,809	36,029	38,914

Total Graduates by School

source: Robert Jenkins and Tera Wright, Office of the Registrar

School of Biomedical Informatics 2010 - present	461
School of Dentistry 1943 – present	12,178
Graduate School of Biomedical Sciences 1963 - present	3,142
McGovern Medical School 1970 - present	8,627
Cizik School of Nursing 1972 - present	14,334
School of Public Health 1967 - present	9,666
School of Allied Health Sciences 1973 - 1996	2,019
School of Health Information Sciences 1998 – 2009	134
Grand Total UHealth (all degrees, all years)	50,561

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Research

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Research Expenditures by Unit *FY 2012 - 2021*

source: Scott Barnett, Accounting & Budget

Includes operating expenses, indirect cost recoveries and capital purchased.

Notes (*pertains to all research tables*):

1. Faculty in the Graduate School of Biomedical Sciences hold their primary appointments in another school/institution. As such, their respective research proposals/awards/expenditures are reported accordingly, and not through GSBS.
2. McGovern Medical School research activity includes the Institute of Molecular Medicine.

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
School of Biomedical Informatics	\$8,871,141	\$8,621,463	\$9,562,077	\$7,494,484	\$8,269,184
School of Dentistry	3,296,779	3,541,401	3,128,088	2,901,719	3,484,282
McGovern Medical School	126,391,448	127,687,758	129,939,638	133,821,022	141,450,730
Cizik School of Nursing	997,052	471,562	931,134	1,084,594	1,604,983
School of Public Health	62,290,432	50,980,190	48,818,644	48,174,634	45,512,796
Harris County Psychiatric Center	442,467	164,028	77,377	99,186	15,763
Academic Support Area	24,418,856	30,453,165	30,907,267	29,141,911	25,095,777
Grand Total	\$226,708,175	\$213,298,104	\$213,802,147	\$215,223,066	\$225,433,516

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
School of Biomedical Informatics	\$9,349,754	\$12,279,875	\$17,838,961	\$17,981,236	\$20,923,751
School of Dentistry	3,989,747	4,691,121	4,810,691	4,239,406	4,086,971
McGovern Medical School	151,326,681	157,876,613	168,447,437	165,979,551	178,848,868
Cizik School of Nursing	1,236,005	988,471	1,892,077	2,472,380	3,342,132
School of Public Health	43,682,179	47,361,787	45,893,450	48,148,749	54,275,844
UT Harris County Psychiatric Center	76,808	11,957	630	77	448
Academic Support Area	25,263,412	19,356,769	15,913,564	17,324,662	27,570,562
Grand Total	\$234,924,585	\$242,566,592	\$254,796,810	\$256,146,061	\$289,048,576

UT Health-Related Institutions Research Expenditures by Source *FY 2020*

source: Research Expenditures for Texas Institutions of Higher Education, The Texas Higher Education Coordinating Board.
FY 2020 is the most recent report available on the THECB website as of press time.

Institution	Federal	State & Local Appropriations	State and Local Contracts & Grants	Institution Resources	Private For-Profit	Private Non-Profit	Total
UTHealth Houston	\$133,623,840	\$21,644,572	\$17,448,978	\$26,303,530	\$16,616,782	\$37,505,094	\$253,142,796
UT Health San Antonio	113,388,240	14,526,247	7,368,736	26,921,913	17,190,968	15,819,016	\$195,215,120
UT Health Northeast (Tyler)	7,732,035	1,639,412	2,382,434	5,581,364	251,694	3,677,976	\$21,264,915
UT MD Anderson	186,488,139	247,741,082	43,877,532	126,284,991	194,527,930	168,756,892	\$967,676,566
UTMB-Galveston	113,964,401	643,228	6,659,182	16,698,280	5,832,300	8,814,212	\$152,611,603
UT Southwestern	247,430,973	19,592,117	46,789,797	37,430,764	44,980,826	127,884,846	\$524,109,323
UT Austin Dell Medical School	8,385,526	75,000	2,515,534	14,143,632	4,674,662	5,904,136	\$35,698,490
UT Rio Grande Valley Medical School	5,052,000	4,182,166	405,651	5,494,559	370,625	7,100,279	\$22,605,280
Grand Total	\$816,065,154	\$310,043,824	\$127,447,844	\$258,859,033	\$284,445,787	\$375,462,451	\$2,172,324,093

Trends in UT Health-Related Institutions Research Expenditures *FY 2016 - 2020*

source: Research Expenditures for Texas Institutions of Higher Education, The Texas Higher Education Coordinating Board.
FY 2020 is the most recent report available on the THECB website as of press time.

Institution	2016	2017	2018	2019	2020	% Change 2016-20
UTHealth Houston	\$222,991,213	\$232,468,158	\$240,030,744	\$252,114,494	\$253,142,796	13.5%
UT Health San Antonio	168,438,125	164,473,205	173,522,815	180,665,435	195,215,120	15.9%
UT Health Northeast (Tyler)	12,585,256	16,292,355	19,242,529	17,730,519	21,264,915	69.0%
UT MD Anderson	787,289,147	839,432,768	857,950,511	895,748,758	967,676,566	22.9%
UTMB-Galveston	145,155,875	149,786,313	149,290,729	147,683,964	152,611,603	5.1%
UT Southwestern	431,694,632	454,855,646	469,504,659	489,417,809	524,109,323	21.4%
UT Austin Dell Medical School	4,194,371	3,271,619	27,238,585	34,856,662	35,698,490	751.1%
UT Rio Grande Valley Medical School	44,578,672	12,558,505	10,847,246	19,356,542	22,605,280	-49.3%
Grand Total	\$1,816,927,291	\$1,873,138,569	\$1,947,627,818	\$2,037,574,183	\$2,172,324,093	19.6%

Research Expenditures by Type of Sponsoring Agency FY 2021

source: Scott Barnett, Accounting & Budget

	Federal	State	Local	Private	Other- Appropriated	Other- Designated	Grand Total
School of Biomedical Informatics	\$11,341,649	\$2,660,665	\$7,534	\$776,641	\$579,087	\$5,558,174	\$20,923,751
School of Dentistry	3,640,271	17,582	0	376,684	0	52,434	\$4,086,971
McGovern Medical School	97,860,360	7,804,100	2,286	44,448,560	15,936,864	12,657,764	\$178,709,933
Cizik School of Nursing	1,862,885	40,149	0	597,571	611,882	229,645	\$3,342,132
School of Public Health	39,037,254	5,103,726	147,449	7,195,892	1,845,198	946,324	\$54,275,844
UT Harris County Psychiatric Center	0	0	0	448	0	0	\$448
Academic Support Area	11,396,179	0	0		7,879,325	8,433,993	\$27,709,497
Grand Total	\$165,138,599	\$15,626,222	\$157,270	\$53,395,797	\$26,852,356	\$27,878,333	\$289,048,576

Grant Proposals by Unit & Type FY 2017 – 2021

source: Frank La, Sponsored Projects Administration

Note: Data reflects the respective annual award amounts for the period it is effective. Clinical research projects that paid based on study subject enrollment were counted as awarded at 100 percent of the contracted amount in the year received, regardless of enrollment/earned revenue. Reporting is on a cash-basis method, reflecting revenue as it is received.

	FY 2017	#	FY 2018	#	FY 2019	#	FY 2020	#	FY 2021	#
School of Biomedical Informatics										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	5,835,311	3	0	0	0	0	18,326	1	73,012	2
Research	81,643,090	73	108,019,227	85	173,011,762	103	266,889,675	142	340,560,737	169
Other	1,570,218	2	17,974	1	17,950	1	0	0	35,447	1
Total SBMI	\$89,048,619	78	\$108,037,201	86	\$173,029,712	104	\$266,908,001	143	\$340,669,196	172
School of Dentistry										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$179,741	2	\$95,644	3
Instruction	1,374,180	1	1,293,339	2	450,356	4	0	0	2,950,635	1
Research	34,121,084	70	36,795,279	73	49,079,219	57	45,376,388	65	49,459,435	53
Other	0	0	0	0	0	0	2,701,030	2	64,999	1
Total SOD	\$35,495,264	71	\$38,088,618	75	\$49,529,575	61	\$48,257,159	69	\$52,570,713	58
Graduate School Biomedical Sciences										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$135,360	1	\$63,040	1
Instruction	1,371,615	1	1,675,793	4	0	0	0	0	0	0
Research	0	0	198,237	2	7,000	2	0	0	0	0
Total GSBS	\$1,371,615	1	\$1,874,030	6	\$7,000	2	\$135,360	1	\$63,040	1
McGovern Medical School										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$4,483,168	42	\$6,950,098	56
Instruction	9,089,935	72	13,456,282	77	10,045,042	70	472,632	10	5,639,656	7
Research	845,705,193	826	855,035,571	879	1,029,384,141	931	915,254,440	867	1,035,251,741	894
Other	7,763,779	8	7,547,564	13	1,287,063	10	20,425,207	18	13,798,794	25
Total MMS	\$862,558,907	906	\$876,039,417	969	\$1,040,716,246	1,011	\$940,635,447	937	\$1,061,640,289	982
Cizik School of Nursing										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$418,663	4	\$578,301	2
Instruction	4,589,730	7	1,114,822	3	1,718,274	5	1,499,738	2	758,936	2
Research	7,376,469	11	14,001,645	32	12,399,811	24	8,613,107	23	30,243,252	34
Other	0	0	0	0	8,807,219	3	1,413,979	6	220,869	4
Total CSON	\$11,966,199	18	\$15,116,467	35	\$22,925,304	32	\$11,945,487	35	\$31,801,358	42
School of Public Health										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$410,889	2	\$197,196	3
Instruction	227,019	3	3,396,481	6	4,570,327	8	14,758,071	6	5,080,773	8
Research	305,308,797	285	406,249,428	330	309,336,223	276	309,034,392	310	308,385,381	300
Other	220,230	1	4,019,671	8	10,493,985	6	530,759	4	7,269,443	16
Total SPH	\$305,756,046	289	\$413,665,580	344	\$324,400,535	290	\$324,734,111	322	\$320,932,793	327
University Administration										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	0	0	0	0	0	0	204,075	1	0	0
Research	0	0	0	0	0	0	11,171,690	5	0	0
Other	746,904	1	0	0	0	0	1,995,703	2	0	0
Total UA	\$746,904	1	\$0	0	\$0	0	\$13,371,468	8	\$0	0
Harris County Psychiatric Center										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$151,624	1	\$0	0
Other	0	0	0	0	0	0	0	0	0	0
Total HCPC	\$0	0	\$0	0	\$0	0	\$151,624	1	\$0	0
UTHealth Houston Total										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$5,779,445	52	\$7,884,279	65
Instruction	22,487,790	87	20,936,717	92	16,783,999	87	16,952,842	20	14,503,012	20
Research	1,274,901,537	1,266	1,420,299,387	1,401	1,573,218,156	1,393	1,556,339,692	1,412	1,763,900,546	1,450
Other	9,554,227	11	11,585,209	22	20,606,217	20	27,066,678	32	21,389,552	47
Grand Total	\$1,306,943,554	1,364	\$1,452,821,313	1,515	\$1,610,608,372	1,500	\$1,606,138,657	1,516	\$1,807,677,389	1,582

Contract & Grant Awards by Unit & Type FY 2017 - 2021

source: Frank La, Sponsored Projects Administration

Note: Data reflects the respective annual award amounts for the period it is effective. Clinical research projects that paid based on study subject enrollment were counted as awarded at 100 percent of the contracted amount in the year received, regardless of enrollment/earned revenue. Reporting is on a cash-basis method, reflecting revenue as it is received.

	FY 2017	#	FY 2018	#	FY 2019	#	FY 2020	#	FY 2021	#
School of Biomedical Informatics										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	0	0	0	0	35,332	1	0	0	73,012	2
Research	8,399,014	51	11,618,501	55	11,785,571	55	13,443,675	51	15,336,975	56
Other	551,534	2	730,851	4	354,806	2	1,297,943	4	952,011	3
Total SBMI	\$8,950,548	53	\$12,349,352	59	\$12,175,709	58	\$14,741,618	55	\$16,361,998	61
School of Dentistry										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$71,984	3
Instruction	415,000	1	444,572	3	520,419	3	332,732	5	84,056	3
Research	5,145,974	33	4,876,439	44	4,984,794	45	3,928,083	35	4,436,968	49
Other	1,000	1	0	0	0	0	0	0	65,000	1
Total SOD	\$5,561,974	35	\$5,321,011	47	\$5,505,213	48	\$4,260,815	40	\$4,658,008	56
Graduate School Biomedical Sciences										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0
Instruction	0	0	0	0	32,521	1	0	0	0	0
Research	0	0	0	0	3,000	1	0	0	0	0
Total GSBS	\$0	0	\$0	0	\$35,521	2	\$0	0	\$0	0
McGovern Medical School										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$1,245,100	38
Instruction	3,222,119	81	2,932,434	62	3,054,220	61	3,363,487	55	3,241,615	9
Research	135,132,502	668	129,621,564	766	156,705,987	804	140,229,606	740	157,670,556	931
Other	13,231,288	46	29,492,724	46	1,564,790	11	27,768,474	49	43,924,809	66
Total MMS	\$151,585,909	795	\$162,036,664	874	\$161,324,997	876	\$171,361,567	844	\$206,082,080	1,044
Cizik School of Nursing										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$10,000	1
Instruction	953,673	4	1,344,325	8	570,021	5	583,642	4	541,402	2
Research	806,614	6	376,935	10	2,143,558	21	1,769,879	15	2,276,945	18
Other	531,592	5	488,961	3	0	0	250,197	4	242,577	9
Total CSON	\$2,291,879	15	\$2,210,221	21	\$2,713,579	26	\$2,603,718	23	\$3,070,924	30
School of Public Health										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$189,951	6
Instruction	2,981,024	11	2,489,129	9	2,335,701	6	1,192,969	5	4,170,796	8
Research	37,475,514	194	40,258,947	216	48,732,884	239	53,665,393	235	51,633,133	271
Other	4,240,219	16	1,101,727	14	1,174,479	8	27,537,525	19	21,698,196	45
Total SPH	\$44,696,757	221	\$43,849,803	239	\$52,243,065	253	\$82,395,887	259	\$77,692,076	330
University Administration										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$110,080	1
Instruction	0	0	0	0	0	0	1,876,086	2	0	0
Research	15,000	1	0	0	7,481,422	3	15,280,130	5	0	0
Other	0	0	0	0	0	0	1,995,703	2	7,914,206	6
Total UA	\$15,000	1	\$0	0	\$7,481,422	3	\$19,151,919	9	\$8,024,286	7
UTHealth Houston Total										
Fellowship/Scholarship	\$0	0	\$0	0	\$0	0	\$0	0	\$1,627,115	49
Instruction	7,571,816	97	7,210,460	82	6,548,214	77	7,348,916	71	8,110,881	24
Research	186,974,617	953	186,752,387	1,091	231,837,216	1,168	228,316,766	1,081	231,354,577	1,325
Other	18,555,633	68	31,814,263	67	3,094,075	22	58,849,842	78	74,796,799	130
Grand Total	\$213,102,067	1,118	\$225,777,110	1,240	\$241,479,506	1,266	\$294,515,524	1,230	\$315,889,372	1,528

Contract & Grant Awards by Source FY 2017 - 2021

source: Frank La, Sponsored Projects Administration

Note: Data reflects the respective annual award amounts for the period it is effective. Clinical research projects that paid based on study subject enrollment were counted as awarded at 100 percent of the contracted amount in the year received, regardless of enrollment/earned revenue. Reporting is on a cash-basis method, reflecting revenue as it is received.

	FY 2017	#	FY 2018	#	FY 2019	#	FY 2020	#	FY 2021	#
School of Biomedical Informatics										
Federal	\$6,454,976	39	\$9,289,074	47	\$8,888,573	49	\$11,444,366	44	\$13,115,460	51
State	2,032,526	4	2,690,125	4	2,772,154	4	2,531,926	4	2,433,362	4
Local	65,000	1	100,000	1	0	0	0	0	0	0
Foundation/Non Profit	384,046	7	270,153	7	344,855	3	644,826	5	583,400	4
Industry	14,000	2	0	0	109,371	1	120,500	2	229,776	2
Other	0	0	0	0	60,756	1	0	0	0	0
Private	0	0	0	0	0	0	0	0	0	0
Total SBMI	\$8,950,548	53	\$12,349,352	59	\$12,175,709	58	\$14,741,618	55	\$16,361,998	61
School of Dentistry										
Federal	\$4,656,868	21	\$4,644,388	35	\$4,951,983	35	\$3,565,576	28	\$3,605,377	28
State	54,930	2	0	0	0	0	65,238	1	133,484	3
Local	0	0	0	0	0	0	0	0	0	0
Foundation/Non Profit	514,726	5	504,741	6	467,235	7	566,297	9	645,045	17
Industry	335,450	7	171,882	6	67,443	5	63,704	2	274,102	8
Other	0	0	0	0	18,552	1	0	0	0	0
Private	0	0	0	0	0	0	0	0	0	0
Total SOD	\$5,561,974	35	\$5,321,011	47	\$5,505,213	48	\$4,260,815	40	\$4,658,008	56
Graduate School Biomedical Sciences										
Federal	\$0	0	\$0	0	\$32,521	1	\$0	0	\$0	0
State	0	0	0	0	0	0	0	0	0	0
Foundation/Non Profit	0	0	0	0	3,000	1	0	0	0	0
Private	0	0	0	0	0	0	0	0	0	0
Total GSBS	\$0	0	\$0	0	\$35,521	2	\$0	0	\$0	0
McGovern Medical School										
Federal	\$116,616,547	453	\$122,321,528	482	\$130,754,859	507	\$119,730,776	482	\$152,520,719	627
State	11,639,602	47	11,518,909	36	6,876,240	23	20,217,971	47	28,072,630	57
Local	25,000	2	2,600,000	2	105,000	4	104,930	6	42,918	2
Foundation/Non Profit	7,043,827	104	9,854,641	121	8,395,564	112	12,412,615	128	7,548,444	118
Industry	15,921,517	186	15,211,793	224	14,998,764	223	18,457,562	171	17,143,455	221
Other	339,416	5	539,852	9	194,570	7	437,713	10	753,915	19
Private	0	0	0	0	0	0	0	0	0	0
Total MMS	\$152,907,944	795	\$162,046,722	874	\$161,324,997	876	\$171,361,567	844	\$206,082,081	1,044
Cizik School of Nursing										
Federal	\$2,042,457	13	\$1,428,213	12	\$2,003,238	18	\$1,871,102	15	\$2,069,342	18
State	0	0	512,200	2	492,800	1	493,830	1	680,131	3
Local	0	0	2,000	1	0	0	0	0	0	0
Foundation/Non Profit	50,000	1	140,800	4	170,998	4	78,128	6	234,572	8
Industry	199,422	1	110,820	0	24,362	0	160,658	1	86,879	1
Other	0	0	161,188	4	22,181	3	0	0	0	0
Private	0	0	0	0	0	0	0	0	0	0
Total CSON	\$2,291,879	15	\$2,210,221	21	\$2,713,579	26	\$2,603,718	23	\$3,070,924	30
School of Public Health										
Federal	\$29,671,786	127	\$32,135,156	159	\$34,610,531	178	\$44,676,997	173	\$67,356,585	227
State	889,394	36	5,517,892	20	8,265,558	22	30,239,409	23	4,131,633	32
Local	286,964	2	102,118	2	427,580	5	377,408	6	302,363	8
Foundation/Non Profit	5,201,240	44	5,450,572	48	8,215,582	38	6,676,512	49	5,199,958	49
Industry	620,823	1	472,228	7	346,476	6	207,626	6	444,236	9
Other	16,550	10	171,837	3	377,338	4	217,935	2	257,301	5
Private	0	221	0	0	0	0	0	0	0	0
Total SPH	\$44,969,757	220	\$43,849,803	239	\$52,243,065	253	\$82,395,887	259	\$77,692,076	330
University Administration										
Federal	\$15,000	1	\$0	0	\$7,481,422	3	\$19,151,919	9	\$7,914,206	6
Industry	0	0	0	0	0	0	0	0	0	0
Private	0	0	0	0	0	0	0	0	110,080	1
Total UA	\$15,000	1	\$0	0	\$7,481,422	3	\$19,151,919	9	\$8,024,286	7
UTHealth Houston Total										
Federal	\$160,779,669	654	\$169,818,359	735	\$188,723,127	791	\$200,440,736	751	\$246,581,689	957
State	22,626,452	90	20,239,126	62	18,406,752	50	53,548,374	76	35,451,240	99
Local	376,964	5	2,804,118	6	532,580	9	482,338	12	345,281	10
Foundation/Non Profit	13,193,839	161	16,220,907	186	17,597,234	165	20,378,378	197	14,211,419	196
Industry	17,091,213	204	15,966,723	237	15,546,416	235	19,010,050	182	18,288,528	242
Other	355,966	6	727,877	14	673,397	16	655,648	12	1,011,216	24
Private	0	0	0	0	0	0	0	0	0	0
Grand Total	\$213,102,067	1,120	\$225,777,110	1,240	\$241,479,506	1,266	\$294,515,524	1,230	\$315,889,373	1,528

Intellectual Property Activity *FY 2014 – 2021*

source: Christine Flynn, Office of Technology Management

Note: The FY 2020 U.S. patent app total is revised from *FB 2021*.

¹ Royalty & License Fee income Includes License Management Fees and equity sales.

	FY 2014	FY 2015	FY 2016	FY 2017
Invention Disclosures	52	63	46	60
New US Patent Applications Filed	46	43	52	41
Licenses/Options Executed	29	26	23	31
Licenses & Options Generating Income	102	105	99	89
Active License & Option Agreements	166	151	156	129
U.S. Patents Issued	23	14	7	11
Startup Companies Formed	2	6	0	7
Royalty & License Fee income ¹	\$3,348,169	\$3,999,520	\$4,427,744	\$4,551,981
	FY 2018	FY 2019	FY 2020	FY 2021
Invention Disclosures	71	58	52	50
New US Patent Applications Filed	65	63	58	52
Licenses/Options Executed	24	22	22	25
Licenses & Options Generating Income	87	73	75	88
Active License & Option Agreements	125	139	130	137
U.S. Patents Issued	7	16	8	12
Startup Companies Formed	1	5	2	4
Royalty & License Fee income ¹	\$3,702,514	\$5,045,102	\$3,385,894	\$7,840,499

NIH Awards by Unit FY 2014 - 2021

source: Frank La, Sponsored Projects Administration

	FY 2014		FY 2015		FY 2016		FY 2017	
	Amount	#	Amount	#	Amount	#	Amount	#
School of Biomedical Informatics	\$1,034,136	6	\$2,166,600	8	\$2,528,418	10	\$4,097,971	12
School of Dentistry	1,753,736	6	2,674,524	8	2,715,755	10	3,473,908	10
Graduate School of Biomedical Sciences	0	0	0	0	0	0	0	0
McGovern Medical School	61,997,310	198	50,983,796	145	65,929,242	196	60,719,239	230
Cizik School of Nursing	406,559	1	877,723	3	468,212	2	358,672	1
School of Public Health	20,160,666	41	20,663,212	39	18,626,712	32	17,381,015	26
University Administration	0	0	0	0	0	0	0	0
Grand Total UTHHealth Houston	\$85,352,407	252	\$77,365,855	203	\$90,268,339	250	\$86,030,805	279

	FY 2018		FY 2019		FY 2020		FY 2021	
	Amount	#	Amount	#	Amount	#	Amount	#
School of Biomedical Informatics	\$5,872,750	20	\$4,718,412	18	\$7,577,507	20	\$8,001,760	24
School of Dentistry	2,798,652	10	2,444,741	10	1,625,833	8	\$2,504,238	10
Graduate School of Biomedical Sciences	0	0	32,521	1	0	0	\$0	0
McGovern Medical School	66,918,386	235	74,982,817	226	68,780,097	208	\$95,672,595	302
Cizik School of Nursing	0	0	1,386,295	4	1,307,260	5	\$1,729,729	6
School of Public Health	17,758,537	36	18,578,288	48	20,737,411	57	\$21,724,160	59
University Administration	0	0	7,481,422	3	16,180,088	3	\$0	0
Grand Total UTHHealth Houston	\$93,348,325	301	\$109,624,496	310	\$116,208,195	301	\$129,632,482	401

Federal Awards by Agency FY 2017 - 2021

source: Frank La, Sponsored Projects Administration

Note: Data reflects the respective annual award amounts for the period it is effective. Clinical research projects that paid based on study subject enrollment were counted as awarded at 100 percent of the contracted amount in the year received, regardless of enrollment/earned revenue. Reporting is on a cash-basis method, reflecting revenue as it is received.

	FY 2017		FY 2018		FY 2019		FY 2020		FY 2021	
	\$	#	\$	#	\$	#	\$	#	\$	#
Public Health Service	\$92,854,359	299	\$100,437,011	320	\$115,881,885	318	\$119,562,172	314	\$134,304,301	413
NASA	0	0	0	0	0	0	0	0	\$124,836	1
National Science Fdn	395,457	7	648,714	6	119,522	2	963,340	5	\$1,484,180	8
Other Federal	7,666,865	16	8,004,928	18	11,013,388	26	9,843,702	24	\$16,620,063	30
Federal Subcontracts	58,540,953	333	60,727,706	391	61,708,332	423	70,071,522	408	\$94,048,309	505
Grand Total	\$159,457,634	655	\$169,818,359	735	\$188,723,127	769	\$200,440,736	751	\$246,581,689	957

Principal Investigators by Unit FY 2014 - 2021

source: Frank La, Sponsored Projects Administration

Note: data represent the total number of PIs who held an active grant during the noted fiscal year.

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
School of Biomedical Informatics	13	12	12	15	17	20	17	19
School of Dentistry	20	18	17	16	19	25	25	30
Graduate School of Biomedical Sciences	0	1	3	0	0	2	0	0
McGovern Medical School	275	297	331	366	388	406	421	450
Cizik School of Nursing	16	17	18	10	16	15	15	14
School of Public Health	84	95	97	93	95	96	105	113
Harris County Psychiatric Center	0	0	0	0	0	0	0	0
University Administration	2	2	2	1	0	1	4	2
Grand Total UTHealth Houston	410	442	480	501	535	565	587	628

Sponsored Project Activity Report *FY 2021*

source: Scott Barnett, Accounting & Budget

Note: Data represent amounts expended, not awarded.

	Grants & Contracts		Gifts	Endowment	Total
	Direct Costs	Indirect Costs	Direct Costs	Direct Costs	
School of Biomedical Informatics	\$11,614,417	\$3,357,330	\$210,041	\$86,605	\$15,268,393
School of Dentistry	4,092,895	1,145,807	560,888	769,527	\$6,569,117
McGovern Medical School	191,490,661	39,999,294	14,034,499	12,188,648	\$257,713,102
Cizik School of Nursing	2,925,756	670,638	673,900	731,759	\$5,002,053
School of Public Health	58,638,197	13,268,717	2,039,215	640,604	\$74,586,732
UT Harris County Psychiatric Center	23,477	0	0	79,771	\$103,248
University Administration	15,992,301	2,474,236	772,539	845,707	\$20,084,783
Grand Total UTHealth Houston	\$284,777,704	\$60,916,021	\$18,291,081	\$15,342,621	\$379,327,428

Patient Care

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McGovern Medical School Outpatient Clinical Activity - Visits *FY 2012 - 2021*

source: Performance Measures Report to the Legislative Budget Board, November 2021

Note: The COVID-19 pandemic beginning in March 2020 had a profound effect on the ability of UTHealth medical, dental and nursing practitioners to perform patient care. FY 2020 decreases are the direct result of clinic closures and subsequent reductions in patient visits due to social distancing requirements. These effects are notable on the patient care tables that follow in this chapter.

	Total Outpatient Visits
FY 2012	1,122,530
FY 2013	1,279,023
FY 2014	1,487,696
FY 2015	1,647,382
FY 2016	1,757,911
FY 2017	1,801,859
FY 2018	1,837,896
FY 2019	1,874,654
FY 2020	1,698,436
FY 2021	1,791,849

Un-sponsored Medical & Dental Charity Care Provided by Faculty *FY 2018-2021*

sources: Performance Measures Report to the Legislative Budget Board and Shalizeh Patel, DDS, MEd, School of Dentistry

Definition of Un-sponsored Charity Care: Total dollar amount of indigent patient charges provided in hospitals and clinics contracted with or owned, operated, and funded by the health-related institutions during the reporting period.

	McGovern Medical School	School of Dentistry	Total Cost of Un-sponsored Charity Care
FY 2018	\$26,693,335	\$1,900,423	\$28,593,758
FY 2019	46,245,423	1,618,120	\$47,863,543
FY 2020	9,201,116	1,512,339	\$10,713,415
FY 2021	28,724,929	894,691	\$29,619,620

School of Dentistry Clinical Activity: Patient Visits FY 2012 - 2021

source: Shalizeh Patel, DDS, MEd, School of Dentistry

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Clinics										
Main Campus (Student & Resident Clinics)	53,405	52,105	49,752	55,086	61,436	71,000	65,919	69,183	51,655	61,157
UT Dentists Group Practice	4,204	4,873	5,507	6,254	6,083	7,481	7,857	9,738	6,566	7,640
UT Dentists – Harris Health System Dental Service	-	-	-	-	-	-	-	-	-	19,517
UTHealth Pediatric Dentistry	3,657	3,992	2,730	3,668	7,057	6,504	7,630	6,580	4,527	5,982
UT Oral & Maxillofacial Surgeons (Scurlock Tower)	2,045	1,734	2,491	3,134	2,956	1,870	3,444	1,884	1,424	2,087
University Dental Center (AEGD/GPR Resident Clinic)	5,824	8,605	5,846	6,076	8,155	7,714	5,568	6,249	4,541	5,618
Clinics subtotal	69,135	71,309	66,326	74,218	85,687	94,569	90,418	93,634	68,713	102,001
Outreach										
Access Health	-	-	135	304	297	161	345	-	-	0
Bering Omega Dental Clinic	446	347	598	560	383	263	261	240	129	0
Brazos Valley	-	-	-	-	-	-	-	-	-	0
City of Houston La Casa	996	729	858	682	1,375	1,069	347	513	658	0
City of Houston Sharpstown	-	-	-	-	779	636	316	488	893	0
Harris County Health Department	399	383	244	189	151	163	181	31	123	0
Harris Health System – Dental Center	-	-	-	-	-	-	-	-	-	55
Harris Health System – Monroe Clinic	-	-	-	-	-	-	-	-	-	1,450
Geriatric Education Sites	-	-	-	-	68	77	98	83	44	0
HOPE Clinic	351	124	-	-	-	-	-	-	-	0
Healthcare for the Homeless - Houston	-	-	-	-	112	534	489	406	380	326
Mobile Dental Van	1,141	1,595	1,894	1,492	1,368	1,355	1,539	1,990	1,271	767
San Jose Clinic	-	205	212	161	615	346	567	485	157	206
Spring Branch Community Health Center	-	-	-	-	-	-	-	-	138	209
TCH The Centers for Children & Women	-	-	1,946	3,559	6,497	5,724	7,348	6,811	3,412	2,484
TOMAGWA HealthCare Ministries	-	-	268	193	422	444	541	667	477	498
Veterans Administration	302	338	366	384	404	367	-	-	-	0
Outreach subtotal	3,635	3,721	6,521	7,524	12,471	11,139	12,032	11,714	7,682	5,995
Hospitals										
Ben Taub	5,779	6,636	4,437	5,528	6,020	4,658	5,057	5,037	3,207	3,563
Lyndon B. Johnson	3,376	3,729	4,407	4,296	4,140	5,850	6,293	5,591	4,335	3,667
Memorial Hermann	663	840	712	706	962	206	139	838	167	234
Methodist	29	52	38	64	76	89	65	83	33	30
Veterans Administration	4,534	5,265	5,280	3,258	3,421	4,452	3,464	3,791	2,641	2,430
Hospitals subtotal	14,381	16,522	14,874	13,852	14,619	15,255	15,018	15,340	10,383	9,924
Grand Total Visits	87,151	91,552	87,721	95,594	112,777	120,963	117,468	120,688	86,778	117,920

School of Dentistry Clinical Activity: Patient Treatments *FY 2012 - 2021*

source: Shalizeh Patel, DDS, MEd, School of Dentistry

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Clinics										
Main Campus (Student & Resident Clinics)	153,221	153,109	152,347	166,291	189,128	217,299	191,451	208,858	160,484	208,009
UT Dentists Group Practice	15,138	17,285	17,683	20,358	21,280	25,136	23,387	26,144	10,281	28,924
UT Dentists – Harris Health System Dental Service	-	-	-	-	-	-	-	-	-	65,625
UTHealth Pediatric Dentistry (Houston Medical Center)	31,072	27,157	18,443	26,344	49,369	42,748	49,599	45,898	35,309	50,040
UT Oral & Maxillofacial Surgeons (Scurlock Tower)	2,323	2,014	2,875	3,462	3,473	1,870	4,184	4,642	4,087	5,890
University Dental Center (UTHPB)	5,885	8,706	11,631	10,901	15,418	25,892	22,341	23,258	18,328	25,221
Clinics subtotal	207,639	208,271	202,979	227,356	278,668	312,945	290,962	308,800	228,489	383,709
Outreach										
Access Health	-	-	209	729	402	205	457	-	-	0
Bering Omega Dental Clinic	262	187	283	244	266	185	135	245	143	0
Brazos Valley	-	-	-	-	-	-	-	-	-	0
City of Houston La Casa	3,628	2,588	3,074	1,850	5,313	3,984	2,480	1,920	5,234	0
City of Houston Sharpstown	-	-	-	-	1,865	1,642	2,403	1,364	4,358	0
Harris County Health Department	772	853	504	400	328	359	520	311	360	0
Harris Health System – Dental Center	-	-	-	-	-	-	-	-	-	338
Harris Health System – Monroe Clinic	-	-	-	-	-	-	-	-	-	2,541
Geriatric Education Sites	-	-	-	-	68	77	98	83	44	0
HOPE Clinic	777	514	-	-	-	-	-	-	-	0
Healthcare for the Homeless - Houston	-	-	-	-	238	1,003	1,192	527	608	617
Mobile Dental Van	3,426	4,855	4,832	3,647	3,390	3,599	7,134	9,746	4,216	2,494
San Jose Clinic	-	255	232	190	818	443	767	498	163	347
Spring Branch Community Health Center	-	-	-	-	-	-	-	-	152	349
TCH The Centers for Children & Women	-	-	4,075	11,195	21,878	25,131	31,663	31,488	14,102	11,253
TOMAGWA HealthCare Ministries	-	-	627	408	641	745	1,192	1,457	940	1,349
Veterans Administration	729	732	795	995	1,045	829	-	-	-	0
Outreach subtotal	9,594	9,984	14,631	19,658	36,252	38,202	48,041	47,639	30,320	19,288
Hospitals										
Ben Taub	6,482	6,926	4,518	5,891	7,633	2,215	1,322	3,132	4,484	5,970
Lyndon B. Johnson	3,810	3,973	4,906	4,679	4,634	5,850	1,108	3,511	3,485	4,910
Memorial Hermann	2,875	2,677	1,550	1,843	3,334	841	139	838	167	234
Methodist	29	52	38	64	76	89	65	83	33	30
Veterans Administration	13,884	13,253	13,315	9,254	9,717	8,834	10,699	9,267	5,107	5,709
Hospitals subtotal	27,080	26,881	24,327	21,731	25,394	17,829	13,333	16,831	13,276	16,853
Grand Total Treatments	244,313	245,136	241,937	268,745	340,314	368,976	352,336	373,270	272,085	419,850

UT Health Services Patient Visits *FY 2012 - 2021*

source: Karen Hayes, BSN, RN, Cizik School of Nursing

¹Total visits does not include on-site patients seen under contract with local private-sector businesses. Increased employee visits in FY 2020 is attributable to COVID-19 testing.

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Employee Visits	7,089	6,716	4,981	7,241	7,372	5,486	5,360	7,983	11,171	7,781
Private Patient Visits	4,823	5,472	5,548	5,347	9,571	7,092	6,156	7,654	6,613	3,566
Total Visits¹	11,912	12,188	10,529	12,588	16,943	12,578	11,516	15,637	17,784	11,347

UT Harris County Psychiatric Center Clinical Activity *FY 2010-2021*

source: Lois Pierson, UT Harris County Psychiatric Center

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Average Daily Census	206.96	188	192	225.99	221.64	224.70
Number of Admissions	7,125	7,744	7,199	8,437	8,431	8,808
Patient Days	75,541	68,532	69,994	77,237	80,899	81,655
Average Length of Stay	9.75	8.8	9.7	9.2	9.6	9.3
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Average Daily Census	218.27	211.3	210.9	220.6	206.5	202.3
Number of Admissions	9,583	8,601	8,583	8,552	8,396	7,713
Patient Days	79,887	77,110	76,973	80,503	75,385	73,843
Average Length of Stay	8.3	9	9	9	9	10

Medical Practice Plan Summary of Operations *for the year ending August 31, 2021*

source: Scott Barnett, Accounting & Budget

Note: Includes the operations of the nonprofit healthcare corporation.

Operating Revenues:

Gross Patient Charges		
Gross Patient Charges Related to Uncompensated Care	\$1,489,852,657.91	
Other Gross Patient Charges	<u>739,758,379.19</u>	
Total Gross Patient Charges		2,229,611,037.10
Less: Discounts and Allowances		
Contractual Allowances - Medicaid	(305,824,873.35)	
Contractual Allowances - Medicare	(509,303,924.12)	
Contractual Allowances - Managed Care and Other Insurance	(559,829,894.03)	
Other Unreimbursed Medical Charges	(303,304,595.88)	
Bad Debt Expense	<u>(109,134,839.46)</u>	
Total Discounts and Allowances		<u>(1,787,398,126.84)</u>
Net Patient Revenues		442,212,910.26
Contractual Revenues		639,550,500.18
Other Operating Revenues		<u>71,293,869.28</u>
Total Operating Revenues		<u>1,153,057,279.72</u>

Operating Expenses:

Faculty Salaries		442,190,110.74
Staff Salaries		290,267,244.92
Resident Salaries		13,929,826.61
Fringe Benefits		148,270,189.14
Maintenance and Operations		134,371,268.50
Professional Liability Insurance		81,698.14
Travel		1,193,987.86
Official Functions		469,170.58
Other Expenses		<u>13,422,577.28</u>
Total Operating Expenses		<u>1,044,196,073.77</u>
Operating Income (Loss)		<u>108,861,205.95</u>

Nonoperating Revenues (Expenses):

Federal Nonexchange Sponsored Programs		0
Investment Income		3,340,812.50
Net Increase (Decrease) in Fair Value of Investments		<u>7,986,355.83</u>
Net Nonoperating Revenues (Expenses)		<u>11,327,168.33</u>

Income (Loss) Before Other Revenues, Expenses, Gains or Losses

		120,188,374.28
Transfers In:		
Interfund/Interagency		(116,352,248.85)
Transfers Out:		
Debt Service		(2,297,949.48)
Capital Outlay		(7,751,017.14)
Interfund/Interagency		<u>(263,015.00)</u>

Change in Net Position

Net Position - September 1, 2020		<u>61,630,857.87</u>
Net Position - August 31, 2021		<u><u>\$55,155,001.68</u></u>

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Employees

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Faculty by Full-time/Part-time Status *Fall 2016 - 2021*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2021

Notes (*pertains to all faculty and employee tables*):

1. Faculty in the Graduate School of Biomedical Sciences are counted in their school of primary appointment.
2. McGovern Medical School counts include Institute of Molecular Medicine faculty and/or staff.
3. Per federal guidelines, postsecondary educational institutions must report data using nine specified reporting categories, which include: Nonresident aliens (for whom neither race nor ethnicity is reported), Hispanic/Latino of any race, For individuals who are non-Hispanic/Latino: American Indian or Alaska Native, Asian, Black or African American, Native Hawaiian or Other Pacific Islander, White, Two or more races, and Race and ethnicity unknown. <https://www2.ed.gov/policy/rschstat/guid/raceethnicity/questions.html>
4. Academic A&P are included in faculty totals since incumbents must hold a faculty position in order to be eligible to serve in an Academic A&P role and are counted as faculty in the CBM008 certified faculty report to the THECB.

School or Unit	Fall 2016		Fall 2017		Fall 2018		Fall 2019		Fall 2020		Fall 2021		Total
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	
School of Biomedical Informatics	27	2	33	4	35	5	39	4	40	3	39	3	42
School of Dentistry	122	103	111	106	126	107	121	110	115	86	118	80	198
Graduate School of Biomedical Sciences	-	-	-	-	-	-	-	-	-	-	-	-	-
McGovern Medical School	1,328	111	1,395	111	1,443	111	1,469	97	1,499	85	1,490	77	1,567
Cizik School of Nursing	81	52	88	45	88	79	91	99	91	63	91	58	149
School of Public Health	152	31	155	29	140	25	143	22	140	29	145	27	172
University Administration	8	1	13	1	9	1	3	0	5	0	5	0	5
Grand Total	1,718	300	1,795	297	1,841	328	1,866	332	1,890	266	1,888	245	2,133

Without Salary Faculty Appointments *FY 2012 - 2021*

source: Yuliana Nunez, UTHealth Faculty Affairs & Development

School/Unit	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
School of Biomedical Informatics	45	51	50	39	41	40	41	43	40	39
School of Dentistry	113	127	112	100	106	108	111	110	134	133
Graduate School of Biomedical Sciences	450	430	421	370	371	379	385	388	648	378
McGovern Medical School	521	544	549	556	560	584	587	622	352	506
Cizik School of Nursing	62	68	50	53	53	54	54	58	55	39
School of Public Health	341	344	338	304	283	304	315	283	308	204
Grand Total UTHealth Houston	1,532	1,564	1,520	1,422	1,414	1,469	1,493	1,504	1,537	1,299

Faculty by Race/Ethnicity & Gender Fall 2018 – 2021

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2021

	Fall 2018			Fall 2019			Fall 2020			Fall 2021		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
School of Biomedical Informatics												
Asian	15	6	21	14	7	21	17	6	23	16	7	23
Black	0	1	1	0	1	1	0	1	1	0	1	1
Hispanic	0	0	0	0	0	0	0	0	0	0	1	1
White	10	7	17	12	7	19	10	7	17	9	6	15
International	1	0	1	1	0	1	1	0	1	1	0	1
Pacific Islander	0	0	0	1	0	1	1	0	1	1	0	1
SBMI Total	26	14	40	28	15	43	29	14	43	27	15	42
School of Dentistry												
Asian	24	27	51	19	32	51	18	34	52	19	34	53
Black	5	9	14	5	11	16	5	7	12	5	7	12
Hispanic	12	18	30	13	18	31	9	16	25	9	16	25
American Indian	1	0	1	1	0	1	1	0	1	1	0	1
White	81	48	129	77	49	126	72	37	109	71	33	104
International	3	2	5	2	3	5	0	1	1	1	1	2
Unidentified	1	2	3	1	0	1	1	0	1	1	0	1
SOD Total	127	106	233	118	113	231	106	95	201	107	91	198
McGovern Medical School												
Asian	291	220	511	298	226	524	304	236	540	297	230	527
Black	30	65	95	28	65	93	28	62	90	27	60	87
Hispanic	80	64	144	77	74	151	84	75	159	85	79	164
American Indian	3	0	3	3	0	3	3	0	3	3	0	3
White	433	292	725	416	306	722	418	308	726	411	297	708
International	30	26	56	30	27	57	27	23	50	27	24	51
Unidentified	11	9	20	9	7	16	8	8	16	14	13	27
MMS Total	878	676	1,554	861	705	1,566	872	712	1,584	864	703	1,567
Cizik School of Nursing												
Asian	5	18	23	6	25	31	4	19	23	3	21	24
Black	2	33	35	2	37	39	2	26	28	2	26	28
Hispanic	1	9	10	1	18	19	1	14	15	1	11	12
White	11	81	92	8	85	93	8	75	83	8	71	79
Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0
International	0	1	1	1	1	2	1	1	2	1	1	2
Unidentified	1	5	6	1	5	6	0	3	3	0	4	4
CSON Total	20	147	167	19	171	190	16	138	154	15	134	149
School of Public Health												
Asian	15	19	34	17	19	36	20	18	38	18	18	36
Black	4	5	9	3	5	8	2	5	7	2	5	7
Hispanic	5	9	14	5	9	14	5	12	17	5	19	24
American Indian	1	0	1	1	0	1	1	0	1	1	0	1
White	44	63	107	45	60	105	47	57	104	42	56	98
International	0	0	0	1	0	1	1	0	1	1	0	1
Unidentified	0	0	0	0	0	0	0	1	1	1	4	5
SPH Total	69	96	165	72	93	165	76	93	169	70	102	172
University Administration												
Hispanic	0	0	0	0	0	0	1	0	1	1	0	1
White	4	6	10	1	2	3	2	2	4	2	2	4
UA Total	4	6	10	1	2	3	3	2	5	3	2	5
UTHealth Houston												
Asian	350	290	640	354	309	663	363	313	676	353	310	663
Black	41	113	154	38	119	157	37	101	138	36	99	135
Hispanic	98	100	198	96	119	215	100	117	217	101	126	227
American Indian	5	0	5	5	0	5	5	0	5	5	0	5
White	583	497	1,080	559	509	1,068	557	486	1,043	543	465	1,008
Pacific Islander	0	0	0	1	0	1	1	0	1	1	0	1
International	34	29	63	35	31	66	30	25	55	31	26	57
Unidentified	13	16	29	11	12	23	9	12	21	16	21	37
Grand Total	1,124	1,045	2,169	1,099	1,099	2,198	1,102	1,054	2,156	1,086	1,047	2,133

Faculty by Tenure Status & Gender *Fall 2018 – 2021*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2021

	Fall 2018			Fall 2019			Fall 2020			Fall 2021		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total
School of Biomedical Informatics												
Tenured	9	2	11	9	2	11	8	2	10	8	2	10
Non-tenured, On Track	3	2	5	4	3	7	5	3	8	5	3	8
Non Tenure Track	14	10	24	15	10	25	16	9	25	14	10	24
SBMI Total	26	14	40	28	15	43	29	14	43	27	15	42
School of Dentistry												
Tenured	17	8	25	19	8	27	21	8	29	21	6	27
Non-tenured, On Track	16	7	23	13	7	20	11	4	15	11	4	15
Non Tenure Track	94	91	185	86	98	184	74	83	157	75	81	156
SOD Total	127	106	233	118	113	231	106	95	201	107	91	198
McGovern Medical School												
Tenured	142	44	186	141	48	189	149	48	197	145	46	191
Non-tenured, On Track	52	33	85	49	29	78	46	29	75	41	27	68
Non Tenure Track	684	599	1,283	671	628	1,299	677	635	1,312	678	630	1,308
MMS Total	878	676	1,554	861	705	1,566	872	712	1,584	864	703	1,567
Cizik School of Nursing												
Tenured	0	8	8	0	8	8	2	7	9	1	7	8
Non-tenured, On Track	2	6	8	2	4	6	0	4	4	0	3	3
Non Tenure Track	18	133	151	17	159	176	14	127	141	14	124	138
CSON Total	20	147	167	19	171	190	16	138	154	15	134	149
School of Public Health												
Tenured	35	38	73	36	40	76	34	35	69	37	36	73
Non-tenured, On Track	20	15	35	21	15	36	23	18	41	17	25	42
Non Tenure Track	14	43	57	15	38	53	19	40	59	16	41	57
SPH Total	69	96	165	72	93	165	76	93	169	70	102	172
University Administration												
Tenured	2	1	3	0	0	0	0	0	0	0	0	0
Non Tenure Track	2	5	7	2	1	3	3	2	5	3	2	5
UA Total	4	6	10	2	1	3	3	2	5	3	2	5
UTHealth Houston Total												
Tenured	205	101	306	205	106	311	214	100	314	212	97	309
Non-tenured, On Track	93	63	156	89	58	147	85	58	143	74	62	136
Non Tenure Track	826	881	1,707	805	935	1,740	803	896	1,699	800	888	1,688
Grand Total	1,124	1,045	2,169	1,099	1,099	2,198	1,102	1,054	2,156	1,086	1,047	2,133

Classified Staff by Race/Ethnicity & Gender *Fall 2021*

source: PeopleSoft HCM, as of October 1, 2021

Note: Totals do not include casual or student employees.

	Female	Male	Total		Female	Male	Total
School of Biomedical Informatics				School of Public Health			
Asian	14	15	29	Asian	39	19	58
Black	11	1	12	Black	46	10	56
Pacific Islander	0	0	0	Pacific Islander	0	0	0
Hispanic	8	5	13	Hispanic	154	42	196
American Indian	0	0	0	American Indian	0	1	1
White	14	8	22	White	70	33	103
Two or More	1	0	1	Two or More	3	3	6
Unidentified	0	0	0	Unidentified	4	0	4
Total SBMI	48	29	77	Total SPH	316	108	424
School of Dentistry				University Administration			
Asian	25	6	31	Asian	35	53	88
Black	46	7	53	Black	128	78	206
Pacific Islander	0	0	0	Pacific Islander	1	1	2
Hispanic	68	7	75	Hispanic	90	103	193
American Indian	0	0	0	American Indian	1	3	4
White	24	10	34	White	130	141	271
Two or More	1	0	1	Two or More	9	4	13
Unidentified	3	1	4	Unidentified	9	4	13
Total SOD	167	31	198	Total UA	403	387	790
Graduate School of Biomedical Sciences				Harris County Psychiatric Center			
Asian	6	1	7	Asian	35	27	62
Black	2	0	2	Black	145	130	275
Pacific Islander	0	0	0	Pacific Islander	0	0	0
Hispanic	2	2	4	Hispanic	32	15	47
American Indian	0	0	0	American Indian	0	0	0
White	5	1	6	White	26	26	52
Two or More	0	0	0	Two or More	4	2	6
Unidentified	0	0	0	Unidentified	9	3	12
Total GSBS	15	4	19	Total HCPC	251	203	454
McGovern Medical School				UTHealth Houston			
Asian	365	174	539	Asian	521	296	817
Black	859	87	946	Black	1,266	317	1,583
Pacific Islander	8	3	11	Pacific Islander	9	4	11
Hispanic	1,230	158	1,388	Hispanic	1,603	335	1,938
American Indian	10	1	11	American Indian	11	5	16
White	982	234	1,216	White	1,272	462	1,734
Two or More	61	12	73	Two or More	79	21	100
Unidentified	58	11	69	Unidentified	84	19	103
Total MMS	3,573	680	4,253	Grand Total	4,845	1,459	6,304
Cizik School of Nursing							
Asian	2	1	3				
Black	29	4	33				
Pacific Islander	0	0	0				
Hispanic	19	3	22				
American Indian	0	0	0				
White	21	9	30				
Two or More	0	0	0				
Unidentified	1	0	1				
Total CSON	72	17	89				

Administrative & Professional (A&P) Staff by Race/Ethnicity & Gender Fall 2021

source: PeopleSoft HCM, as of October 1, 2021

Note: Totals include both Management and General A&P; Academic A&P are included in faculty totals since incumbents must hold a faculty position in order to be eligible to serve in an Academic A&P role and are counted as faculty in the CBM008 certified faculty report to the THECB.

	Female	Male	Total
School of Biomedical Informatics			
Asian	1	0	1
Black	2	0	1
Pacific Islander	0	0	0
Hispanic	1	0	1
American Indian	0	0	0
White	2	2	4
Two or More	0	0	0
Unidentified	0	0	0
Total SBMI	6	2	8

School of Dentistry			
Asian	5	1	6
Black	4	0	4
Pacific Islander	0	0	0
Hispanic	2	0	1
American Indian	0	0	0
White	3	3	6
Two or More	0	0	0
Unidentified	1	1	2
Total SOD	15	5	20

Graduate School of Biomedical Sciences			
Asian	1	0	1
Black	0	0	0
Pacific Islander	0	0	0
Hispanic	1	0	1
American Indian	0	0	0
White	1	0	1
Two or More	0	0	0
Unidentified	0	0	0
Total GSBS	3	0	3

McGovern Medical School			
Asian	59	33	92
Black	30	2	32
Pacific Islander	0	0	0
Hispanic	23	12	35
American Indian	1	0	1
White	84	52	136
Two or More	5	1	6
Unidentified	16	9	25
Total MMS	218	109	327

Cizik School of Nursing			
Asian	0	0	0
Black	2	0	1
Pacific Islander	0	0	0
Hispanic	0	0	0
American Indian	0	0	0
White	2	2	4
Two or More	0	0	0
Unidentified	0	0	0
Total CSON	4	2	6

	Female	Male	Total
School of Public Health			
Asian	0	0	0
Black	0	0	0
Pacific Islander	0	0	0
Hispanic	0	1	1
American Indian	0	0	0
White	2	1	3
Two or More	0	0	0
Unidentified	0	0	0
Total SPH	2	2	4

University Administration			
Asian	1	2	3
Black	9	4	13
Pacific Islander	0	0	0
Hispanic	8	1	9
American Indian	0	0	0
White	47	25	72
Two or More	2	0	1
Unidentified	1	1	2
Total UA	68	33	101

Harris County Psychiatric Center			
Asian	0	0	0
Black	4	2	6
Pacific Islander	0	0	0
Hispanic	0	0	0
American Indian	0	0	0
White	3	3	6
Two or More	0	0	0
Unidentified	0	1	1
Total HCPC	7	6	13

UTHealth Houston			
Asian	67	36	103
Black	51	8	59
Pacific Islander	0	0	0
Hispanic	35	14	49
American Indian	1	0	1
White	144	88	232
Two or More	7	1	8
Unidentified	18	12	30
Grand Total	323	159	482

Employees by Race/Ethnicity & Gender *Fall 2021*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2021

Note: Totals do not include casual or student employees.

	Female	Male	Total
School of Biomedical Informatics			
Asian	31	22	53
Black	1	14	15
Hispanic	5	10	15
American Indian	0	0	0
White	9	22	31
Two or More	0	0	0
International	1	0	1
Pacific Islander	1	0	1
Unidentified	0	0	0
Total SBMI	58	69	127

School of Dentistry			
Asian	27	64	91
Black	12	57	69
Hispanic	18	87	105
American Indian	1	0	1
White	97	62	159
Two or More	0	0	0
International	1	1	2
Pacific Islander	0	0	0
Unidentified	4	4	8
Total SOD	160	276	436

Graduate School of Biomedical Sciences			
Asian	1	7	8
Black	0	2	2
Hispanic	2	3	5
American Indian	0	0	0
White	1	6	7
Two or More	0	0	0
International	0	0	0
Pacific Islander	0	0	0
Unidentified	0	0	0
Total GSBS	4	18	22

McGovern Medical School			
Asian	716	829	1,545
Black	136	1,002	1,138
Hispanic	344	1,403	1,747
American Indian	4	13	17
White	965	1,569	2,534
Two or More	81	81	162
International	27	24	51
Pacific Islander	3	8	11
Unidentified	67	121	188
Total MMS	2,290	5,050	7,340

Cizik School of Nursing			
Asian	23	4	27
Black	57	6	63
Hispanic	30	4	34
American Indian	0	0	0
White	94	19	113
Two or More	0	0	0
International	1	1	2
Pacific Islander	0	0	0
Unidentified	5	0	5
Total CSON	210	34	244

	Female	Male	Total
School of Public Health			
Asian	38	57	95
Black	12	52	64
Hispanic	48	173	221
American Indian	2	0	2
White	77	128	205
Two or More	0	0	0
International	0	0	0
Pacific Islander	1	0	1
Unidentified	1	8	9
Total SPH	182	422	604

University Administration			
Asian	55	36	91
Black	82	137	219
Hispanic	105	98	203
American Indian	3	1	4
White	168	179	347
Two or More	1	1	2
International	4	11	15
Pacific Islander	0	0	0
Unidentified	5	10	15
Total UA	423	473	896

Harris County Psychiatric Center			
Asian	27	35	62
Black	132	149	281
Hispanic	15	32	47
American Indian	0	0	0
White	29	29	58
Two or More	0	0	0
International	2	4	6
Pacific Islander	0	0	0
Unidentified	4	9	13
Total HCPC	209	258	467

UTHealth Houston			
Asian	899	1,073	1,972
Black	381	1,470	1,851
Hispanic	541	1,836	2,377
American Indian	10	14	24
White	1,365	2,089	3,454
Two or More	40	84	124
International	0	0	0
Pacific Islander	34	34	68
Unidentified	81	157	238
Grand Total	3,360	6,776	10,136

Employees by Employment Category *Fall 2018 – 2021*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2021

¹ A&P includes both Management and General Administrative and Professional staff; Academic A&P are included in faculty totals since incumbents must hold a faculty position in order to be eligible to serve in an Academic A&P role and are counted as faculty in the CBM008 certified faculty report to the THECB.

² Residents and fellows formerly paid through the Medical Foundation were made employees of the university in FY 2019.

Note: Totals do not include casual or student employees.

	2018	2019	2020	2021		2018	2019	2020	2021
School of Biomedical Informatics					University Administration				
Faculty	40	43	43	42	Faculty	10	3	5	5
A&P ¹	8	8	8	8	A&P ¹	97	97	94	101
Classified	52	64	70	77	Classified	776	793	757	790
Residents ²	-	0	0	0	Residents ²	-	0	0	0
SBMI Total	102	115	121	127	UA Total	883	893	856	896
School of Dentistry					Harris County Psychiatric Center				
Faculty	233	231	201	198	Faculty	0	0	0	0
A&P ¹	10	9	12	20	A&P ¹	11	11	11	13
Classified	217	230	223	198	Classified	405	434	429	454
Residents ²	-	21	10	20	Residents ²	-	0	0	0
SOD Total	460	491	446	436	HCPC Total	416	445	440	467
Graduate School of Biomedical Sciences					UTHealth Houston Total				
Faculty	0	0	0	0	Faculty	2,169	2,198	2,156	2,133
A&P ¹	1	1	1	3	A&P ¹	385	417	466	482
Classified	20	21	21	19	Classified	5,076	5,491	6,025	6,304
Residents ²	-	0	0	0	Residents ²	-	1,172	1,180	1,217
GSBS Total	21	22	22	22	Grand Total	7,630	9,278	9,827	10,136
McGovern Medical School									
Faculty	1,554	1,566	1,584	1,567					
A&P ¹	245	279	332	327					
Classified	3,222	3,533	3,963	4,253					
Residents ²	-	1,144	1,166	1,193					
MMS Total	5,021	6,522	7,045	7,340					
Cizik School of Nursing									
Faculty	167	190	154	149					
A&P ¹	5	6	5	6					
Classified	75	87	90	89					
Residents ²	-	0	0	0					
CSON Total	247	283	249	244					
School of Public Health									
Faculty	165	165	169	172					
A&P ¹	8	6	3	4					
Classified	309	329	472	424					
Residents ²	-	7	4	4					
SPH Total	482	507	648	604					

Budgeted Full-time Equivalent (FTE) Employees by Source of Funds *Fall 2021*

source: Scott Barnett, Accounting & Budget

Note: Totals do not include casual or student employees.

	Faculty	A&P	Classified	Total
School of Biomedical Informatics				
State Funds	14.30	7.00	31.82	53.12
Designated Funds	4.45	1.00	11.66	17.11
Contracts & Grant Funds	25.93	0.00	68.96	94.89
Current Restricted Funds	1.22	0.00	4.42	5.64
subtotal SBMI	45.90	8.00	116.86	170.76
School of Dentistry				
State Funds	128.77	4.00	164.26	297.03
Designated Funds	17.48	2.50	72.15	92.13
Contracts & Grant Funds	5.26	0.00	10.35	15.61
Current Restricted Funds	1.75	0.50	15.61	17.86
subtotal SOD	153.26	7.00	262.37	422.63
Graduate School of Biomedical Sciences				
State Funds	0.00	4.12	27.59	31.71
Designated Funds	0.00	0.00	47.00	47.00
Contracts & Grant Funds	0.08	0.00	9.91	9.99
Current Restricted Funds	0.00	0.00	7.50	7.50
subtotal GSBS	0.08	4.12	92.00	96.20
McGovern Medical School				
State Funds	189.06	27.58	594.27	810.91
Designated Funds	1,349.93	95.62	4,251.00	5,696.55
Contracts & Grant Funds	173.85	3.44	551.82	729.11
Current Restricted Funds	66.04	1.48	193.37	260.89
subtotal MMS	1,778.88	128.12	5,590.46	7,497.46
Cizik School of Nursing				
State Funds	85.86	5.60	42.99	134.45
Designated Funds	5.37	0.40	23.93	29.70
Contracts & Grant Funds	3.20	0.00	17.05	20.25
Current Restricted Funds	3.80	0.00	2.77	6.57
subtotal CSON	98.23	6.00	86.74	190.97
School of Public Health				
State Funds	68.34	2.00	154.07	224.41
Designated Funds	6.10	1.00	100.59	107.69
Contracts & Grant Funds	64.21	0.00	255.08	319.29
Current Restricted Funds	16.12	0.00	47.42	63.54
subtotal SPH	154.77	3.00	557.16	714.93

cont'd **Budgeted FTE Employees by Source of Funds** *Fall 2021*

	Faculty	A&P	Classified	Total
Harris County Psychiatric Center				
State Funds	0.00	13.00	439.33	452.33
Current Restricted Funds	0.00	0.00	2.50	2.50
subtotal HCPC	0.00	13.00	441.83	454.83
University Administration				
State Funds	2.35	52.13	475.97	530.45
Designated Funds	0.17	33.55	124.30	158.02
Contracts & Grant Funds	0.00	0.28	11.19	11.47
Current Restricted Funds	0.10	0.00	1.84	1.94
subtotal UA	2.62	85.96	613.30	701.88
All Other				
State Funds	0.00	4.00	73.00	77.00
Designated Funds	5.00	1.00	46.00	52.00
Auxiliary Enterprises	0.00	4.45	47.36	51.81
Contracts & Grants	0.00	0.00	3.00	3.00
subtotal All Other	5.00	9.45	169.36	183.81
UTHealth Houston				
State Funds	488.68	119.43	2,003.30	2,611.41
Designated Funds	1,388.50	135.07	4,676.63	6,200.20
Contracts & Grant Funds	272.53	3.72	927.36	1,203.61
Current Restricted Funds	89.03	1.98	275.43	366.44
Auxiliary Enterprises	0.00	4.45	47.36	51.81
Grand Total	2,238.74	264.65	7,930.08	10,433.47

GSBS Faculty Membership by Institution *Fall 2012 - 2021*

source: Patricia Bruesch, MPA, Graduate School of Biomedical Sciences

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
UTHealth										
School of Biomedical Informatics	1	2	2	2	3	5	6	7	7	7
School of Dentistry	6	4	5	7	7	8	8	8	8	12
McGovern Medical School	174	171	168	171	190	196	201	195	199	194
Cizik School of Nursing	0	0	0	0	0	0	0	0	0	0
School of Public Health	16	14	11	14	17	15	15	14	12	11
subtotal UTHealth	197	191	186	194	217	224	230	224	226	224
UT MD Anderson Cancer Center	364	371	355	365	361	377	367	360	367	380
Texas A&M Institute of Biosciences & Tech	4	4	3	3	3	3	3	3	3	3
Other	3	2		3	4	4	3	1	5	4
Grand Total GSBS	568	568	544	565	585	608	603	588	601	611

Faculty Honors *Fall 2021*

sources: NAM and AAAS online member lists; Lisa Cain, PhD, School of Dentistry; Cathy Rozmus, PhD, RN, FNAP, FAAN, Cizik School of Nursing

National Academy of Medicine *(formerly the IOM)*

Lu Ann Aday, PhD (emerita)
Gerard Francisco, MD
Irma Gigli, PhD (emerita)

American Academy of Arts & Sciences

Irma Gigli, PhD (emerita)
Jacqueline T. Hecht, PhD
Vasanthi Jayaraman, PhD
Theresa M. Koehler, PhD
John Spudich, PhD

American Academy of Nursing

Jennifer Beauchamp, PhD, RN, FAAN
Maja Djukic, PhD, RN, FAAN
Joan Engebretson, DrPH, AHN-BC, RN, FAAN
Deanna Grimes, DrPH, RN, FAAN (emerita)
Sandra Hanneman, PhD, RN, FAAN
Joanne Hickey, PhD, RN, FAAN, FCCM
Constance Johnson, PhD, MS, RN, FAAN
Thomas A. Mackey, PhD, APRN-BC, FAAN, FAANP
Marianne T. Marcus, EdD, RN, FAAN (emerita)
Melanie McEwen, PhD, RN, CNE, ANEF, FAAN
Janet Meininger, PhD, RN, FAAN (emerita)
Elda Ramirez, PhD, RN, FNP-BC, ENP-BC, FAAN, FAANP, FAEN
Linda, A. Rousel, PhD, RN, CNL, NEA-BC, FAAN
Cathy L. Rozmus, PhD, RN, FNAP, FAAN
Susan Ruppert, PhD, RN, FNP-C, ANP-BC, FCCM, FNAP, FAANP, FAAN
Diane Santa Maria, DrPH, MSN, RN, PHNA-BC, FAAN
Patricia Starck (Dean Emerita), DSN, RN, FAAN
Elizabeth Ulrich, EdD, RN, FACHE, FAAN
Geraldine Wood, PhD, RN, FAAN
Chao Hsing Yeh, PhD, RN, FAAN

American Association for the Advancement of Science

Zhiqiang An, PhD
Michael Blackburn, PhD
John Byrne, PhD
Carmen Dessauer, PhD
Mary Farach-Carson, PhD
Kathleen R. Gibson, DDS
Jacqueline T. Hecht, PhD
Samuel Kaplan, PhD (emeritus)
Michael Lorenz, PhD
Kevin Morano, PhD

American College of Dentists

Nikola Angelov, DDS, PhD
Dan Bentley, DDS
Gary R. Badger, DDS, MS
Douglas Bogan, DDS
Donald F. Cohen, DDS
Ralph A. Cooley, DDS
Jeryl English, DDS, MS
David Fray, DDS, MBA
Gary Frey, DDS
Fred A. Garrett, DDS, MS
Kathy Gibson, DDS
Randal M. Glenn, DDS
Arthur H. Jeske, DMD, PhD
Ronald Johnson, DDS, MS
Stephen A. Laman, DDS
S. Jerry Long, DDS
Scott R. Makins, DDS, MS
Karen F. Novak, DDS, MS, Ph.D
Kalu Ogbureke, BDS, MSc, DMSc, JD
Peggy A. O'Neill, DDS, PhD (emerita)
Joe Piazza, DDS
H. Philip Pierpont, DDS
June Sadowsky, DDS, MPH
Charles Streckfus, DDS, MA, FAAOM, FAGD
John Valenza, DDS
Ben Warner, DDS, MD, MS
Jesse G. Welch, DDS
H. Clark Whitmire, Jr., DDS, JD
Mark Wong, BDS
Nikola Angelov, DDS, PhD
Dan Bentley, DDS
Gary R. Badger, DDS, MS

International College of Dentists

Ronald Auvenshine, DDS, PhD
Gary R. Badger, DDS
Dan Bentley, DDS
Douglas Bogan, DDS
Shelley L. Canada, DDS
Robert Lee Clitheroe, DDS, PC
Donald F. Cohen, DDS
Scott Coleman, DDS
Richard Ronald Collins, DDS
Robert R. Debes, DDS
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Gary N. Frey, DDS
Leslie O. Fullerton, DDS, MSD
Kathy T. Gibson, DDS
Thomas C. Harrison, DDS
John F. Helfrick, DDS
Charles Hoopingarner, DDS
W. Kenneth Horwitz, DDS
David E. Jaramillo, DDS
Arthur H. Jeske, DMD, PhD
Cleverick D. Johnson, DDS, MS
Ronald Johnson, DDS
Sudarat Kiat-amnuay, DDS, MS
Timothy C. Kirkpatrick, DDS
Sheila H. Koh, DDS
Stephen Laman, DDS
Don Le, DDS
S. Jerry Long, DDS
Scott R. Makins, DDS, MS
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H. Philip Pierpont, DDS
Victor A. Rodriguez, DDS
June Sadowsky, DDS, MPH
Renato M. Silva, DDS, MS, PhD
John D. Smith, Jr., DDS
John A. Valenza, DDS
Ben F. Warner, DDS, MD, MS
Jesse "Jay" G. Welch, DDS
Ronald Auvenshine, DDS, PhD
Gary R. Badger, DDS
Dan Bentley, DDS

Finance & Philanthropy

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Total Funds Operating Budget by Unit & Revenue Source FY 2018 - 2022

source: Scott Barnett, Accounting and Budget

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
School of Biomedical Informatics					
State Funds	\$4,479,477	\$4,732,136	\$4,729,229	\$4,750,081	\$4,678,668
Designated Funds	9,273,831	11,137,516	10,600,572	7,038,245	9,780,152
Contract & Grant Funds	5,669,309	7,282,941	11,189,638	8,487,463	11,351,743
Current Restricted Funds	829,983	804,456	834,657	964,099	1,231,973
subtotal SBMI	\$20,252,600	\$23,957,049	\$27,354,096	\$21,239,888	\$27,042,536
School of Dentistry					
State Funds	\$25,255,622	\$25,577,797	\$26,372,420	\$25,411,689	\$26,659,389
Designated Funds	18,815,894	20,730,934	21,786,071	21,924,129	27,263,990
Contract & Grant Funds	2,706,688	4,088,651	2,975,232	2,631,878	1,803,494
Current Restricted Funds	2,098,574	2,305,012	2,151,646	2,007,711	1,979,972
subtotal SOD	\$48,876,778	\$52,702,394	\$53,285,369	\$51,975,407	\$57,706,845
Graduate School of Biomedical Sciences					
State Funds	\$4,018,433	\$4,411,908	\$1,934,913	\$2,049,526	\$2,050,380
Designated Funds	964,759	846,660	4,331,732	3,706,440	4,354,160
Contract & Grant Funds	1,275,875	1,204,042	1,248,108	1,601,167	1,650,627
Current Restricted Funds	869,755	1,025,019	974,738	1,067,714	1,101,623
subtotal GSBS	\$7,128,822	\$7,487,629	\$8,489,491	\$8,424,847	\$9,156,790
McGovern Medical School					
State Funds	\$50,255,258	\$51,332,003	\$51,832,003	\$51,941,423	\$55,095,823
Designated Funds	880,857,300	899,687,256	1,007,148,181	1,077,962,550	1,166,369,365
Contract & Grant Funds	106,773,206	108,718,252	122,594,556	131,267,307	136,965,482
Current Restricted Funds	52,764,451	50,371,475	79,781,473	82,847,955	92,358,380
subtotal MMS	\$1,090,650,215	\$1,110,108,986	\$1,261,356,213	\$1,344,019,235	\$1,450,789,050
Cizik School of Nursing					
State Funds	\$13,846,442	\$13,592,886	\$14,924,614	\$13,838,929	\$14,523,557
Designated Funds	9,553,079	9,901,783	10,995,024	11,827,346	12,855,492
Contract & Grant Funds	2,913,573	1,961,143	1,736,937	1,205,869	2,203,341
Current Restricted Funds	2,087,018	2,082,228	1,880,223	1,486,794	1,789,713
subtotal CSON	\$28,400,112	\$27,538,040	\$29,536,798	\$28,358,938	\$31,372,103
School of Public Health					
State Funds	\$18,359,117	\$18,665,740	\$19,498,274	\$18,244,433	\$21,759,139
Designated Funds	16,335,949	18,300,818	19,227,512	19,351,594	21,985,361
Contract & Grant Funds	34,037,798	30,784,632	32,534,024	30,898,342	67,368,727
Current Restricted Funds	10,331,941	10,802,829	10,444,556	8,130,725	7,496,039
subtotal SPH	\$79,064,805	\$78,554,019	\$81,704,366	\$76,625,094	\$118,609,266
UT Harris County Psychiatric Center					
State Funds	\$54,368,658	\$54,826,542	\$58,955,070	\$62,932,137	\$63,907,226
Designated Funds	825,852	988,423	1,006,335	839,461	763,293
Contract & Grant Funds	0	0	0	0	0
Current Restricted Funds	74,835	73,565	75,523	107,884	76,355
subtotal HCPC	\$55,269,345	\$55,888,530	\$60,036,928	\$63,879,482	\$64,746,874
Administrative and Institutional Support					
State Funds	\$126,015,136	\$124,204,900	\$144,074,172	\$146,451,328	\$122,203,376
Designated Funds	84,089,559	85,343,920	83,002,182	81,069,486	79,817,121
Contract & Grant Funds	3,691,237	264,937	5,000,000	668,458	9,039,469
Current Restricted Funds	1,534,667	3,362,314	6,819,057	2,604,790	6,056,990
subtotal Admin	\$215,330,599	\$213,176,071	\$238,895,411	\$230,794,062	\$217,116,956
Grand Total UTHealth Houston					
State Funds	\$296,598,143	\$297,343,912	\$322,320,695	\$325,619,546	\$310,877,558
Designated Funds	1,020,716,223	1,046,937,310	1,158,097,609	1,223,719,251	1,323,188,934
Contract & Grant Funds	157,067,686	154,304,598	177,278,495	176,760,484	230,382,883
Current Restricted Funds	70,591,224	70,826,898	102,961,873	99,217,672	112,091,045
Auxiliary Enterprise Funds	27,036,173	25,644,949	24,692,052	20,231,839	25,268,542
Grand Total	\$1,572,009,449	\$1,595,057,667	\$1,785,350,724	\$1,845,548,792	\$2,001,808,962

Total Funds Operating Budget by Revenue Source *FY 2018 - 2022*

source: Scott Barnett, Accounting and Budget

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
State Funds					
General Revenue	\$213,792,428	\$214,339,577	\$234,376,206	\$235,475,906	\$221,400,922
Estimated E&G Income					
Student Tuition and Fees	22,496,484	22,585,483	23,500,937	23,721,532	24,854,016
Interest on Time Deposits	2,478,597	2,594,675	2,778,597	2,928,216	2,959,998
Other Income					
Income from Patients	7,900,000	7,900,000	7,900,000	7,900,000	7,900,000
State/Federal Grants & Contracts	660,000	400,000	370,043	370,043	367,710
Tobacco Settlements	0	0	0	0	0
HCPC	49,270,634	49,524,177	53,394,912	55,223,849	53,394,912
Total State Funds	\$296,598,143	\$297,343,912	\$322,320,695	\$325,619,546	\$310,877,558
Designated Funds	\$1,020,716,223	\$1,046,937,310	\$1,158,097,609	\$1,223,719,251	\$1,323,188,934
Contract and Grant Funds	157,067,686	154,304,598	177,278,495	176,760,484	230,382,883
Current Restricted Funds	70,591,224	70,826,898	102,961,873	99,217,672	112,091,045
Auxiliary Enterprise Funds	27,036,173	25,644,949	24,692,052	20,231,839	25,268,542
Unexpended Plant Funds	0	0	0	0	0
Grand Total	\$1,572,009,449	\$1,595,057,667	\$1,785,350,724	\$1,845,548,792	\$2,001,808,962

Total Funds Operating Budget by NACUBO Function *FY 2018 - 2022*

source: Scott Barnett, Accounting and Budget

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
State Funds					
Instruction	\$99,529,579	\$100,711,769	\$101,963,841	\$102,869,309	\$108,078,594
Research	25,759,751	24,445,212	33,287,038	40,667,490	38,296,737
Public Service	96,404	95,052	98,115	99,739	206,801
Hospitals/Clinics	59,388,843	59,836,047	63,564,408	68,444,585	66,577,525
Academic Support	30,942,890	30,442,200	30,918,054	26,768,399	27,100,806
Sudent Services	2,609,758	2,636,543	2,733,377	2,469,742	2,975,112
Institutional Support	56,625,956	57,285,039	62,026,827	60,493,994	42,645,074
Operation & Maintenance of Plant	21,562,117	21,809,205	27,646,190	23,723,443	24,914,064
Scholarships & Fellowships	82,845	82,845	82,845	82,845	82,845
Total State Funds	\$296,598,143	\$297,343,912	\$322,320,695	\$325,619,546	\$310,877,558
Designated Funds					
Instruction	\$603,372,071	\$609,137,245	\$681,742,950	\$707,709,450	\$777,415,801
Research	25,491,197	29,611,639	33,257,251	25,405,642	34,246,184
Public Service	2,728,984	5,198,798	5,960,817	7,053,714	6,630,430
Hospitals/Clinics	287,403,175	296,635,549	327,541,520	372,473,120	380,409,329
Academic Support	27,869,430	30,336,655	32,257,171	36,572,027	39,572,138
Sudent Services	7,718,754	8,494,668	9,851,554	8,645,019	9,945,733
Institutional Support	45,055,744	45,650,616	49,688,739	47,834,969	54,776,377
Operation & Maintenance of Plant	17,456,092	18,175,123	13,633,494	13,885,534	16,061,913
Scholarships & Fellowships	3,620,776	3,697,017	4,164,113	4,139,776	4,131,029
Total Designated Funds	\$1,020,716,223	\$1,046,937,310	\$1,158,097,609	\$1,223,719,251	\$1,323,188,934
Contract & Grant Funds	\$157,067,686	\$154,304,598	\$177,278,495	\$176,760,484	\$230,382,883
Current Restricted Funds	70,591,224	70,826,898	102,961,873	99,217,672	112,091,045
Auxiliary Enterprise Funds	27,036,173	25,644,949	24,692,052	20,231,839	25,268,542
Unexpended Plant Funds	0	0	0	0	0
Grand Total	\$1,572,009,449	\$1,595,057,667	\$1,785,350,724	\$1,845,548,792	\$2,001,808,962

State Funds Operating Budget *FY 2018 - 2022*

source: Scott Barnett, Accounting and Budget

¹ Beginning in FY 2022, Tuition Revenue Bond debt retirement is not included in the State Funds Budget.

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Instruction and Academic Support					
School of Biomedical Informatics	\$2,438,240	\$2,343,831	\$2,792,447	\$2,326,079	\$3,141,491
School of Dentistry	21,572,807	21,700,866	22,882,802	21,131,240	21,978,374
Graduate School Biomedical Sciences	4,018,433	4,411,908	1,934,913	2,049,526	2,050,380
McGovern Medical School	37,413,515	34,239,725	35,453,179	35,550,939	34,342,287
Cizik School of Nursing	13,846,442	13,592,886	14,924,614	13,838,929	14,523,557
School of Public Health	13,857,950	14,114,369	14,678,804	13,021,028	16,921,491
Library	374,333	386,207	363,176	378,643	518,990
Organized Activities	1,746,573	1,745,968	1,731,743	1,789,681	1,470,917
Special Items - Instructional Support	3,661,729	3,618,837	3,626,552	4,102,191	3,499,392
subtotal I&AS	\$98,930,022	\$96,154,597	\$98,388,230	\$94,188,256	\$98,446,879
Research					
Research Enhancement	\$3,148,526	\$3,428,980	\$13,866,965	\$19,760,520	\$15,141,066
Special Items - Research	13,567,297	15,778,821	9,544,504	9,828,361	9,785,123
subtotal Research	\$16,715,823	\$19,207,801	\$23,411,469	\$29,588,881	\$24,926,189
Public Service					
Special items - Public Service	\$72,958	\$72,958	\$75,014	\$77,423	\$81,294
Health Care					
Patient Care Activities	\$44,924,526	\$45,987,882	\$49,789,718	\$53,027,074	\$54,354,090
Special Items - Health Care	2,934,861	3,898,133	3,932,312	4,112,477	3,929,758
subtotal Health Care	\$47,859,387	\$49,886,015	\$53,722,030	\$57,139,551	\$58,283,848
Institutional Support					
Institutional Support	\$33,443,852	\$34,596,144	\$39,178,709	\$38,408,448	\$39,443,798
Special Items - Institutional Support					
subtotal Institutional Support	\$33,443,852	\$34,596,144	\$39,178,709	\$38,408,448	\$39,443,798
Student Services					
Student Services	\$1,975,051	\$2,023,701	\$2,089,798	\$1,917,145	\$2,374,635
Staff Benefits					
Staff Benefits	\$59,821,168	\$57,278,632	\$61,773,352	\$64,214,902	\$65,268,507
Operation and Maintenance of Plant					
Operation and Maintenance of Plant	\$18,483,031	\$18,785,001	\$24,370,688	\$20,813,835	\$21,315,286
Tuition Revenue Bond Debt Retirement ¹	18,749,811	18,749,811	18,749,650	18,749,350	0
subtotal O&M of Plant	\$37,232,842	\$37,534,812	\$43,120,338	\$39,563,185	\$21,315,286
Scholarships and Fellowships					
Scholarships and Fellowships	\$82,845	\$82,845	\$82,845	\$82,845	\$82,845
E&G Capital Projects					
Capital Projects	\$464,195	\$506,407	\$478,910	\$438,910	\$654,277
Grand Total	\$296,598,143	\$297,343,912	\$322,320,695	\$325,619,546	\$310,877,558

Endowment Trends *FY 2012 - 2021*

source: Lisa Christison, Office of Development

As of August 31	Number of Endowments	Book Value	Market Value	Annual % Change in Book Value
2012	446	\$134,616,211.57	\$172,215,870.60	9.9%
2013	470	155,149,195.58	196,090,721.31	15.3%
2014	496	163,834,343.30	222,145,972.00	5.6%
2015	526	223,734,777.02	273,297,428.64	36.6%
2016	573	256,596,233.44	303,593,994.62	14.7%
2017	616	281,200,437.93	350,923,924.30	9.6%
2018	674	404,176,326.00	491,896,993.70	43.7%
2019	707	429,942,741.95	515,353,536.76	6.4%
2020	739	472,569,705.46	580,988,350.51	9.9%
2021	774	542,752,772.45	805,140,881.09	14.9%

Voluntary Support *FY 2017 - 2021*

source: Lisa Christison, Office of Development

Source of Cash Received	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Alumni	\$5,124,625	\$1,752,609	\$961,698	\$1,233,125	\$2,234,110
Individual	9,634,004	17,015,196	19,905,654	12,041,659	33,885,508
Foundation	29,406,000	29,098,563	25,200,853	24,700,892	22,101,640
Corporation	4,142,096	2,417,038	2,886,117	3,935,326	3,084,434
Organization	5,259,666	6,198,638	9,393,146	6,597,947	23,594,673
Grand Total	\$53,566,391	\$56,482,044	\$58,347,468	\$48,508,949	\$84,900,365

Faculty Endowment Status *FY 2021*

source: Lisa Christison, Office of Development

Type of Faculty Endowment	Status as of August 31, 2021		
	Total Number	Number filled	Percent filled
Distinguished University Chair	13	12	92%
Distinguished Chair	50	39	78%
Chair	66	57	86%
Distinguished Professorship	47	43	91%
Professorship	81	66	81%
Faculty Fellowship	2	2	100%
Grand Total UTHealth Houston	259	219	85%

Endowed Scholarships *FY 2016 - 2021*

source: Lisa Christison, Office of Development

As of August 31	Number of Endowed Scholarships	Book Value	Market Value
2016	198	\$19,837,518.64	\$23,572,550.37
2017	210	22,894,153.42	29,786,791.77
2018	227	25,863,744.09	34,127,110.55
2019	252	35,735,181.28	43,347,777.18
2020	259	40,674,229.86	50,423,109.76
2021	271	48,529,904.99	72,143,925.03

Physical Facilities

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Capital Equipment Expenditures by Asset Category FY 2012 - 2021

source: Heidemarie Hellriegel, Capital Assets Management

Asset Category Description	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Office equipment & furniture	\$40,157	\$2,963,310	\$6,915	\$19,137	\$71,535
Physical plant & police	947,165	226,622	404,117	195,308	345,267
Audio-visual & media production	199,984	335,594	759,303	229,481	197,846
Medical, lab, & research	5,042,386	4,103,540	4,609,153	7,415,587	7,617,539
Hospital & patient care	434,973	31,956	644,049	50,568	95,365
Instructional, teaching, & library	472,757	606,426	684,730	437,974	1,207,045
Data processing & computer related	9,153,189	7,106,156	8,914,029	8,465,693	6,399,759
Print shop	0	0	0	976,796	0
Food service	5,148	23,197	7,447	44,828	9,250
Recreational	0	0	0	0	0
Grand Total UTHealth Houston	\$16,295,759	\$15,396,800	\$16,029,744	\$17,835,374	\$15,943,606

Asset Category Description	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Office equipment & furniture	\$60,808	\$29,397	\$13,106	\$5,599	\$8,734
Physical plant & police	1,211,526	571,231	322,979	194,617	432,221
Audio-visual & media production	213,209	433,520	1,611,675	705,519	392,436
Medical, lab, & research	7,813,742	11,675,633	7,084,665	6,151,127	5,985,350
Hospital & patient care	298,137	237,844	487,204	1,396,330	2,444,122
Instructional, teaching, & library	316,644	406,655	577,361	214,604	356,532
Data processing & computer related	9,501,088	14,401,667	10,103,874	10,568,513	39,953,211
Print shop	0	0	0	0	0
Food service	23,334	0	19,510	0	0
Recreational	0	19,476	34,494	0	0
Grand Total UTHealth Houston	\$19,438,486	\$27,775,422	\$20,254,866	\$19,236,309	\$49,572,605

Facilities Operating Expenditures (Owned) FY 2021

source: Joseph McDonald, Facilities Operations

Building	Purchased Utilities	Maintenance & Operation	Housekeeping	FY 2021 Total
Cyclotron Facility	\$24,011	\$29,315	\$6,906	\$60,232
McGovern Medical School	3,669,844	1,538,922	558,923	5,767,689
Operations Center	188,772	248,789	160,416	597,978
Reuel A. Stallones	699,086	441,481	161,053	1,301,620
University Center Tower	906,092	1,361,952	294,352	2,562,396
Regional Academic Health Center	132,387	118,278	36,648	287,313
Cizik School of Nursing	162,019	398,872	174,236	735,128
UT Professional Building	671,873	2,377,793	724,247	3,773,912
Sarofim Research Building	1,318,536	544,345	139,610	2,002,492
Medical School Expansion	2,093,040	498,997	114,452	2,706,489
Behavioral & Biomedical Sciences	866,863	403,851	118,822	1,389,536
School of Dentistry	1,197,076	667,152	390,375	2,254,603
Jesse Jones Library	196,251	616,645	138,509	951,405
Cooley Life Center	20,691	26,011	19,556	66,257
Grand Total UTHealth Houston	\$12,146,542	\$9,272,402	\$3,038,105	\$24,457,049

Purchased Utilities FY 2012 - 2021

source: Joseph McDonald, Facilities Operations

Figures include utilities costs for THI lease space as well as electricity, chilled water, steam, water, sewer, waste collection and natural gas for owned buildings exclusive of South Campus Housing and Recreation Center.

Year	Total Expenditures	Annual % change
FY 2012	\$17,206,370	8.8%
FY 2013	\$15,933,556	-7.4%
FY 2014	\$16,094,284	1.0%
FY 2015	\$16,030,465	-0.4%
FY 2016	\$15,516,958	-3.2%
FY 2017	\$16,051,988	3.4%
FY 2018	\$14,402,039	-10.3%
FY 2019	\$13,792,606	-4.2%
FY 2020	\$12,579,216	-8.8%
FY 2021	\$12,278,641	-2.4%

Space Inventory by Function FY 2012 - 2021

source: Bret Wandel, Facilities Operations

¹ASF = Assignable Square Feet

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Classroom	92,519	95,767	95,526	93,742	94,267
Lab	516,631	514,385	511,232	510,441	505,524
Office	959,183	990,998	1,011,563	1,059,029	1,073,248
Study	31,521	34,505	28,771	28,666	56,299
Special Use	83,634	74,302	72,802	72,656	72,511
General Use	105,626	105,629	115,547	110,025	116,673
Support	1,279,445	1,269,093	1,270,780	1,374,932	1,378,613
Health Care	339,981	470,888	657,763	604,837	796,029
Residential	565,981	566,030	579,456	700,835	701,180
Vacant	57,007	23,073	15,954	19,097	46,778
Total ASF¹	4,031,529	4,144,671	4,359,395	4,574,260	4,841,120

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Classroom	104,817	108,720	115,388	118,550	118,824
Lab	495,615	500,145	499,551	506,317	504,331
Office	1,089,188	1,110,442	1,123,169	1,153,181	1,156,039
Study	53,678	50,948	50,111	42,010	42,654
Special Use	82,427	83,911	86,323	86,298	87,031
General Use	110,565	111,956	110,640	111,944	111,680
Support	1,437,460	1,282,285	1,291,093	1,289,336	1,289,847
Health Care	829,915	858,364	849,445	936,510	908,987
Residential	701,177	701,177	701,177	701,177	701,177
Vacant	34,592	26,832	38,100	13,350	13,347
Total ASF¹	4,939,432	4,834,780	4,864,997	4,964,673	4,933,917

Space Inventory by Program FY 2012 - 2021

source: Bret Wandel, Facilities Operations

¹ASF = Assignable Square Feet

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Instruction	501,654	610,532	713,570	705,168	789,367
Research	633,720	616,472	623,567	637,984	632,133
Public Service	177,531	240,706	344,861	344,639	431,399
Academic Support	433,263	424,974	447,171	441,677	473,075
Student Service	1,286,239	1,279,131	1,292,653	1,266,994	1,264,790
Institutional Support	712,529	720,555	718,423	958,019	958,469
Physical Plant Operations	68,801	65,330	66,075	62,318	64,612
Independent Operations	160,783	163,899	137,121	138,364	180,496
Vacant	57,007	23,073	15,954	19,097	46,778
Total ASF¹	4,031,529	4,144,671	4,359,395	4,574,260	4,841,120

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Instruction	816,415	833,009	832,059	885,378	880,147
Research	649,040	662,826	664,434	664,110	684,365
Public Service	446,261	503,823	529,176	574,176	546,966
Academic Support	487,061	464,480	459,070	479,816	469,834
Student Service	1,261,884	1,177,016	1,176,680	1,176,879	1,173,087
Institutional Support	1,000,801	932,395	939,107	952,211	971,094
Physical Plant Operations	75,768	76,050	72,785	71,110	74,681
Independent Operations	167,610	158,349	153,587	147,643	120,397
Vacant	34,592	26,832	38,100	13,350	13,347
Total ASF¹	4,939,432	4,834,780	4,864,997	4,964,673	4,933,917